

**Statewide Federal Programs**

**FY2020 Request: \$48,738,329**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Tammy Kramer

**Estimated Project Dates:** 07/01/2019 - 06/30/2024

**Contact Phone:** (907)465-4070

**Brief Summary and Statement of Need:**

Capital project requests in support of statewide programs.

<b>Funding:</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
1001 CBR Fund	\$238,329						\$238,329
1002 Fed Rcpts	\$38,500,000	\$38,500,000	\$38,500,000	\$38,500,000	\$38,500,000	\$38,500,000	\$231,000,000
1004 Gen Fund		\$130,574	\$130,574	\$130,574	\$130,574	\$130,574	\$652,870
1108 Stat Desig	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
<b>Total:</b>	<b>\$48,738,329</b>	<b>\$48,630,574</b>	<b>\$48,630,574</b>	<b>\$48,630,574</b>	<b>\$48,630,574</b>	<b>\$48,630,574</b>	<b>\$291,891,199</b>

- |   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000
- Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819
- Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000
- Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000
- Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000
- Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000
- Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000
- Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000
- Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000
- Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000
- Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000
- Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.