

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2019 Supplemental Amend March 14 (15917)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Additional Federal Receipts for U.S. Department of Education Grants												
	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts		10,000.0										
<p>Each year the Department of Education and Early Development administers grant funds awarded from the federal government to school districts and non-profit organizations. These grants include Title I and School Improvement Grants from the U.S. Department of Education. A majority of these federal grants have a life cycle of 27 months and are awarded annually from the federal government, however, due to the State fiscal year dates not aligning with the grant cycle, grants are awarded in the full amount upon approval of the sub-grantee in the application process. Any amount of funds unspent in the previous year are subsequently awarded in the concurrent years until the grant ends, and remaining funding is forfeited. This makes the annual amount awarded to sub-grantees variable due to the actual amounts spent. This request increases the FY2019 Student and School Achievement federal authorization by \$10,000.0 in the grants line to allow for these payments. Overall, the increased need for authority in this appropriation has an upward trend but is variable based on need and it is supported below with historical variable authority:</p> <p>FY2016 - \$147,969.0 FY2017 - \$146,400.4 FY2018 - \$153,924.4 FY2019 - \$150,711.3</p> <p>This year, it has become evident that awards have exceeded current remaining authority available. If this request is not approved, the department will be unable to honor award amounts for FY2019 and will cause undue hardship for communities and school districts across the State.</p>												
	Totals	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2019 Supplemental Amend March 14 (15917)
Component: Andrew P. Kashevaroff Facilities Maintenance (AR EAPK) (3143)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Father Andrew P. Kashevaroff Facility Operations and Maintenance Support												
	Suppl	233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		233.7										
<p>Funding for Father Andrew P. Kashevaroff (APK) facility operations was based on projections while the facility was still under construction. However, since APK's opening in 2016, facility operations expenses have significantly increased causing the Division of Libraries, Archives, and Museums (LAM) to absorb those costs over the years. For FY2019, this has caused a shortfall of \$233.7. Many factors have led to this shortfall as delineated below:</p> <ul style="list-style-type: none"> •During FY2017, APK operated under a one-year construction warranty. Most of the maintenance concerns to correct post-commissioning structural and mechanical system deficiencies were addressed by the contractor and the Department of Transportation and Public Facilities (DOTPF) with construction funds. Midway through FY2018, LAM fully assumed these costs, and in FY2019 began paying to address these structural and mechanical deficiencies. •The contractors provided "attic stock" inventory of equipment, parts, filters, and paints, which significantly defrayed these commodity expenses for FY2018. In FY2019, the Division began using operating funds to pay for attic stock inventory as the supply of spares dwindled. •APK's well water cooling system failed in July 2017, but continues to use the compromised system until new conventional chiller units become operational. Conventional chillers will use more electricity to operate and are anticipated to increase electricity costs significantly. •In December 2018, the division discovered a gap in the preventive maintenance plan left by the contractors. This oversight requires periodic replacement of 897 expensive carbon filters installed in six air handling units. Replacing half of the carbon filters each year will cost \$37.5, which was not included in the FY2019 budget. •The division is anticipating one new chargeback during FY2019 from the Department of Administration, Division of Shared Services of Alaska, and an increased chargeback from the Office of Information Technology. •In FY2019, a service level agreement (SLA) was created for APK maintenance with the newly established DOTPF, Division of Facility Services (DFS). This SLA cost the division a lump sum amount of \$310.0. Although DFS performs routine and preventative maintenance, the division must continue to contract with certified technicians to inspect specialized systems and cover building expenses excluded from the SLA. This has contributed to LAM's shortfall for FY2019. 												
	Totals	233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2019 Supplemental Amend March 14 (15917)
Component: Health Care Medicaid Services (AR H107) (2077)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Amend Medicaid Services State Plan Amendment Delays (FY2019-FY2021)												
(Language)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Amend * Sec. 13 DEPARTMENT OF HEALTH AND SOCIAL SERVICES as follows:												
<p>(d) The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,400.0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, to fund medical assistance services required under Title XIX of the Social Security Act if the amount to fund those services exceeds the amount appropriated in Chapter 17 SLA2018 sec. 1, Chapter 18 SLA2018 sec. 1, and sec. 1 of this Act as a result of delays in approval of state plan amendments by the Centers for Medicare and Medicaid Services.</p> <p>This is a technical adjustment, and does not change the amount authorized for expenditure by the Department. This change incorporates the reference to the enacted FY2019 Operating and Mental Health budget bills.</p>												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Special Appropriations

Scenario: FY2019 Supplemental Amend March 14 (15917)

Component: Judgments, Claims and Settlements (3008)

RDU: Judgments, Claims and Settlements (615)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2019 Judgments, Settlements, and Claims												
(Language)	Suppl	367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
1004 Gen Fund		367.2										
DEPARTMENT OF LAW. (a) The sum of \$367,222.69 is appropriated from the general fund to the Department of Law, Civil Division, Deputy Attorney General's Office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.												
Totals		367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0

Klondike - Industrial Use Highway Funding

FY2019 Request: \$787,000
Reference No: AMD 62533

AP/AL: Appropriation
Category: Transportation
Location: Skagway

Project Type: Construction
House District: Downtown
 Juneau/Douglas/Haines/Skagway (HD 33)
Contact: Judy Chapman

Impact House District: Downtown
 Juneau/Douglas/Haines/Skagway (HD 33)

Estimated Project Dates: 04/15/2019 - 06/30/2024 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

This appropriation will allow us to make use of the Industrial Use Highway funds. Proposed uses include:

- **Surface preservation:** Due to the long and heavy loads traveling along this roadway increased deterioration of asphalt and gravel surfaces can occur. The funding will be utilized for chip seal activities, pothole patching, grading, and replacement of worn stretches of asphalt. Additionally, guardrail repairs and replacement are needed for increased safety of the travelers of the roadway.
- **Signage:** Highway markers, delineators or raised pavement markings, and snow condition index markers.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1005 GF/Prgm	\$787,000						\$787,000
Total:	\$787,000	\$0	\$0	\$0	\$0	\$0	\$787,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This capital project replaces the 02/13/2019 capital project to move funding from Other Statutory Designated Program Receipts (SDPR) to DGF General Fund Program Receipts..

Project Description/Justification:

The Klondike Highway from Skagway to the Canadian Border is designated as an industrial use highway. Traveling vehicles that exceed the weight or length limitations are assessed an additional fee for the increased wear and maintenance of the roadway.

This amendment moves funding from Statutory Designated Program Receipts to General Fund Program Receipts.

National Petroleum Reserve - Alaska Impact Grant Program FY2019 Request: \$13,371,497
Reference No: AMD 38948

AP/AL: Appropriation with Allocations **Project Type:** Life / Health / Safety
Category: Development **Recipient:** Various
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This request supplements FY2019 appropriations by adding \$13,371,497 in projects for a total of \$24,983,219 in National Petroleum Reserve-Alaska (NPR-A) receipts for FY2019. These increased revenues are the result of lease sales and production in the NPR-A. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A. This appropriation is amended to list specific projects that have been awarded by the Division of Community and Regional Affairs.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$13,371,497						\$13,371,497
Total:	\$13,371,497	\$0	\$0	\$0	\$0	\$0	\$13,371,497

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec19 Ch19 SLA2018 P29 L13 SB142 \$11,611,722
 Sec9 Ch1 SLA2017 P15 L29 SB23 \$1,378,346
 Sec14 Ch2 SLA2016 P34 L11 SB138 \$3,240,310
 Sec24 Ch38 SLA2015 P38 L14 SB26 \$3,502,626
 Sec29 Ch18 SLA2014 P112 L26 SB119 \$4,005,621
 Sec24 Ch16 SLA2013 P125 L18 SB18 \$3,876,868
 Sec18 Ch17 SLA2012 P176 L4 SB160 \$4,896,872

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Playground Upgrades

FY2019 Request: \$385,116
Reference No: AMD 62716

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will provide funding to develop and build a new playground in Nuiqsut. Grant funds are requested for labor, fringe benefits, contractual services, playground equipment purchase, materials, supplies, and freight.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$385,116						\$385,116
Total:	\$385,116	\$0	\$0	\$0	\$0	\$0	\$385,116

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Community Recreation and Youth Center **FY2019 Request: \$400,000**
Operations and Maintenance **Reference No: AMD 62717**

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** City of Nuiqsut
Location: Nuiqsut **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will fund operations of the youth center, community special events celebrations, and community recreation planning. Grant funds are requested for labor, fringe benefits, equipment purchase, materials, supplies, travel, maintenance, communications, utilities, fuel oil, and cultural camps.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

City of Nuiqsut - Community Recreation and Youth Center **FY2019 Request: \$400,000**
Operations and Maintenance **Reference No: AMD 62717**

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Capacity Building and Planning

FY2019 Request: \$245,000
Reference No: AMD 62718

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project is to plan, build, and add capacity to ensure the city's ability to respond to the increasing demands placed on the city by industrial development. Grant funds are requested for contractual services for an interim city administrator, accounting services, and technical assistance, material, supplies, and travel.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$245,000						\$245,000
Total:	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Local Government Operations and Maintenance

FY2019 Request: \$1,100,000
Reference No: AMD 62719

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, city attorney, office equipment purchase, materials, supplies, travel, maintenance, communications, utilities, fuel oil, and insurance.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$1,100,000						\$1,100,000
Total:	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

City of Nuiqsut - Local Government Operations and Maintenance

FY2019 Request: \$1,100,000
Reference No: AMD 62719

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development
Location: Wainwright **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will continue operations and maintenance costs necessary to successfully operate the local government of Wainwright: to provide continued municipal services to Wainwright residents; to provide staff support and meeting space for industry and town meetings; and to organize and support cultural and recreational activities.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$563,658						\$563,658
Total:	\$563,658	\$0	\$0	\$0	\$0	\$0	\$563,658

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Grant funds requested for labor, fringe benefits, insurance, contractual services (audit and attorney services), communications, utilities (water, electric, heating fuel), training, travel, materials, supplies, vehicle (fuel and vehicle maintenance and repair), maintenance and repairs.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Wainwright - Youth Program

FY2019 Request: \$287,277
Reference No: AMD 62721

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will continue the Youth Program operated at the Robert James Community Center. The youth program, established in 2005, provides a safe and drug free environment with adult supervision for young people from 6-18 years old. Grant funds are requested for labor, fringe benefits, insurance, contractual services (cultural camp), recreational materials, supplies, utilities (water, electricity, heating fuel), communication, and building maintenance and repairs.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$287,277						\$287,277
Total:	\$287,277	\$0	\$0	\$0	\$0	\$0	\$287,277

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Village Comprehensive Plan Updates

FY2019 Request: \$1,000,000
Reference No: AMD 62722

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will fund continued updates to village comprehensive plans for the communities within the NPR-A for the next several years. Grant funds are requested for contractual services, travel, and 25% administration.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

**North Slope Borough - Village Comprehensive Plan
Updates**

**FY2019 Request: \$1,000,000
Reference No: AMD 62722**

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Wainwright - Skate Park Design

FY2019 Request: \$47,000
Reference No: AMD 62723

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will include a project analysis report, professional design documents, and cost estimates for the city's proposed Skate Park. Grant funds are requested for contractual services.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$47,000						\$47,000
Total:	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the "sales, rentals, bonuses, and royalties on leases issued . . ." within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities

FY2019 Request: \$300,000
Reference No: AMD 62724

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will provide funding for police officers for the five NPR-A villages. Grant funds are requested for labor, fringe benefits, and 25% administration.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities

FY2019 Request: \$300,000
Reference No: AMD 62724

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Land Management Enforcement

FY2019 Request: \$500,000

Reference No: AMD 62725

AP/AL: Allocation

Category: Development

Location: North Slope Borough

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2023

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: North Slope Borough

House District: Arctic (HD 40)

Contact: April Wilkerson

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will provide supplemental funding for the North Slope Borough Planning and Community Service Department to continue to monitor and inspect the growing volume of oil and gas related activities within the NPR-A. Grant funds are requested for labor, fringe benefits, contractual services, equipment purchase, material, supplies, freight, travel, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Iñupiatun Revitalization

FY2019 Request: \$682,000

Reference No: AMD 62726

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will assist through strategic planning to revitalize, save, and sustain Iñupiatun dialect by building greater awareness of the status of North Slope Iñupiatun. Activity will include conducting community gatherings in the NPR-A villages; developing after-school language program(s); quarterly seminars supporting Iñupiatun fluency; and developing assessment tools to measure language learning and language loss.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$682,000						\$682,000
Total:	\$682,000	\$0	\$0	\$0	\$0	\$0	\$682,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Grant funds requested for contractual services, equipment purchase, materials, supplies, freight, travel and 25% administration.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Student Outreach and Science Education for NPR-A Villages

FY2019 Request: \$377,500
Reference No: AMD 62727

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will enhance the critical education of students in the North Slope NPR-A villages regarding vital subsistence resources and scientific and traditional knowledge studies conducted by the North Slope Borough Department of Wildlife Management as a means of building much needed capacity in the NPR-A villages. Grant funds are requested for labor, fringe benefits, contractual services, material, supplies, travel, and 25% administration.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$377,500						\$377,500
Total:	\$377,500	\$0	\$0	\$0	\$0	\$0	\$377,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

**North Slope Borough - Student Outreach and Science
Education for NPR-A Villages**

**FY2019 Request: \$377,500
Reference No: AMD 62727**

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Upgrades to Search and Rescue Equipment

FY2019 Request: \$1,155,000
Reference No: AMD 62728

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will provide funding to replace old, damaged rescue equipment to all the Volunteer Search and Rescue in each of the NPR-A communities. Grant funds are requested for equipment purchase, material, supplies, freight, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$1,155,000						\$1,155,000
Total:	\$1,155,000	\$0	\$0	\$0	\$0	\$0	\$1,155,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

North Slope Borough - Upgrades to Search and Rescue Equipment

FY2019 Request: \$1,155,000
Reference No: AMD 62728

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

**North Slope Borough - Health Assessment and Baseline
Petroleum/Heavy Metal Exposure Testing of Key
Subsistence Species**

**FY2019 Request: \$187,500
Reference No: AMD 62729**

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** North Slope Borough
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will build and expand on previous health and contaminant work on key subsistence species within the NPR-A and analysis of relevant baseline information on health and petroleum/heavy metal exposure in subsistence resources in order to objectively evaluate and mitigate adverse impacts from industrial activity. Grant funds are requested to fund labor, fringe benefits, contractual services, materials, supplies, freight, travel, and 25% administration.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$187,500						\$187,500
Total:	\$187,500	\$0	\$0	\$0	\$0	\$0	\$187,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

**North Slope Borough - Health Assessment and Baseline
Petroleum/Heavy Metal Exposure Testing of Key
Subsistence Species**

**FY2019 Request: \$187,500
Reference No: AMD 62729**

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Acoustic Monitoring of Fish in the NPR-A **FY2019 Request: \$335,000**
Reference No: AMD 62730

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** North Slope Borough
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will fund collection of information on the abundance and habitat use of nearshore fishes in the NPR-A region, specifically near Utqiagvik. Grant funds are requested for contractual services, equipment, supplies, freight, travel, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$335,000						\$335,000
Total:	\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

**North Slope Borough - Acoustic Monitoring of Fish in the
NPR-A**

**FY2019 Request: \$335,000
Reference No: AMD 62730**

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Portable Boat Ramps

FY2019 Request: \$3,000,000

Reference No: AMD 62731

AP/AL: Allocation

Category: Development

Location: North Slope Borough

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2023

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: North Slope Borough

House District: Arctic (HD 40)

Contact: April Wilkerson

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This will fund replacement of an existing boat ramp in Utqiagvik and construct boat ramps in Nuiqsut and Wainwright. Grant funds are requested for contractual services and 25% administration.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.

- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Anaktuvuk Pass - Local Operations

FY2019 Request: \$478,523

Reference No: AMD 62732

AP/AL: Allocation
Category: Development
Location: Anaktuvuk Pass
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Anaktuvuk Pass
House District: Arctic (HD 40)
Contact: April Wilkerson
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project will support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased NPR-A related oil and gas development. Grant funds are requested for labor, fringe benefits, equipment, materials, supplies, freight, and travel.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$478,523						\$478,523
Total:	\$478,523	\$0	\$0	\$0	\$0	\$0	\$478,523

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Community Winter Access Trails

FY2019 Request: \$2,327,923

Reference No: AMD 62733

AP/AL: Allocation

Category: Development

Location: North Slope Borough

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2023

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: North Slope Borough

House District: Arctic (HD 40)

Contact: April Wilkerson

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's supplemental request by adding allocation-level funding. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project supports the North Slope Borough Community Winter Access Trails (CWAT), and supports a Traveler Safety and Inspection Program within the NPR-A villages. This project focuses on maintaining preexisting trails and managing public safety. Grant funds are requested for labor, fringe benefits, contractual services, equipment purchase, material, supplies, freight, travel, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$2,327,923						\$2,327,923
Total:	\$2,327,923	\$0	\$0	\$0	\$0	\$0	\$2,327,923

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project was awarded at a total of \$4,000,000, which will be partially funded by this FY2019 supplemental and partly funded by a FY2020 appropriation.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

Reappropriation to Abandoned School Site Assessments **FY2019 Request:** \$0
Reference No: AMD 62742

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Education
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Heidi Teshner
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2875

Brief Summary and Statement of Need:

The unexpended and unobligated general fund balance, estimated to be \$49,766, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 80, line 23, is reappropriated to the Department of Education and Early Development for abandoned school site assessments.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P80 L23 SB46 \$125,000

The Department of Education and Early Development currently holds title to multiple abandoned school sites with buildings in Alaska. The department does not have information regarding the nature or extent of potential hazardous materials associated with these sites, nor does it have the information to determine possible cleanup and demolition costs. This project would assess the hazards at the sites, and prepare demolition and mitigation plans for these sites.

Project Description/Justification:

This project would assess the hazards at multiple abandoned school sites, and prepare demolition and mitigation plans for each of the locations. The information obtained from these investigations will be used to support future capital requests to complete the demolition and mitigation at the sites. The department estimates that assessments can be completed for \$25,000 per site. If this amount is not adequate, the department will prioritize assessments to be completed. These sites likely contain hydrocarbon releases, and the buildings likely contain lead paint and asbestos. In their current abandoned condition, the buildings pose a nuisance and possible health and environmental risks to the communities in which the buildings are located. The department has seen facilities such as these razed to the ground in acts of vandalism, which can create an even more dangerous environmental threat with the uncontrolled release of asbestos and the release of lead into the soil.

Assessments for the sites identified in the original FY2012 appropriation have been completed, the scope of that project is too narrow to allow for other sites to be assessed. Reappropriating the remaining authority will allow the department to apply the unspent authority to other sites in need of

assessment.

Transfer Termed Projects Unobligated Balances to General Fund **FY2019 Request:** \$0
Reference No: AMD 62692

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Craig J Christenson
Estimated Project Dates: 06/30/2019 - 06/30/2019 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

The Department of Military and Veterans' Affairs (DMVA) has completed five capital projects for which unobligated general fund amounts exist. The remaining funds will be returned to the General Fund.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1003 G/F Match							\$0
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P70 L20 SB 18 \$320,000
 Sec1 Ch17 SLA2012 P122 L33 SB 160 \$5,128,000
 Sec1 Ch5 SLA2011 P90 L5 SB 46 \$3,000,000
 Sec1 Ch5 SLA2011 P90 L15 SB 46 \$2,162,000
 Sec1 Ch15 SLA2009 P16 L30 SB 75 \$2,500,000

Technical item to correct language in SB39, Section 9, Page 10, Lines 17 -31 and Page 11, Lines 1-8. Correct reappropriated total amount for lapsing capital projects. -817,169.00

Bill Language:

The intended scope of the projects are complete. The remaining funds will be returned to the General Fund.

Project Description/Justification:

(1) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Army Guard facilities projects), estimated balance of \$13,836;

(2) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance projects, Military Youth Academy deferred maintenance, renewal and replacement), estimated balance of \$34,577;

(3) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance), estimated balance of \$115,759;

(4) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities deferred maintenance), estimated balance of \$640,794; and

(5) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000), estimated balance of \$12,203.

FY2019 Governor Amended Budget Amendment (HB 54 / SB 39)

Amend * Sec. 13 DEPARTMENT OF HEALTH AND SOCIAL SERVICES as follows:

(d) The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,400.0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, to fund medical assistance services required under Title XIX of the Social Security Act if the amount to fund those services exceeds the amount appropriated in **Chapter 17 SLA2018 sec. 1, Chapter 18 SLA2018 sec. 1, and** sec. 1 of this Act as a result of delays in approval of state plan amendments by the Centers for Medicare and Medicaid Services.

Explanation: This is a technical adjustment, and does not change the amount authorized for expenditure by the Department. This change incorporates the reference to the enacted FY2019 Operating and Mental Health budget bills.

FY2019 Supplemental Budget Amendment (HB 54 / SB 39)

Add a new section to read:

Sec X. DEPARTMENT OF LAW. (a) The sum of \$367,222.69 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2019, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purposed of paying judgments against the state for the fiscal year ending June 30, 2019.

FY2019 Capital Budget Amendment (HB 284 / SB 142)

Amend * **Sec. 9. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT**
PROGRAM as follows: The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be **\$24,983,219** [\$11,611,722], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

<u>MUNICIPALITY</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
(1) North Slope Borough	Monitoring Waterfowl in the NPR-A	337,550
(2) North Slope Borough	Area-wide Air Quality Study	1,187,500
(3) North Slope Borough	Monitoring Nearshore Fish and their Habitats in the NPR-A	562,500
(4) City of Nuiqsut	Youth Center Operations and Maintenance	267,826
(5) City of Nuiqsut	Local Government Operations and Maintenance	949,203
(6) City of Wainwright	Youth Program	289,272
(7) City of Wainwright	Local Government Operations	499,251
(8) North Slope Borough	Monitoring Fish in the Colville River for Presence Of Water Mold (Saprolegnia)	187,500
(9) City of Atkasuk	Local Government Operations and Youth Program	393,061
(10) City of Nuiqsut	Kisik Center Maintenance Project	192,035
(11) City of Anaktuvuk Pass	Local Operations and Community Center Upgrades	571,536
(12) North Slope Borough	Community Winter Access Trail (CWAT)	3,576,798
(13) City of Utqiagvik	Repair of the City of Utqiagvik’s Shop Subfloor And BCI Support	160,000
(14) City of Utqiagvik	Local Government Operations	1,890,000
(15) City of Utqiagvik	Purchase of New John Deer Loader	400,000
(16) City of Utqiagvik	Purchase of New Tent for Existing Hockey Facility	147,690
(17) City of Nuiqsut	Playground Upgrades	385,116
(18) City of Nuiqsut	Community Recreation and Youth Center Operations	400,000
(19) City of Nuiqsut	Capacity Building and Planning	245,000
(20) City of Nuiqsut	Local Government Operations and Maintenance	1,100,000
(21) City of Wainwright	Local Government Operations	563,658

(22) City of Wainwright	Youth Program	287,277
(23) City of Wainwright	Skate Park Design	47,000
(24) North Slope Borough	Village Comprehensive Plan Updates	1,000,000
(25) North Slope Borough	Police Training and Personnel	300,000
(26) North Slope Borough	Land Management Enforcement	500,000
(27) North Slope Borough	Inupiatun Revitalization	682,000
(28) North Slope Borough	Student Outreach and Science Education	377,500
(29) North Slope Borough	Upgrades to Search and Rescue Equipment	1,155,000
(30) North Slope Borough	Health Assessment Petroleum/Heavy Metal Testing	187,500
(31) North Slope Borough	Acoustic Monitoring of Fish	335,000
(32) North Slope Borough	Portable Boat Ramps	3,000,000
(33) North Slope Borough	Community Winter Access Trails	2,327,923
(34) City of Anaktuvuk Pass	Local Operations	478,523

Explanation: The amount listed in the FY2019 Governor's budget was an estimate based on prior year National Petroleum Reserve revenue. In early January 2019 a revised estimate and recommended project list was made available.

Proceeds from sales, rentals, bonuses, and royalties on leases are paid to the United States Treasury. After March 30 and September 30 each year 50% of the prior 6 months receipts are paid to the state. 42 U.S.C. 6506a(l) requires that the state allocate the funds with priority to areas most directly or severely impacted by development of the oil and gas leases.

FY2019 Governor Amended Capital Budget Amendment (HB 54 / SB 39)

Add new section as follows:

* Sec. xx. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated general fund balance, estimated to be \$49,766, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 80, line 23, is reappropriated to the Department of Education and Early Development for abandoned school site assessments.

Explanation: The site assessment work for the five abandoned school sites listed in the original appropriation have been completed (Tuntutuliak, Rampart, Pilot Station, Telida and Newtok). This project assessed the hazards at the sites, and prepared demolition and mitigation plans for each of the five locations. Reappropriating these remaining funds will allow additional site assessments to be conducted for other abandoned school locations in the state.

FY2019 Governor Amended Capital Budget Amendment (HB 54 / SB 39)

Amend * Sec. 9 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS as follows:

* Sec. 9. The unexpended and unobligated general fund balances, estimated to be a total of **\$817,169** [\$816,719], of the following appropriations are reappropriated to the general fund:

(1) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Army Guard facilities projects), estimated balance of \$13,836;

(2) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance projects, Military Youth Academy deferred maintenance, renewal and replacement), estimated balance of \$34,577;

(3) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance), estimated balance of \$115,759;

(4) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities deferred maintenance), estimated balance of \$640,794; and

(5) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000), estimated balance of \$12,203.

Explanation: The total amount has been corrected. The totals in the five reappropriations are correct.

FY2019 Governor Amended Capital Budget Amendment (HB 54 / SB 39)

Amend Sec. 3 as follows:

* Sec. 3, Page 6, Lines 23 thru 31:

[DEPARTMENT OF PUBLIC SAFETY]

[CONSOLIDATE MULTIPLE APPROPRIATION FOR

LAW ENFORCEMENT EQUIPMENT

REPLACEMENT (HD 1-40)]

[REAPPROPRIATION TO

MAINTENANCE/RENOVATION OF RURAL TROOPER

HOUSING (HD 1-40)]

Explanation: These two items were inadvertently included in both section 3 and section 10 of the proposed bill. References in section 3 should be removed.