

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Vetoes (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less Vetoes</b>	<b>Committee Enacted Less Vetoes</b>
<b>Administration and Support</b>					
Commissioner's Office	728.2	707.2	707.2	0.0	0.0%
Contracting and Appeals	19.1	34.2	34.2	0.0	0.0%
EE/Civil Rights	259.1	259.1	259.1	0.0	0.0%
Statewide Admin Services	790.9	795.3	795.3	0.0	0.0%
Information Systems and Service	1,729.4	1,803.7	1,803.7	0.0	0.0%
Human Resources	531.0	531.0	531.0	0.0	0.0%
Statewide Procurement	594.6	602.6	602.6	0.0	0.0%
Central Support Svcs	271.6	270.2	270.2	0.0	0.0%
Northern Support Services	698.4	709.9	709.9	0.0	0.0%
Southcoast Support Services	758.8	835.9	835.9	0.0	0.0%
Statewide Aviation	112.5	112.6	112.6	0.0	0.0%
Program Development	269.9	266.0	266.0	0.0	0.0%
Measurement Standards	1,062.0	1,081.2	1,081.2	0.0	0.0%
<b>RDU Total:</b>	<b>7,825.5</b>	<b>8,008.9</b>	<b>8,008.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Design, Engineering and Construction</b>					
SW Design & Engineering Svcs	63.2	59.1	59.1	0.0	0.0%
Central Design & Eng Svcs	106.7	106.8	106.8	0.0	0.0%
Northern Design & Eng Svcs	128.1	124.2	124.2	0.0	0.0%
Southcoast Design & Eng Svcs	126.8	127.4	127.4	0.0	0.0%
Central Construction & CIP	97.7	97.7	97.7	0.0	0.0%
Northern Construction & CIP	163.2	160.2	160.2	0.0	0.0%
Southcoast Region Construction	57.9	55.7	55.7	0.0	0.0%
<b>RDU Total:</b>	<b>743.6</b>	<b>731.1</b>	<b>731.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Highways, Aviation and Facilities</b>					
Facilities Services	84.4	109.0	109.0	0.0	0.0%

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<b>Highways, Aviation and Facilities</b>					
Central Region Facilities	7,056.2	6,988.8	6,988.8	0.0	0.0%
Northern Region Facilities	10,537.2	10,452.2	10,452.2	0.0	0.0%
Southcoast Region Facilities	3,125.0	3,124.1	3,124.1	0.0	0.0%
Traffic Signal Management	1,759.3	1,759.3	1,759.3	0.0	0.0%
Central Highways and Aviation	18,714.4	19,370.8	19,349.5	-21.3	-0.1%
Northern Highways & Aviation	33,197.5	34,401.7	34,149.7	-252.0	-0.7%
Southcoast Highways & Aviation	11,825.1	11,283.5	11,274.9	-8.6	-0.1%
<b>RDU Total:</b>	<b>86,299.1</b>	<b>87,489.4</b>	<b>87,207.5</b>	<b>-281.9</b>	<b>-0.3%</b>
<b>Marine Highway System</b>					
Marine Vessel Operations	70,037.6	30,032.1	30,032.1	0.0	0.0%
Marine Vessel Fuel	15,749.4	15,749.4	15,749.4	0.0	0.0%
Marine Engineering	53.1	53.1	53.1	0.0	0.0%
Reservations and Marketing	56.3	56.3	56.3	0.0	0.0%
Marine Shore Operations	109.1	111.3	111.3	0.0	0.0%
<b>RDU Total:</b>	<b>86,005.5</b>	<b>46,002.2</b>	<b>46,002.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>180,873.7</b>	<b>142,231.6</b>	<b>141,949.7</b>	<b>-281.9</b>	<b>-0.2%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>180,873.7</b>	<b>142,231.6</b>	<b>141,949.7</b>	<b>-281.9</b>	<b>-0.2%</b>