

FY2019 Supplemental Amendments
HB 54 / SB 39

Line	Back-up Page	Bill	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
1 OPERATING NUMBERS SECTION (in Thousands)														
2	1	HB 54/SB 39			New	Educ & Early Devel	Student and School Achievement	N	Additional Federal Receipts for U.S. Department of Education Grants. Each year the Department of Education and Early Development administers grant funds awarded from the federal government. These grants include Title I and School Improvement Grants. This request increases the FY2019 and FY2020 Student and School Achievement federal authorization in the grants line to allow for these payments to school districts and non-profit organizations.	-	-	-	10,000.0	10,000.0
3	2	HB 54/SB 39			New	Educ & Early Devel	APK Facilities Maintenance	N	Father Andrew P. Kashevaroff (APK) Facility Operations and Maintenance Support. Since APK's opening in 2016, facility operations expenses have significantly increased. The Division of Libraries, Archives, and Museums can no longer fully absorb those costs. Although the division has implemented budget saving measures, the division estimates a shortfall of \$233.7 for FY2019 and \$215.1 for FY2020 to cover its facility operations and maintenance costs.	233.7	-	-	-	233.7
4						Funding Summary - Operating Numbers Section				233.7	-	-	10,000.0	10,233.7
5 OPERATING LANGUAGE SECTION (in Thousands)														
6	3 and 48	HB 54/SB 39			New	Health & Social Svcs	Health Care Medicaid Services	Y	Amend Medicaid Services State Plan Amendment Delays (FY2019-FY2021). This is a technical adjustment, and does not change the amount authorized for expenditure by the Department. This change incorporates the reference to the enacted FY2019 Operating and Mental Health budget bills.	-	-	-	-	-
7	4 and 49	HB 54/SB 39			New	Special Appropriations	Judgments, Claims & Settlements	Y	FY2019 Judgments, Settlements, and Claims. DEPARTMENT OF LAW. (a) The sum of \$367,222.69 is appropriated from the general fund to the Department of Law, Civil Division, Deputy Attorney General's Office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.	367.2	-	-	-	367.2
8						Funding Summary - Operating Language Section				367.2	-	-	-	367.2
9						Total of FY2019 Supplemental Operating Amendments				600.9	-	-	10,000.0	10,600.9
10 CAPITAL NUMBERS SECTION (in Thousands)														
11	5	HB 54/SB 39	3	7	9	Trans	Capital	N	Klondike - Industrial Use Highway Funding Corrects funding source.	-	787.0			787.0
12						Funding Summary - Capital Numbers Section				-	787.0	-	-	787.0
13 CAPITAL LANGUAGE SECTION (in Thousands)														
14	6 and 50	HB 54/SB 39	15	13	12	Commerce	Capital	Y	AP: National Petroleum Reserve - Alaska Impact Grant Program \$13,371,497					
15	8	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Anaktuvuk Pass - Local Operations				478.5	478.5
16	10	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Nuiqsut - Capacity Building and Planning				245.0	245.0
17	12	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance				400.0	400.0
18	14	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Nuiqsut - Local Government Operations and Maintenance				1,100.0	1,100.0
19	16	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Nuiqsut - Playground Upgrades				385.1	385.1
20	18	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Wainwright - Local Government Operations				563.7	563.7
21	20	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Wainwright - Skate Park Design				47.0	47.0
22	22	HB 54/SB 39			New	Commerce	Capital	Y	AL: City of Wainwright - Youth Program				287.3	287.3
23	24	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Acoustic Monitoring of Fish in the NPR-A				335.0	335.0
24	26	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Community Winter Access Trails				2,327.9	2,327.9

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25	28	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species				187.5	187.5
26	30	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Iñupiatun Revitalization				682.0	682.0
27	32	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Land Management Enforcement				500.0	500.0
28	34	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities				300.0	300.0
29	36	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Portable Boat Ramps				3,000.0	3,000.0
30	38	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Student Outreach and Science Education for NPR-A Villages				377.5	377.5
31	40	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Upgrades to Search and Rescue Equipment				1,155.0	1,155.0
32	42	HB 54/SB 39			New	Commerce	Capital	Y	AL: North Slope Borough - Village Comprehensive Plan Updates				1,000.0	1,000.0
33	46 and 53	HB 54/SB 39	9	10	17	DMVA	Capital	Y	Transfer Termed Projects Unobligated Balances to General Fund Technical item to correct language in SB39, Section 9, Page 10, Lines 17 -31 and Page 11, Lines 1-8.					
34	44	HB 54/SB 39	New			E&ED	Capital	Y	Reappropriation to Abandoned School Site Assessments Allows for use of authority on additional abandoned school sites.					
35	54	HB 54/SB 39	3	6	29	PubSaf	Capital	Y	Reappropriation to Maintenance/Renovation of Rural Trooper Housing Technical correction adding language flag and removing from the numbers section in the bill.					
36	54	HB 54/SB 39	3	6	26	PubSaf	Capital	Y	Consolidate Multiple Appropriation for Law Enforcement Equipment Replacement Technical correction adding language flag and removing from the numbers section in the bill.					
37						Funding Summary - Capital Language Section				-	-	-	13,371.5	13,371.5
38						Total of FY2019 Supplemental Capital Amendments				-	-	-	13,371.5	13,371.5