

**Component Detail (1077)**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Facilities (2467)

Non-Formula Component

IRIS AP Type: T10C

**RDU:** International Airports (189)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	11,760.1	12,328.4	12,328.4	12,328.4	12,558.6	12,328.4	-230.2	-1.8%
2000 Travel	0.0	27.0	27.0	27.0	27.0	27.0	0.0	0.0%
3000 Services	10,603.6	10,273.8	10,273.8	10,273.8	10,273.8	10,273.8	0.0	0.0%
4000 Commodities	1,665.9	1,280.0	1,280.0	1,280.0	1,280.0	1,280.0	0.0	0.0%
5000 Capital Outlay	144.2	93.0	93.0	93.0	93.0	93.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>24,173.8</b>	<b>24,002.2</b>	<b>24,002.2</b>	<b>24,002.2</b>	<b>24,232.4</b>	<b>24,002.2</b>	<b>-230.2</b>	<b>-0.9%</b>
<b><u>Funding Sources:</u></b>								
1027 Int Airprt (Other)	24,173.8	24,002.2	24,002.2	24,002.2	24,232.4	24,002.2	-230.2	-0.9%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	24,173.8	24,002.2	24,002.2	24,002.2	24,232.4	24,002.2	-230.2	-0.9%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	129	129	129	129	129	129	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	24,002.2	12,328.4	27.0	10,273.8	1,280.0	93.0	0.0	0.0	129	0	0
1027 Int Airprt		24,002.2										
<b>Subtotal</b>		<b>24,002.2</b>	<b>12,328.4</b>	<b>27.0</b>	<b>10,273.8</b>	<b>1,280.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>129</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>24,002.2</b>	<b>12,328.4</b>	<b>27.0</b>	<b>10,273.8</b>	<b>1,280.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>129</b>	<b>0</b>	<b>0</b>

## Personal Services Expenditure Detail (1445)

### Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)  
 Component: Anchorage Airport Facilities (2467)  
 RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0918	19306	Maint Spec Etronics	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 D / E	12.0		62,090	0	9,068	44,580	115,738	
25-1709	19919	Maint Gen Sub -	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 N	12.0		52,676	0	3,799	39,175	95,650	
25-1791	19970	Maint Spec Etronics	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 K	12.0		71,081	0	5,127	46,438	122,646	
25-1863	20009	Maint Gen Sub -	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 N	12.0		52,676	0	3,799	39,175	95,650	
25-2618	20638	Maint Spec Etrician	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 F	12.0		66,027	0	4,762	44,444	115,233	
25-2660	20642	Building Mgmt	Specialist	FT	A	SS	Anchorage Intl Airp	200	19 J / K	12.0		85,881	0	0	50,443	136,324	
25-2661	20643	Maint Spec Etronics	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 F / J	12.0		66,337	0	2,381	43,681	112,399	
25-2667	20648	Building Maint	Manager	FT	A	SS	Anchorage Intl Airp	200	22 L	12.0		109,163	0	0	59,013	168,176	
25-2668	20649	Administrative	Assistant II	FT	A	GG	Anchorage Intl Airp	200	14 P / Q	12.0		70,731	3,011	2,640	45,498	121,880	
25-2670	20651	Maint Spec Bfc	Foreman	FT	A	LL	Anchorage Intl Airp	2AA	50 M	12.0		80,501	0	5,806	50,156	136,463	
25-2671	20652	Maint Spec Etronics	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 P	12.0		80,126	0	12,172	52,361	144,659	
25-2672	20653	Maint Spec Plumb	Jrny II	FT	A	LL	Anchorage Intl Airp	2AA	51 P	12.0		80,126	0	6,163	50,149	136,438	
25-2673	20654	Maint Spec Bfc	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 B / C	12.0		52,519	0	5,569	39,768	97,856	
25-2674	20655	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		61,119	0	4,408	42,507	108,034	
25-2675	20656	Maint Spec Bfc	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 M	12.0		67,566	0	7,406	45,983	120,955	
25-2676	20657	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 E / F	12.0		53,270	0	7,780	40,859	101,909	
25-2677	20658	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 B / C	12.0		49,092	0	3,441	37,724	90,257	
25-2678	20659	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 N / O	12.0		66,293	0	7,210	45,443	118,946	
25-2679	20660	Maint Spec Bfc	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 K / L	12.0		63,273	0	4,528	43,344	111,145	
25-2680	20661	Maint Spec Bfc	Foreman	FT	A	LL	Anchorage Intl Airp	2AA	50 L / M	12.0		77,832	0	5,596	49,096	132,524	
25-2681	20662	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 C / D	12.0		49,729	0	7,263	39,365	96,357	
25-2682	20663	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 A / B	12.0		46,895	0	6,780	38,144	91,819	
25-2683	20664	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 M / N	12.0		65,481	0	4,573	44,173	114,227	
25-2684	20665	Maint Spec Bfc	Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 F	12.0		58,333	0	6,394	42,212	106,939	
25-2685	20666	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		57,311	0	6,557	41,896	105,764	
25-2686	20667	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		57,311	0	8,706	42,687	108,704	
25-2687	20668	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 A / B	12.0		46,895	0	6,780	38,144	91,819	
25-2688	20669	Maint Gen	Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 B / C	12.0		48,399	0	3,441	37,469	89,309	
25-2689	20670	Maint Spec Etronics	Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 K	12.0		71,081	0	7,792	47,419	126,292	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Transportation/Public Facilities

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2721		20672	Maint Gen Sub - Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 P	12.0		56,711	0	4,090	40,767	101,568	
25-2722		20673	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 B / C	12.0		49,092	0	3,441	37,724	90,257	
25-2723		20674	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 N	12.0		70,103	0	10,313	47,987	128,403	
25-2724		20675	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 A / B	12.0		47,436	0	5,052	37,707	90,195	
25-2725		20676	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 B / C	12.0		48,607	0	3,441	37,545	89,593	
25-2727		20678	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 O	12.0		72,724	0	10,699	49,094	132,517	
25-2728		20679	Maint Spec Bfc Foreman	FT	A	LL	Anchorage Intl Airp	2AA	50 P	12.0		84,299	0	6,484	51,804	142,587	
25-2729		20680	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 D / E	12.0		52,661	0	3,685	39,127	95,473	
25-2730		20681	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 C / D	12.0		50,880	0	0	37,115	87,995	
25-2731		20682	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage Intl Airp	2AA	51 B / C	12.0		54,902	0	8,196	41,613	104,711	
25-2732		20683	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage Intl Airp	2AA	51 N	12.0		79,378	0	8,701	50,808	138,887	
25-2733		20684	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage Intl Airp	2AA	51 M	12.0		76,508	0	5,518	48,580	130,606	
25-2734		20685	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 B / C	12.0		58,551	0	4,150	41,467	104,168	
25-2735		20686	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 P	12.0		66,398	0	5,107	44,707	116,212	
25-2736		20687	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 F	12.0		58,333	0	6,394	42,212	106,939	
25-2737		20688	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 M	12.0		63,407	0	9,328	45,160	117,895	
25-2738		20689	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 N	12.0		79,378	0	5,725	49,713	134,816	
25-2856		20766	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 B / C	12.0		34,345	0	3,699	32,390	70,434	
25-2857		20767	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 B / C	12.0		34,740	0	4,965	33,002	72,707	
25-2858		20768	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 E / F	12.0		53,270	0	5,797	40,129	99,196	
25-2859		20769	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	5,699	34,745	79,187	
25-2860		20770	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J	12.0		40,199	0	2,899	34,251	77,349	
25-2861		20771	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 B / C	12.0		34,493	0	3,699	32,445	70,637	
25-2862		20772	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N / O	12.0		47,727	0	6,850	38,476	93,053	
25-2863		20773	Stock and Parts Services IV	FT	A	LL	Anchorage Intl Airp	2AA	53 M / N	12.0		69,258	0	4,873	45,674	119,805	
25-2864		20774	Administrative Assistant I	FT	A	GP	Anchorage Intl Airp	200	12 L	12.0		51,468	2,194	1,979	38,164	93,805	
25-2868		20778	Custodial Services Spvr	FT	A	SS	Anchorage Intl Airp	200	16 F / J	12.0		66,286	0	0	43,230	109,516	
25-2882		20779	Maint Gen Sub - Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 O	12.0		54,652	0	3,942	39,955	98,549	
25-2883		20780	Stock and Parts Services IV	FT	A	LL	Anchorage Intl Airp	2AA	53 P	12.0		70,746	0	5,442	46,431	122,619	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2884		20781	Enviro Services Foreman	FT	A	LL	Anchorage Intl Airp	2AA	57 L	12.0		51,844	0	5,683	39,562	97,089	
25-2885		20782	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L / M	12.0		61,501	0	8,991	44,334	114,826	
25-2886		20783	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N	12.0		43,661	0	6,632	36,899	87,192	
25-2887		20784	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 A / B	12.0		49,942	0	5,380	38,750	94,072	
25-2888		20785	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		35,500	0	2,520	32,381	70,401	
25-2889		20786	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		35,858	0	5,140	33,478	74,476	
25-2890		20787	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		35,909	0	5,140	33,496	74,545	
25-2891		20788	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 O / P	12.0		48,460	0	7,107	38,840	94,407	
25-2892		20789	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 P	12.0		46,995	0	7,139	38,313	92,447	
25-2893		20790	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	2,794	33,676	75,213	
25-2894		20791	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	4,246	34,211	77,200	
25-2895		20792	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 B	12.0		33,752	0	4,965	32,638	71,355	
25-2896		20793	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 A / B	12.0		33,418	0	4,797	32,453	70,668	
25-2898		20795	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N / O	12.0		47,290	0	6,850	38,315	92,455	
25-2899		20796	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 L / M	12.0		44,067	0	6,364	36,950	87,381	
25-2901		20797	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N	12.0		46,562	0	3,358	36,762	86,682	
25-2902		20798	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		34,988	0	5,140	33,157	73,285	
25-2903		20799	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 O	12.0		68,252	0	10,041	47,206	125,499	
25-2905		20801	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	4,246	34,211	77,200	
25-2906		20802	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 L	12.0		43,256	0	4,742	36,054	84,052	
25-2907		20803	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J / K	12.0		41,634	0	2,899	34,779	79,312	
25-2908		20804	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 L	12.0		43,256	0	6,364	36,651	86,271	
25-2909		20805	Building Maint Supt	FT	A	SS	Anchorage Intl Airp	200	20 J	12.0		89,208	0	0	51,668	140,876	
25-2911		20806	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		35,346	0	3,830	32,807	71,983	
25-2912		20807	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	2,794	33,676	75,213	
25-2913		20808	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 B / C	12.0		34,345	0	4,965	32,856	72,166	
25-2914		20809	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N	12.0		46,562	0	5,104	37,405	89,071	
25-2915		20810	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J	12.0		40,199	0	2,899	34,251	77,349	
25-2917		20812	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 L / M	12.0		44,810	0	3,120	36,029	83,959	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2918	20813	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 E / F	12.0		61,217	0	6,845	43,440	111,502	
25-2919	20814	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J	12.0		40,199	0	5,913	35,360	81,472	
25-2920	20815	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 C / D	12.0		34,988	0	5,140	33,157	73,285	
25-2921	20816	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 K	12.0		41,696	0	6,134	35,993	83,823	
25-2922	20817	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 P	12.0		70,810	0	10,417	48,286	129,513	
25-2923	20818	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J / K	12.0		40,323	0	5,913	35,406	81,642	
25-2924	20819	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J / K	12.0		40,323	0	5,913	35,406	81,642	
25-2925	20820	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	2,794	33,676	75,213	
25-2926	20821	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F / J	12.0		40,138	0	2,794	34,190	77,122	
25-2927	20822	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 O / P	12.0		49,289	0	7,107	39,146	95,542	
25-2928	20823	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 N / O	12.0		47,727	0	5,104	37,833	90,664	
25-2929	20824	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 J / K	12.0		41,134	0	5,913	35,704	82,751	
25-2930	20825	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 K	12.0		41,696	0	3,007	34,841	79,544	
25-2931	20826	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 C / D	12.0		59,906	0	4,296	42,019	106,221	
25-2933	20828	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 F	12.0		38,743	0	5,699	34,745	79,187	
25-2934	20829	Enviro Services Foreman	FT	A	LL	Anchorage Intl Airp	2AA	57 O / P	12.0		58,707	0	6,430	42,363	107,500	
25-2935	20830	Enviro Services Foreman	FT	A	LL	Anchorage Intl Airp	2AA	57 J	12.0		48,164	0	5,349	38,084	91,597	
25-2936	20831	Enviro Services Foreman	FT	A	LL	Anchorage Intl Airp	2AA	57 M	12.0		53,778	0	1,939	38,896	94,613	
25-2937	20832	Building Mgmt Specialist	FT	A	GP	Anchorage Intl Airp	200	19 E / F	12.0		70,745	2,904	0	44,532	118,181	
25-3363	21104	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 D / E	12.0		62,631	0	4,446	43,077	110,154	
25-3364	21105	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 B / C	12.0		59,224	0	6,307	42,508	108,039	
25-3365	21106	Maint Spec Plumb Jrny II	FT	A	LL	Anchorage Intl Airp	2AA	51 A / B	12.0		53,498	0	4,009	39,555	97,062	
25-3535	21260	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 N	12.0		79,378	0	5,725	49,713	134,816	
25-3536	21261	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 P	12.0		66,398	0	5,107	44,707	116,212	
25-3537	21262	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 F / J	12.0		54,907	0	3,948	40,051	98,906	
25-3563	21287	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 A / B	12.0		49,942	0	3,540	38,073	91,555	
25-3564	21288	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 A / B	12.0		49,942	0	3,540	38,073	91,555	
25-3743	482	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 E / F	12.0		65,656	0	4,602	44,248	114,506	
25-3744	473	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 J	12.0		56,794	0	4,096	40,800	101,690	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3745		475	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		61,119	0	4,408	42,507	108,034	
25-3746		468	Stock and Parts Services I	FT	A	LL	Anchorage Intl Airp	2AA	57 F	12.0		46,417	0	3,348	36,705	86,470	
25-3747		469	Stock and Parts Services I	FT	A	LL	Anchorage Intl Airp	2AA	57 E / F	12.0		45,052	0	3,235	36,161	84,448	
25-3748		480	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		61,119	0	4,408	42,507	108,034	
25-3749		477	Maint Gen Lead	FT	A	LL	Anchorage Intl Airp	2AA	53 K / L	12.0		64,448	0	4,528	43,776	112,752	
25-3750		471	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 D / E	12.0		51,692	0	3,685	38,771	94,148	
25-3751		483	Maint Spec Bfc Foreman	FT	A	LL	Anchorage Intl Airp	2AA	50 J	12.0		72,079	0	2,599	45,875	120,553	
25-3752		481	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51 D / E	12.0		62,270	0	4,446	42,944	109,660	
25-3753		470	Stock and Parts Services I	FT	A	LL	Anchorage Intl Airp	2AA	57 D / E	12.0		44,604	0	3,126	35,956	83,686	
25-3754		472	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		61,119	0	4,408	42,507	108,034	
25-3755		479	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 L	12.0		61,119	0	4,408	42,507	108,034	
25-3757		476	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 F	12.0		54,735	0	3,948	39,988	98,671	
25-3758		478	Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airp	2AA	53 A / B	12.0		50,517	0	3,540	38,285	92,342	

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	129	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	129	0	0
<b>Total Component Months:</b>	1548.0		

<b>Total Salary Costs:</b>	7,079,682
<b>Total COLA:</b>	8,109
<b>Total Premium Pay:</b>	645,473
<b>Total Benefits:</b>	5,217,547
<b>Total Pre-Vacancy:</b>	12,950,811
<b>Minus Vacancy Adjustment of 3.03%:</b>	(392,211)
<b>Total Post-Vacancy:</b>	12,558,600
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	12,558,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	12,950,811	12,558,600	100.00%
<b>Total PCN Funding:</b>	<b>12,950,811</b>	<b>12,558,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities  
 RDU: International Airports  
 Component: Anchorage Airport Facilities (2467)  
 FY2020 Governor Amended Budget  
 129 PFTs

\*All positions located at Anchorage International Airport

