

State of Alaska
FY2020 Governor's Operating Budget

Department of Transportation/Public Facilities
Measurement Standards & Commercial Vehicle Enforcement
Component Budget Summary

Component: Measurement Standards & Commercial Vehicle Enforcement

Contribution to Department's Mission

Measurement Standards & Commercial Vehicle Compliance's contribution to "Keep Alaska Moving through service and infrastructure" is to enhance the safety of the motoring public, preserve public infrastructure, and assure marketplace confidence and equitable trade.

Core Services

- Issue oversize/overweight permits for vehicles and loads.
- Operate nine fixed, functional inspection/weigh stations at key locations (Glenn Highway North and South Bound, Potter, Sterling, Fox, Ester, Richardson North and South Bound, and Tok).
- Conduct size and weight enforcement along with safety inspections.
- Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation.
- Test prepackaged commodities by weight, volume, or count and evaluate retail-scanning systems to ensure consumer confidence.
- Provide calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

Major Component Accomplishments in 2018

- Conducted 7,909 commercial motor vehicle safety inspections with 962 vehicles placed out-of-service for safety violations and 161 drivers placed out-of-service for safety violations.
- Issued 15,918 oversize/overweight permits helping to preserve infrastructure and increase safety of the traveling public.
- Combined compliance rate for both weigh station and roadside weighs was 98.9%.
- Completed 8,933 scales, 8,591 meters, and 518 accessories inspections (total of 18,042).
- Sampled 13,974 retail items to determine pricing accuracy and took enforcement actions on 128 price overcharges to consumers.
- Tested 3,636 packages and found 833 packages to be out of compliance with regulations, which were then placed off sale.
- Accomplished over 100 third party reimbursed device inspection requests in support of industry needs.
- Achieved National Voluntary Laboratory Accreditation Program recognition.
- Initiated testing of Liquefied Petroleum Gas meters.

Key Component Challenges

- Transitioning and training staff responsible for safety inspections and size/weight inspections from Commercial Vehicle Enforcement Officers to Commercial Vehicle Compliance Inspectors.
- Succession planning for senior managers and laboratory personnel retirements and loss of institutional knowledge.
- Meeting annual requirements to inspect all commercial weighing and measuring devices due to advancements in measuring technology resulting in increased test times, current staffing levels, customer complaints, and increased requests from industry.

Significant Changes in Results to be Delivered in FY2020

- Upgrades to the Intelligent Roadside Operations Computer at the Glenn Highway Inspection/Weigh Station will allow statewide integration of the Weigh-in-Motion sites.

Statutory and Regulatory Authority

- AS 45.75 Weights & Measures Act
- AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program
- AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)
- AS 19.10.310 Commercial Motor Vehicle Safety Inspections
- 17 AAC 25 Truck Size, Weight and Safety Regulations
- 17 AAC 28 Busses
- 17 AAC 90 Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

Contact Information
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Measurement Standards & Commercial Vehicle Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	60	60	Annual Salaries	3,463,691
Part-time	0	0	COLA	109,665
Nonpermanent	0	0	Premium Pay	76,578
			Annual Benefits	2,415,850
			<i>Less 4.09% Vacancy Factor</i>	<i>(248,084)</i>
			Lump Sum Premium Pay	0
Totals	60	60	Total Personal Services	5,817,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	1	0	0	0	1
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Veh Ci I	6	0	0	0	6
Comm Veh Ci II	4	6	0	5	15
Comm Veh Ci III	1	2	0	1	4
Comm Veh Ci IV	2	1	0	1	4
Comm Veh Ci V	1	0	0	0	1
Division Director	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Grants Administrator III	1	0	0	0	1
Measure Standards Spvr	1	0	0	0	1
Office Assistant II	4	0	0	0	4
Program Coordinator II	1	0	0	0	1
Project Assistant	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Weights & Meas Insp I	2	0	0	0	2
Weights & Meas Insp II	3	0	2	0	5
Weights & Meas Insp Trne	3	0	0	0	3
Totals	42	9	2	7	60

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Administration and Support (333)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	5,237.4	5,645.3	5,645.3	5,645.3	5,817.7	172.4	3.1%
72000 Travel	158.9	217.7	217.7	217.7	217.7	0.0	0.0%
73000 Services	542.0	749.6	749.6	749.6	749.6	0.0	0.0%
74000 Commodities	70.9	87.5	87.5	87.5	87.5	0.0	0.0%
75000 Capital Outlay	377.0	39.4	39.4	39.4	39.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,386.2	6,739.5	6,739.5	6,739.5	6,911.9	172.4	2.6%
Fund Sources:							
1004 Gen Fund (UGF)	924.6	1,062.0	1,062.0	1,062.0	1,085.8	23.8	2.2%
1005 GF/Prgm (DGF)	2,766.1	3,039.0	3,039.0	3,039.0	3,110.9	71.9	2.4%
1007 I/A Rcpts (Other)	9.1	15.0	15.0	15.0	15.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,183.4	2,105.0	2,105.0	2,105.0	2,167.2	62.2	3.0%
1215 UCR Rcpts (Other)	503.0	518.5	518.5	518.5	533.0	14.5	2.8%
Unrestricted General (UGF)	924.6	1,062.0	1,062.0	1,062.0	1,085.8	23.8	2.2%
Designated General (DGF)	2,766.1	3,039.0	3,039.0	3,039.0	3,110.9	71.9	2.4%
Other Funds	2,695.5	2,638.5	2,638.5	2,638.5	2,715.2	76.7	2.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	60	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		6,739.5	5,645.3	217.7	749.6	87.5	39.4	0.0	0.0	60	0	0
1004 Gen Fund		1,062.0										
1005 GF/Prgm		3,039.0										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,105.0										
1215 UCR Rcpts		518.5										
Subtotal		6,739.5	5,645.3	217.7	749.6	87.5	39.4	0.0	0.0	60	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Supervisory Unit Furlough Contract Terms												
SalAdj		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1005 GF/Prgm		1.0										
1061 CIP Rcpts		1.0										
1215 UCR Rcpts		0.2										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
Division Name Change												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
A change to the division's name is requested to more accurately reflect the core services provided by Measurement Standards & Commercial Vehicle Enforcement.												
Requested name change: Measurement Standards & Commercial Vehicle Compliance.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
SalAdj		163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.3										
1005 GF/Prgm		68.4										
1061 CIP Rcpts		59.2										
1215 UCR Rcpts		13.8										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$163.7												
FY2020 GGU HI from \$1432 to \$1530: \$56.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2020 GGU 3% COLA: \$107.0												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1005 GF/Prgm		2.5										
1061 CIP Rcpts		2.0										
1215 UCR Rcpts		0.5										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		6,911.9	5,817.7	217.7	749.6	87.5	39.4	0.0	0.0	60	0	0

**Personal Services Expenditure Detail
Department of Transportation/Public Facilities**

Scenario: FY2020 Governor (15610)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5001	Weights & Meas Insp II	FT	A	GP	Juneau	205	16M / N	12.0		75,026	3,359	6,823	48,619	133,827	0
08-5005	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16D / E	12.0		56,486	2,528	5,104	41,162	105,280	0
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16C / D	12.0		53,710	2,406	4,919	40,072	101,107	0
08-5031	Accountant III	FT	A	GP	Anchorage	200	18G	12.0		70,212	2,882	0	44,335	117,429	11,743
08-5032	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		45,438	2,035	4,136	36,739	88,348	0
08-5038	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12A / B	12.0		38,803	1,737	3,519	34,069	78,128	0
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	205	16O	12.0		79,954	3,585	7,386	50,640	141,565	0
08-5043	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12A / B	12.0		38,803	1,737	3,519	34,069	78,128	0
08-5044	State Metrologist II	FT	A	GP	Anchorage	200	18K / L	12.0		77,202	3,169	0	46,908	127,279	0
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22A / B	12.0		84,852	0	0	50,064	134,916	0
08-5054	Comm Veh Ci IV	FT	A	SS	Anchorage	200	17L	12.0		77,832	0	0	47,480	125,312	16,291
08-5055	Division Director	FT	A	XE	Anchorage	N00	27F / J	12.0		126,984	0	0	65,429	192,413	14,431
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22F	12.0		98,700	0	0	55,162	153,862	23,264
08-5058	Administrative Assistant II	FT	A	GP	Anchorage	200	14B / C	12.0		45,375	1,933	1,723	35,827	84,858	12,729
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,474	1,531	831	32,222	71,058	35,529
08-5060	Secretary	FT	A	GP	Anchorage	200	11J	12.0		45,132	1,852	0	35,103	82,087	12,313
08-5061	Project Assistant	FT	A	GP	Anchorage	200	16E / F	12.0		58,781	2,413	0	40,128	101,322	50,661
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17A / B	12.0		64,980	0	0	42,749	107,729	10,773
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10G	12.0		40,608	1,705	936	33,783	77,032	38,516
08-5066	Comm Veh Ci II	FT	A	GP	Anchorage	200	15D / E	12.0		53,292	2,269	1,998	38,843	96,402	12,532
08-5067	Comm Veh Ci III	FT	A	GP	Anchorage	200	16A / B	12.0		50,861	2,087	0	37,212	90,160	11,721
08-5068	Comm Veh Ci II	FT	A	GP	Anchorage	200	15D / E	12.0		53,292	2,351	3,996	39,578	99,217	12,898
08-5069	Comm Veh Ci II	FT	A	GP	Tok	200	15O / P	12.0		70,127	3,094	5,252	46,237	124,710	16,212
08-5070	Accounting Tech I	FT	A	GP	Anchorage	200	12B / C	12.0		39,453	1,619	0	33,013	74,085	37,043
08-5071	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
08-5072	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15G / J	12.0		59,153	2,428	0	40,265	101,846	13,240
08-5075	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15A / B	12.0		48,822	2,004	0	36,462	87,288	11,347
08-5076	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15A / B	12.0		48,304	1,983	0	36,271	86,558	11,253
08-5077	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15C / D	12.0		52,224	2,262	2,883	38,775	96,144	12,499
08-5080	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,816	1,503	803	31,970	70,092	35,046
08-5082	Comm Veh Ci III	FT	A	GP	Tok	200	16A / B	12.0		50,784	2,161	1,866	37,871	92,682	12,049
08-5083	Comm Veh Ci III	FT	A	GP	Fairbanks	203	16A / B	12.0		52,384	2,150	0	37,773	92,307	12,000
08-5084	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
08-5086	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
08-5087	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
08-5091	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15E / F	12.0		55,146	2,327	1,543	39,358	98,374	12,789
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,767	1,501	803	31,952	70,023	35,012
08-5095	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12A / B	12.0		38,803	1,737	3,519	34,069	78,128	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5096	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16G	12.0		61,416	2,715	4,725	42,837	111,693	0
08-5097	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15A / B	12.0		49,044	2,013	0	36,543	87,600	11,388
12-1758	Comm Veh Ci IV	FT	A	SS	Fairbanks	203	17N / O	12.0		85,569	0	0	50,328	135,897	17,667
12-1760	Comm Veh Ci II	FT	A	GP	Sterling	200	15L / M	12.0		63,710	2,615	0	41,942	108,267	14,075
12-1761	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
25-0050	Comm Veh Ci IV	FT	A	GP	Anchorage	200	17A / B	12.0		54,879	2,252	0	38,691	95,822	14,373
25-3366	Comm Veh Ci V	FT	A	SS	Anchorage	200	19O / P	12.0		98,125	0	0	54,950	153,075	19,900
25-3369	Comm Veh Ci II	FT	A	GP	Anchorage	200	15D / E	12.0		53,292	2,187	0	38,107	93,586	12,166
25-3370	Comm Veh Ci III	FT	A	GP	Fairbanks	203	16A / B	12.0		52,384	2,150	0	37,773	92,307	12,000
25-3371	Grants Administrator III	FT	A	GP	Anchorage	200	19K	12.0		80,664	3,311	0	48,183	132,158	26,432
25-3372	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		41,979	1,723	0	33,943	77,645	10,094
25-3373	Comm Veh Ci IV	FT	A	SS	Tok	200	17F / J	12.0		70,800	0	0	44,892	115,692	15,040
25-3374	Comm Veh Ci II	FT	A	GP	Tok	200	15D / E	12.0		51,981	2,180	1,129	38,040	93,330	12,133
25-3375	Comm Veh Ci II	FT	A	GP	Tok	200	15A / B	12.0		46,824	2,064	3,474	37,005	89,367	11,618
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16J / K	12.0		64,825	2,661	0	42,352	109,838	0
25-3383	Program Coordinator II	FT	A	SS	Anchorage	200	20D / E	12.0		82,400	0	0	49,162	131,562	13,156
25-3413	Comm Veh Ci II	FT	A	GP	Anchorage	200	15B / C	12.0		48,120	1,975	0	36,203	86,298	11,219
25-3483	Research Analyst II	FT	A	GP	Anchorage	200	16A / B	12.0		50,861	2,087	0	37,212	90,160	13,524
25-3597	Comm Veh Ci II	FT	A	GP	Tok	200	15C / D	12.0		50,706	2,145	1,555	37,728	92,134	11,977
25-3740	Measure Standards Spvr	FT	A	SS	Anchorage	200	18J	12.0		78,120	0	0	47,586	125,706	0
25-3793	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		45,438	2,035	4,136	36,739	88,348	0
25-3805	Grants Administrator II	FT	A	GP	Anchorage	200	17E / F	12.0		63,079	2,589	0	41,710	107,378	10,738
													Total Salary Costs:	3,463,691	
													Total COLA:	109,665	
													Total Premium Pay:	76,578	
													Total Benefits:	2,415,850	
													Total Pre-Vacancy:	6,065,784	
													Minus Vacancy Adjustment of 4.09%:	(248,084)	
													Total Post-Vacancy:	5,817,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,817,700	
		Total Positions	New	Deleted											
Full Time Positions:		60	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		60	0	0											
Total Component Months:		720.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Administration and Support (333)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	759,856	728,779	12.53%
1005 General Fund/Program Receipts	2,544,719	2,440,642	41.95%
1039 U/A Indirect Cost Recovery	317,347	304,368	5.23%
1061 Capital Improvement Project Receipts	1,942,226	1,862,791	32.02%
1215 Uniform Commercial Registration fees	501,636	481,120	8.27%
Total PCN Funding:	6,065,784	5,817,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		158.9	217.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			158.9	217.7
2000	In-State Employee Travel	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	143.0	45.0
2000	In-State Employee Travel	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	23.0
2000	In-State Employee Travel	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	56.0
2000	In-State Employee Travel	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	39.1
2002	Out of State Employee Travel	Out of state employee travel.	15.8	0.0
2002	Out of State Employee Travel	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	0.0	17.0
2002	Out of State Employee Travel	Surface transportation for employees traveling out of state to attend	0.0	7.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			158.9	217.7
		meetings, conferences, or training in support of the division's program activities.		
2002	Out of State Employee Travel	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	0.0	20.0
2002	Out of State Employee Travel	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	0.0	10.0
2006	Other Travel Costs	Cash advance fee.	0.1	0.1

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		542.0	749.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			542.0	749.6
3000	Education Services	Training or conference fees for employees to attend national conferences, conventions, or meetings.	7.5	3.7
3000	Education Services	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures.	0.0	3.0
3001	Financial Services	Credit card processing fees.	28.9	27.0
3003	Information Technology	Software licensing used in the performance of the division's program activities.	10.7	10.0
3003	Information Technology	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	0.0	5.0
3004	Telecommunications	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	38.3	10.1
3004	Telecommunications	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	0.0	12.0
3004	Telecommunications	Cellular phone costs used in the	0.0	10.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		3000 Services Detail Totals	542.0	749.6
		course of conducting program specific functions while employees are in the field and/or traveling.		
3004	Telecommunications	Local/equipment charges for phones.	0.0	22.0
3005	Health Services	Health services for ergonomic issues as they arise.	0.3	1.0
3006	Delivery Services	Freight for shipping equipment. Courier services, post office box rentals and postage.	21.7	18.0
3007	Advertising and Promotions	Advertising costs for public hearings concerning proposed regulation changes.	3.3	2.0
3008	Utilities	Electricity, water and sewer, and disposal.	2.0	3.0
3009	Structure/Infrastructure/Land	Annual inspection and recharge of fire extinguishers.	19.4	0.3
3009	Structure/Infrastructure/Land	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes for Janitorial and other repairs/maintenance.	0.0	17.6
3009	Structure/Infrastructure/Land	Combined office furniture and equipment and vehicle (non IA Eq/Mach-Rental/Lease). Rental/leases for office equipment.	0.0	3.0
3010	Equipment/Machinery	Repairs for equipment or small machinery used in the course of conducting program specific activities. Includes maintenance of weigh station scales. Combines equipment/machinery repairs/maintenance and	27.2	20.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	542.0	749.6
			rentals/leases.		
3011	Other Services		Combined other non-IA services such as fees for printing annual billings, armored car service, laundry.	22.1	19.0
3011	Other Services		Processing fees charged by the State Travel Office.	0.0	2.0
3011	Other Services		Safety services.	0.0	1.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	6.0	10.3
3018	Inter-Agency Information Technology Telecommunications		Part of line item under Admin - Department-wide for same object.	1.3	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	19.7	25.0
3020	Inter-Agency Building Maintenance		Part of Central Region Facilities line under same object.	10.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Central Region Facilities (566)	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	0.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail	0.4	1.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	542.0	749.6
			services such as mailing vendor payments and payroll warrants.		
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	1.8
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	16.7	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration for self- insurance programs.	1.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	25.5	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.3
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.0	0.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet services.	279.6	300.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska accounts payable and travel and expense activities.	0.0	159.3

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		70.9	87.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			70.9	87.5
4000	Business	Office supplies used to conduct official business; equipment/Furniture/Tools/Vehicles; and Books and educational supplies.	36.9	53.0
4000	Business	Computer replacement program to replace 16% of the systems hardware each year.	0.0	20.0
4002	Household/Institutional	Clothing, uniforms, and cleaning supplies.	5.2	7.0
4003	Scientific and Medical	Instruments and laboratory supplies.	3.7	2.8
4004	Safety	Fire suppression and other safety equipment necessary to conduct official business. Combines Fire Suppression and Other Safety account codes.	12.9	0.7
4005	Building Materials	Building materials.	0.2	0.0
4015	Parts and Supplies	Parts and supplies.	1.2	4.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment	10.7	0.0
4020	Equipment Fuel		0.1	0.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		377.0	39.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			377.0	39.4
5004	Equipment	Equipment needed in the course of conducting program activities.	377.0	39.4

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			2,943.9	3,039.0
5104 Program Receipts Charges for Services - 3rd Party Collectns			37.4	0.0
5111 Program Receipts Transportation - Charges for Services		These receipts are derived from the collections for the following fees and permits: Oversize/overweight permit fees; commercial vehicle temporary trip permit fees; measuring device registration fees; metrology laboratory fees; third party trips/fees. AS 45.75 Weights & Measures Act AS 19.10.060 Size, Weight & Load Provisions; Restriction of Use of Highways; Commercial Vehicle Inspection Program AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle) AS 19.10.310 Commercial Motor Vehicle Inspections 17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices	2,903.6	3,039.0
5125 Program Receipts - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	2.9	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			12.2	15.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	12.2	15.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5061 CIP Rcpts (1061 CIP Rcpts)			2,183.4	2,105.0
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	1,617.0	1,808.4
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	566.4	296.6
5215 UCR Rcpts (1215 UCR Rcpts)			503.0	518.5
5412 Uniform Commercial Registration Fees		These receipts are derived from the collection of the following fees: Unified Carrier Registration (UCR) fees Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005	503.0	518.5
6004 Gen Fund (1004 Gen Fund)			0.9	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	0.9	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				349.3	558.5
With Department of Administration				53.0	228.0
With Department of Transportation/Public Facilities				279.6	310.5
With Department of Law				16.7	20.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	6.0	10.3	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	19.7	25.0	
3020	Inter-Agency Building Maintenance	Trans - Central Region Facilities (566) Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	0.0	10.0	
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	1.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	1.8	
3024	Inter-Agency Legal	Law - Department-wide Legal services provided by the	16.7	20.0	

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			Department of Law. Legal fees for citation disputes and for regulation/statute changes.		
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration for self- insurance programs.	1.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	25.5	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.3
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.0	0.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet services.	279.6	300.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska accounts payable and travel and expense activities.	0.0	159.3