

Crew Quarters - Hubbard Alaska Class Ferry

FY2020 Request: \$15,000,000

Reference No: 62610

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Judy Chapman

Estimated Project Dates: 07/01/2019 - 06/30/2024

Contact Phone: (907)451-5150

Brief Summary and Statement of Need:

The Department of Transportation & Public Facilities (DOT&PF) needs approval for construction of crew quarters and a forward side door on the Hubbard Alaska Class Ferry. These modifications will provide increased service, flexibility, and capacity within the Alaska Marine Highway System (AMHS), and subsequently increase revenues by providing year-round service as opposed to only five months of service per year.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1082 Vessel Rep	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Transportation & Public Facilities (DOT&PF) needs approval for construction of crew quarters and a forward side door on the Alaska Class Ferries (ACFs). These modifications will provide increased service, flexibility, and capacity within the Alaska Marine Highway System (AMHS), and subsequently increase revenues by providing year-round service as opposed to only five months of service per year. Annual costs to the State will decrease by \$3.7M, compared to FY2019. These modifications will increase service levels by eliminating a 6-8 week service gap in Prince William Sound and a 6-8 week service gap in the Northern Panhandle region of Southeast Alaska. Additionally, a future 10-month service gap in Prince William Sound during a planned repower project on the M/V Aurora will be eliminated.