

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10E

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	7,988.2	9,926.3	9,926.3	9,825.7	10,025.0	9,825.7	-199.3	-2.0%
2000 Travel	11.6	8.5	8.5	8.5	8.5	2.7	-5.8	-68.2%
3000 Services	748.2	1,104.3	1,104.3	1,204.9	1,094.3	1,094.3	0.0	0.0%
4000 Commodities	6,963.2	8,674.1	8,674.1	8,674.1	8,674.1	8,674.1	0.0	0.0%
5000 Capital Outlay	178.2	18.0	18.0	18.0	18.0	18.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15,889.4	19,731.2	19,731.2	19,731.2	19,819.9	19,614.8	-205.1	-1.0%
<u>Funding Sources:</u>								
1027 Int Airprt (Other)	15,889.4	19,731.2	19,731.2	19,731.2	19,819.9	19,614.8	-205.1	-1.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	15,889.4	19,731.2	19,731.2	19,731.2	19,819.9	19,614.8	-205.1	-1.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	89	89	89	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	19,731.2	9,926.3	8.5	1,104.3	8,674.1	18.0	0.0	0.0	89	19	0
1027 Int Airprt		19,731.2										
Subtotal		19,731.2	9,926.3	8.5	1,104.3	8,674.1	18.0	0.0	0.0	89	19	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Stock & Parts Services IV (25-2657) to Statewide Procurement for Procurement Consolidation												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Department management has restructured the Central Region procurement office resulting in the transfer of eight positions to the Statewide Procurement component. This restructuring is part of a consolidation initiative to establish consistency and realize efficiencies department-wide.												
Positions and funding transfers include:												
Procurement Spec III, 25-0254, SS, range 18, full-time, Anchorage												
Supply Tech I, 25-0257, GGU, range 10, full-time, Anchorage												
Stock & Parts Services I, 25-0262, LTC, wage grade 57, full-time, Anchorage												
Stock & Parts Services I, 25-0263, LTC, wage grade 57, full-time, Anchorage												
Procurement Spec II, 25-0255, SS, range 16, full-time, Anchorage												
Supply Tech II, 25-0261, GGU, range 12, full-time, Anchorage												
*Stock & Parts Services IV, 25-2657, LTC, wage grade 53, full-time, Anchorage International Airport												
*Procurement Spec I, 25-2978, GGU, range 14, full-time, Anchorage												
Funding for the two positions transferred from Anchorage International Airport* will be moved to Statewide Procurement in the FY2020 Governor's budget.												
Align Authority to Fund Stock & Parts Services IV (25-2657) via Reimbursable Services Agreement												
	LIT	0.0	-100.6	0.0	100.6	0.0	0.0	0.0	0.0	0	0	0
Transfer from personal services to the services line to fund Stock and Parts Services IV (25-2657) in FY2019 through a reimbursable services agreement. During the FY2020 Governor's budget process, personal services authority will be transferred to Statewide Procurement component.												
Department management has restructured the Central Region procurement office resulting in the transfer of eight positions to the Statewide Procurement component. This restructuring is part of a consolidation initiative to establish efficiencies and consistencies department-wide.												
Subtotal		19,731.2	9,825.7	8.5	1,204.9	8,674.1	18.0	0.0	0.0	88	19	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer Funding for Stock & Parts Services IV (25-2657) to Statewide Procurement for Procurement Consolidation												
	Trout	-110.6	0.0	0.0	-110.6	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-110.6										

During FY2019 management plan, the department restructured the Central Region procurement office resulting in the transfer of eight positions to the Statewide

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Procurement component. The restructuring is part of a consolidation initiative to establish consistency and realize efficiencies department-wide.												
Funding is being transferred to Statewide Procurement to fund Stock & Parts Services IV, 25-2657, LL (Labor, Trades and Crafts), wage grade 53, full-time, located at Anchorage International Airport.												
Executive Branch 50% Travel Reduction												
1027 Int Airprt	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		19,614.8	9,825.7	2.7	1,094.3	8,674.1	18.0	0.0	0.0	88	19	0

Personal Services Expenditure Detail (1445)

Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	19294	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	K	12.0		71,081	0	5,228	46,476	122,785	
25-0895	19299	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	D / E	12.0		63,171	0	4,534	43,309	111,014	
25-0941	19317	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	A / B	12.0		56,565	0	4,088	40,713	101,366	
25-0942	19318	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airp	2AA	56	O	12.0		61,015	0	4,488	42,498	108,001	
25-2563	20583	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airp	2AA	56	L / M	12.0		55,832	0	4,018	40,417	100,267	
25-2565	20585	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airp	2AA	56	M	12.0		56,690	0	4,169	40,788	101,647	
25-2566	20586	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58	C / D	12.0		40,093	0	4,331	34,739	79,163	
25-2567	20587	Administrative Assistant I	FT	A	GP	Anchorage Intl Airp	200	12	L / M	12.0		53,067	2,227	1,187	38,461	94,942	
25-2568	20588	Manager,Airfield Maintenance	FT	A	SS	Anchorage Intl Airp	200	22	L	12.0		109,163	0	0	59,013	168,176	
25-2569	20589	International Airport Foreman	FT	A	LL	Anchorage Intl Airp	2AA	49	N	12.0		87,468	0	6,309	52,906	146,683	
25-2570	20590	International Airport Foreman	FT	A	LL	Anchorage Intl Airp	2AA	49	O	12.0		90,754	0	6,676	54,250	151,680	
25-2571	20591	Maint Spec Etrician Foreman	FT	A	LL	Anchorage Intl Airp	2AA	50	K / L	12.0		77,005	0	5,394	48,717	131,116	
25-2572	20592	International Airport Foreman	FT	A	LL	Anchorage Intl Airp	2AA	49	O	12.0		90,754	0	4,712	53,527	148,993	
25-2574	20594	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	D / E	12.0		63,532	0	4,978	43,605	112,115	
25-2575	20595	Maint Gen Lead	FT	A	LL	Anchorage Intl Airp	2AA	53	L	12.0		65,133	0	3,570	43,676	112,379	
25-2576	20596	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	A / B	12.0		56,565	0	4,811	40,979	102,355	
25-2577	20597	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	E / F	12.0		65,378	0	5,153	44,349	114,880	
25-2578	20598	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airp	2AA	51	F / J	12.0		68,399	0	4,857	45,352	118,608	
25-2579	20599	Maint Gen Lead	FT	A	LL	Anchorage Intl Airp	2AA	53	P	12.0		70,746	0	6,530	46,832	124,108	
25-2580	20600	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airp	2AA	54	K / L	12.0		61,028	0	4,333	42,446	107,807	
25-2581	20601	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	B / C	12.0		51,997	0	3,737	38,902	94,636	
25-2582	20602	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	K	12.0		62,783	0	6,972	44,063	113,818	
25-2583	20603	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	O	12.0		72,724	0	8,076	48,129	128,929	
25-2584	20604	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58	A / B	12.0		37,537	0	2,021	32,948	72,506	
25-2585	20605	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	B / C	12.0		51,699	0	2,271	38,253	92,223	
25-2586	20606	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	O	12.0		68,192	0	7,736	46,335	122,263	
25-2587	20607	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	B / C	12.0		51,699	0	5,642	39,493	96,834	
25-2588	20608	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	B / C	12.0		51,699	0	2,784	38,441	92,924	
25-2589	20609	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53	C / D	12.0		53,133	0	1,972	38,670	93,775	

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2590		20610	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 K / L	12.0		63,958	0	6,972	44,496	115,426	
25-2591		20611	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airp	2AA	54 N	12.0		65,778	0	4,838	44,380	114,996	
25-2592		20612	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 N / O	12.0		70,868	0	2,628	45,440	118,936	
25-2593		20613	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 L	12.0		65,133	0	4,791	44,125	114,049	
25-2595		20615	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 J / K	12.0		61,839	0	2,269	41,984	106,092	
25-2596		20616	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 L / M	12.0		65,234	0	4,791	44,162	114,187	
25-2597		20617	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 F / J	12.0		59,425	0	2,397	41,143	102,965	
25-2598		20618	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 K	12.0		62,783	0	4,618	43,197	110,598	
25-2599		20619	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airp	2AA	53 C / D	6.0		27,222	0	2,983	20,312	50,517	
25-2600		20620	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 B / C	12.0		51,326	0	5,642	39,356	96,324	
25-2601		20621	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 M / N	12.0		68,518	0	2,776	44,630	115,924	
25-2602		20622	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 B / C	12.0		51,699	0	5,642	39,493	96,834	
25-2603		20623	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airp	2AA	54 F / J	12.0		55,679	0	4,302	40,465	100,446	
25-2604		20624	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airp	2AA	53 L	12.0		65,133	0	7,233	45,024	117,390	
25-2606		20626	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airp	2AA	54 O	12.0		68,252	0	7,579	46,300	122,131	
25-2607		20627	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 D / E	12.0		42,161	0	2,851	34,955	79,967	
25-2608		20628	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 C / D	12.0		40,848	0	2,906	34,492	78,246	
25-2609		20629	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airp	2AA	60 D / E	12.0		36,904	0	1,304	32,451	70,659	
25-2610		20630	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airp	2AA	56 J	12.0		50,742	0	1,830	37,738	90,310	
25-2612		20632	Safety Officer	FT	A	GP	Anchorage Intl Airp	200	18 J / K	12.0		74,874	3,188	2,811	47,086	127,959	
25-2613		20633	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 B / C	12.0		38,958	0	1,973	33,453	74,384	
25-2614		20634	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 B / C	12.0		38,292	0	2,570	33,428	74,290	
25-2615		20635	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 B / C	12.0		38,958	0	1,377	33,234	73,569	
25-2616		20636	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 E / F	12.0		42,402	0	2,850	35,044	80,296	
25-2617		20637	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58 C / D	12.0		40,093	0	1,425	33,669	75,187	
25-2658		20640	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airp	2AA	54 A	6.0		23,042	0	2,526	18,605	44,173	
25-2659		20641	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airp	2AA	54 O	12.0		63,999	0	2,461	42,850	109,310	
25-2662		20644	Maint Gen Journey	FT	A	LL	Anchorage Intl Airp	2AA	54 D / E	12.0		49,589	0	1,907	37,342	88,838	
25-2745		20696	Administrative Assistant II	FT	A	SS	Anchorage Intl Airp	200	14 P	12.0		72,997	0	0	45,700	118,697	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2865		20775	Stock and Parts Services III	FT	A	LL	Anchorage Intl Airf	2AA	54 B / C	12.0		48,884	0	1,720	37,014	87,618	
25-2939		20834	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 F	12.0		58,333	0	2,103	40,633	101,069	
25-2940		20835	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 F	12.0		58,333	0	2,103	40,633	101,069	
25-2941		20836	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 A / B	12.0		49,942	0	4,425	38,399	92,766	
25-2942		20837	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 F / J	12.0		60,152	0	7,081	43,135	110,368	
25-2943		20838	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 J	12.0		60,516	0	2,705	41,658	104,879	
25-2944		20839	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 E / F	12.0		57,839	0	2,519	40,604	100,962	
25-2945		20840	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 A / B	12.0		49,942	0	2,194	37,578	89,714	
25-2946		20841	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 E / F	12.0		57,592	0	5,081	41,456	104,129	
25-2947		20842	Mech Auto Foreman II	FT	A	LL	Anchorage Intl Airf	2AA	51 N / O	12.0		79,874	0	7,156	50,422	137,452	
25-2948		20843	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 F	12.0		58,333	0	7,446	42,600	108,379	
25-2950		20845	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 B / C	12.0		52,444	0	4,580	39,377	96,401	
25-2951		20846	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 F	12.0		58,333	0	4,977	41,691	105,001	
25-2952		20847	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 M	12.0		67,566	0	5,766	45,380	118,712	
25-3378		21117	Stock and Parts Services III	FT	A	LL	Anchorage Intl Airf	2AA	54 B / C	12.0		48,538	0	2,752	37,266	88,556	
25-3381		21120	Asst Mgr Airfield Maintenance	FT	A	SS	Anchorage Intl Airf	200	20 J	12.0		89,208	0	0	51,668	140,876	
25-3394		21132	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 P	12.0		70,746	0	6,802	46,932	124,480	
25-3395		21133	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airf	2AA	53 B / C	12.0		51,699	0	4,580	39,103	95,382	
25-3396		21134	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airf	2AA	53 F / J	12.0		60,516	0	4,365	42,269	107,150	
25-3397		21135	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airf	2AA	53 B / C	12.0		51,699	0	4,580	39,103	95,382	
25-3422		21159	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53 B / C	12.0		51,922	0	4,580	39,185	95,687	
25-3423		21160	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airf	2AA	51 L / M	12.0		75,471	0	6,648	48,614	130,733	
25-3424		21161	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airf	2AA	51 E / F	12.0		65,007	0	5,752	44,433	115,192	
25-3462		21199	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53 J	6.0		30,258	0	5,456	22,339	58,053	
25-3463		21200	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53 J / K	6.0		30,542	0	5,456	22,444	58,442	
25-3534		21259	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airf	2AA	51 A / B	12.0		57,298	0	3,207	40,658	101,163	
25-3548		21272	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53 L	6.0		32,567	0	5,872	23,343	61,782	
25-3549		21273	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53 A	6.0		23,010	0	4,425	19,292	46,727	
25-3558		21282	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53 E	6.0		28,179	0	5,081	21,436	54,696	

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Personal Services Expenditure Detail (1445)

Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	25-3561	21285	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airf	2AA	53	K / L	12.0	63,860	0	5,660	43,977	113,497	
	25-3562	21286	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airf	2AA	53	M	12.0	67,566	0	6,091	45,499	119,156	
	25-3565	21289	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airf	2AA	53	M	12.0	63,356	0	4,873	43,501	111,730	
	25-3589	21313	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airf	2AA	54	B / C	6.5	25,910	0	4,301	21,080	51,291	
	25-3590	21314	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airf	2AA	54	B	6.5	25,841	0	3,441	20,738	50,020	
	25-3591	21315	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airf	2AA	54	D	6.5	27,677	0	4,606	21,843	54,126	
	25-3679	21396	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	J	6.0	30,258	0	5,456	22,339	58,053	
	25-3680	21397	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	3,664	19,892	48,958	
	25-3681	21398	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	2,931	19,623	47,956	
	25-3724	21426	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	4,580	20,230	50,212	
	25-3725	21427	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	D	6.0	27,222	0	3,927	20,659	51,808	
	25-3726	21428	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	3,737	19,919	49,058	
	25-3727	21429	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	2,931	19,623	47,956	
	25-3728	21430	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B	6.0	25,402	0	4,580	20,230	50,212	
	25-3729	21431	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airf	2AA	53	B / C	6.0	25,849	0	5,532	20,744	52,125	
	25-3764	23941	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airf	2AA	58	A / B	12.0	37,537	0	4,017	33,682	75,236	
	25-3765	23942	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airf	2AA	58	D / E	12.0	42,161	0	4,454	35,545	82,160	
	25-3766	23943	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airf	2AA	58	J	12.0	45,460	0	4,950	36,942	87,352	
	25-3767	23944	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airf	2AA	58	A / B	12.0	37,967	0	4,709	34,095	76,771	

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Personal Services Expenditure Detail (1445)

Department of Transportation/Public Facilities

Scenario: FY2020 Governor Amended (15636)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	25-3768	23945	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airp	2AA	58	A / B	12.0	37,537	0	4,709	33,937	76,183	
													Total Salary Costs:	5,716,964			
													Total COLA:	5,415			
													Total Premium Pay:	447,390			
													Total Benefits:	4,065,604			
													Total Pre-Vacancy:	10,235,373			
													Minus Vacancy Adjustment of 2.06%:	(210,373)			
													Total Post-Vacancy:	10,025,000			
													Plus Lump Sum Premium Pay:	0			
													Personal Services Line 100:	10,025,000			

	Total Positions	New	Deleted
Full Time Positions:	88	0	0
Part Time Positions:	19	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	107	0	0
Total Component Months:	1171.5		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	10,235,373	10,025,000	100.00%
Total PCN Funding:	10,235,373	10,025,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

RDU: International Airports

Component: Anchorage Airport Field & Equipment Maintenance (2470)

FY2020 Governor Amended Budget

88 PFT, 19 PPT

*All positions located at Anchorage International Airport

