

Municipal Harbor Facility Grant Fund Projects

FY2020 Request: \$5,000,000

Reference No: 49780

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Judy Chapman

Estimated Project Dates: 07/01/2019 - 06/30/2024

Contact Phone: (907)465-6971

Brief Summary and Statement of Need:

As directed by the Legislature in 1986, the department began to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously stated owned harbors, i.e. Tier I harbors. Tier II harbors are harbors, which were locally built and were never owned by the state. This year's request would fund the Tier I and Tier II harbor grant requests.

| Funding: | <u>FY2020</u> | <u>FY2021</u> | <u>FY2022</u> | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1197 AK Cap Inc | \$5,000,000 | | | | | | \$5,000,000 |
| Total: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec1 Ch19 SLA2018 P10 L18 SB142 \$3,031,105
- Sec1 Ch1 SLA2017 P8 L18 SB23 \$5,000,000
- Sec27(a) Ch2 SLA2016 P43 L11 SB138 \$207,500
- Sec27(b) Ch2 SLA2016 P43 L16 SB138 \$4,400,000
- Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000
- Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046
- Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000
- Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000
- Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100

Project Description/Justification:

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| Project Name | Tier | Legislative District | Total Project Cost | Local Match (50%) | State Match (50%) |
|---|-------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| City & Borough of Angoon: Small Boat Harbor | I | 35 | \$2,000,000 | \$1,000,000 | \$1,000,000 |
| Municipality of Anchorage: South Float | I | 20 | \$3,908,768 | \$1,954,384 | \$1,954,384 |
| City & Borough of Juneau: Aurora Harbor Phase 3 | II | 33 | \$4,000,000 | \$2,000,000 | \$2,000,000 |
| City & Borough of Juneau: Harris Harbor Anodes | II | 33 | \$250,000 | \$125,000 | \$125,000 |
| Ketchikan Gateway Borough: Bar Harbor North Ramp 3 | II | 36 | \$1,254,110 | \$627,055 | \$627,055 |
| City & Borough of Sitka: Eliason Harbor Electrical | II | 35 | \$3,000,000 | \$1,500,000 | \$1,500,000 |
| City & Borough of Sitka: Thomsen Harbor Pile Anodes | II | 35 | \$406,000 | \$203,000 | \$203,000 |
| | | | \$14,818,878 | \$7,409,439 | \$7,409,439 |

AS 29.60.800 continues to see strong support from the municipalities across the state, from Nome to Unalaska to Kodiak to Juneau. To date, the total amount requested from the state in match totals \$187.1M, which far exceeds the amount of state funds appropriated to date to the harbor grant program. Still the department has been able to award 42 (25 Tier I’s and 17 Tier II’s) harbor grants to the municipalities. These harbor grants total over \$83.2M in needed local economic assistance, which results in improved marine facilities for the fishing industry and puts Alaskans to work.