

State of Alaska FY2020 Governor's Operating Budget

Department of Transportation/Public Facilities Northern Design and Engineering Services Component Budget Summary

Component: Northern Design and Engineering Services

Contribution to Department's Mission

Develop, design and advertise projects that improve Alaska's transportation and public facilities infrastructure. The division also provides a wide range of technical services to the department, other state and federal agencies, local governments and the public.

Core Services

- Develop capital improvement (CIP) projects from the planning stage to final preparation of plans, specifications and estimates for construction advertising including survey, preliminary design, environmental, traffic and safety, materials, right-of-way, utilities, and design elements.
- Provide technical assistance during construction.
- Assure environmental compliance services during construction and maintenance and operations of facilities.
- Complete and maintain airport master plans, airport layout plans and airport certification documents.
- Provide design input for airport leasing actions.
- Complete traffic studies and accident analysis.
- Conduct hydrological studies, materials testing and surveying.
- Process utility, right-of-way and traffic permits.
- Acquire and vacate right-of-way as required to support the department's mission.
- Conduct active public involvement and issue resolution efforts throughout the project development process.
- Develop CIP project bid packages through formal advertisement and contract award.
- Resolve bidding disputes.
- Manage the state's right-of-way per regulations and statutes.

Major Component Accomplishments in 2018

- Delivered a comprehensive program of bid-ready designs and contract documents for highways, buildings and airports, the vast majority of which were developed with federal funds. New projects delivered in Federal Fiscal Year 2018 will translate to approximately \$250 Million in construction in 2019, including carry over from the 2018 season of projects:
- Major highway projects: University Avenue/Geist Road intersection upgrades and University Avenue Rehabilitation – Indiana Ave to Thomas St; Mobilization for the Kivalina Evacuation and School Site Access Road project, Elliott Highway MP 0-12 Rehabilitation, Chicken Airport Access Road Resurfacing, Northern Region River Encroachments (Richardson Highway MP 1-13), Goldmine Trail Road Upgrade (Fairbanks), and a highway safety improvement project for construction of a roundabout at the intersection of Danby St and Wembley Avenue in Fairbanks. Upgrades and coordination to signal systems throughout the Fairbanks area will continue into 2019 as well.
- Highway bridge projects: Alaska Highway MP 1309 Tok River Bridge and Chena Hot Springs Road MP 20 Jenny M Creek Bridge.
- Pedestrian Improvement projects: Fairbanks Wembley Avenue Improvements, University of Alaska, Fairbanks/Yukon Drive Upgrades, and Cordova City Streets Improvements (Adams Avenue.)
- Major airport projects: Resurfacing and lighting at White Mountain and Holy Cross airports and resurfacing of operating areas at Nome and Barrow airports.

Key Component Challenges

- Managing public expectations of federal capital dollars for investment in transportation infrastructure in times of declining state general fund dollars.
- Working with communities to find opportunities for funding partnerships through the Tribal Transportation Program, Federal Highway Administration grants, and local government match funds.
- Being adaptive and responsive to Alaska's changing infrastructure needs by starting and completing projects in reasonable timeframes.

Significant Changes in Results to be Delivered in FY2020

- Results Based Alignment will be the primary tool used to quantify outcomes (not activities), drive decision-making, and determine program and service priorities within Department of Transportation and Public Facilities (DOT&PF).
- Operationalize design and construction staff into Project Delivery Teams. Project Delivery Teams gather positions across organizational boundaries/budget components and work cross-functionally to delivery projects and focus priorities.
- With efforts to continue teaming in capital projects for time and cost savings, the division will continue to demonstrate a team approach to projects that focuses on cross-functional roles and collaborative decision making that includes teaming with local communities during the decision-making process.
- Engagement with tribes and communities to leverage all available funding sources for capital projects, and ongoing discussions about shifting maintenance responsibilities to local entities in exchange for capital improvement.
- An additional allocation of omnibus funding to Alaska through the Federal Aviation Administration is expected to increase capital project funding available to rural airports and airport facilities in Northern Region beginning in FY2020.

Statutory and Regulatory Authority

AS 02.15, Alaska Aeronautics Act of 1949
AS 08.48, Architects, Engineers, Land Surveyors, and Landscape Architects
AS 08.87, Real Estate Appraisers
AS 19, Highways and Ferries
AS 29.60, Municipal Government State Programs
AS 30.30, Navigation, Harbors, Shipping, and Transportation Facilities, Abandoned and Derelict Vessels
AS 34.60, Property, Relocation Assistance and Real Property Acquisition Practices
AS 35, Public Buildings, Works, and Improvements
AS 36, Public Contracts
AS 44.42, State Government, DOT&PF
AS 44.62, State Government, Administrative Procedure Act
17 AAC 15 Transportation and Public Facilities
CFR 14 Aeronautics
CFR 15 Environment
CFR 16 Environment
CFR 23 Highways
CFR 33 Environment
CFR 41 Contracts
CFR 42 Environment/ADA
CFR 43 Lands
CFR 49 Transportation

Contact Information
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Northern Design and Engineering Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	110	111	Annual Salaries	10,534,935
Part-time	13	12	COLA	296,006
Nonpermanent	2	2	Premium Pay	889,862
			Annual Benefits	6,398,484
			<i>Less 6.11% Vacancy Factor</i>	<i>(1,106,487)</i>
			Lump Sum Premium Pay	0
Totals	125	125	Total Personal Services	17,012,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	3	0	0	3
Administrative Assistant II	0	1	0	0	1
College Intern IV	0	2	0	0	2
Drafting Technician III	0	4	0	0	4
Driller Journey	0	2	0	0	2
Driller Sub Journey	0	2	0	0	2
Engineer/Architect I	0	12	0	0	12
Engineer/Architect II	0	5	0	0	5
Engineer/Architect III	0	8	0	0	8
Engineer/Architect IV	0	3	0	0	3
Engineer/Architect V	0	1	0	0	1
Engineering Assistant II	0	9	0	0	9
Engineering Assistant III	0	19	0	0	19
Engineering Associate	0	2	0	0	2
Engineering Asst I	0	1	0	0	1
Engineering Geologist II	0	3	0	0	3
Environ Impact Analyst II	0	3	0	0	3
Environ Impact Analyst III	0	7	0	0	7
Environ Impc Analysis Mgr I	0	1	0	0	1
Land Survey Manager I	0	1	0	0	1
Land Surveyor I	0	1	0	0	1
Land Surveyor II	0	1	0	0	1
Matlab Tech Sub Journey IV	0	3	0	0	3
Office Assistant II	0	3	0	0	3
Procurement Spec I	0	1	0	0	1
Procurement Spec II	0	1	0	0	1
Regional Engineering Geologist	0	1	0	0	1
Right of Way Agent II	0	3	0	0	3
Right of Way Agent III	0	8	0	0	8
Right of Way Agent IV	0	2	0	0	2
Right of Way Agent VI	0	1	0	0	1
Right of Way Assistant	0	1	0	0	1
Survey Journey	0	2	0	0	2
Survey Lead	0	2	0	0	2
Survey Sub Journey II	0	2	0	0	2
Tech Eng I / Architect I	0	4	0	0	4

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	0	125	0	0	125

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)
RDU: Design, Engineering and Construction (526)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	15,415.0	16,516.9	16,516.9	16,566.9	17,012.8	445.9	2.7%
72000 Travel	43.4	30.4	30.4	30.4	30.4	0.0	0.0%
73000 Services	562.5	482.6	482.6	482.6	482.6	0.0	0.0%
74000 Commodities	160.6	104.2	104.2	104.2	104.2	0.0	0.0%
75000 Capital Outlay	19.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,201.1	17,134.1	17,134.1	17,184.1	17,630.0	445.9	2.6%
Fund Sources:							
1004 Gen Fund (UGF)	124.7	128.1	128.1	128.1	128.6	0.5	0.4%
1005 GF/Prgm (DGF)	177.9	130.4	130.4	130.4	134.1	3.7	2.8%
1007 I/A Rcpts (Other)	31.1	158.7	158.7	158.7	162.8	4.1	2.6%
1061 CIP Rcpts (Other)	15,867.4	16,688.4	16,688.4	16,738.4	17,175.1	436.7	2.6%
1232 ISPF-I/A (Other)	0.0	28.5	28.5	28.5	29.4	0.9	3.2%
Unrestricted General (UGF)	124.7	128.1	128.1	128.1	128.6	0.5	0.4%
Designated General (DGF)	177.9	130.4	130.4	130.4	134.1	3.7	2.8%
Other Funds	15,898.5	16,875.6	16,875.6	16,925.6	17,367.3	441.7	2.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	108	109	109	110	111	1	0.9%
Permanent Part Time	15	14	14	13	12	-1	-7.7%
Non Permanent	2	2	2	2	2	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

RDU: Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	17,134.1	16,516.9	30.4	482.6	104.2	0.0	0.0	0.0	109	14	2
1004 Gen Fund		128.1										
1005 GF/Prgm		130.4										
1007 I/A Rcpts		158.7										
1061 CIP Rcpts		16,688.4										
1232 ISPF-I/A		28.5										
Subtotal		17,134.1	16,516.9	30.4	482.6	104.2	0.0	0.0	0.0	109	14	2
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer from Southcoast Region Construction to Comply with Vacancy Factor Guidelines												
	Trin	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		50.0										
Transfer from the Southcoast Region Construction component to the Northern Design and Engineering Services component to bring personal services within vacancy factor guidelines. Authority is available to transfer due to high turnover and hiring staff at lower step placement than previously budgeted.												
Time Status Change Engineering Assistant I/II (25-1683) to Full-time for Surveying Functions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
The Northern Region Locations Surveying section contracts out a sizable amount of data-collection and processing work. Contracting out data collected by in-house field crews is not feasible due to state licensing requirements. In order to meet the Northern Region Locations Surveying section workload need, it is necessary to reclassify a part-time Survey Sub Journey II (25-1683), wage grade 56, LTC, located in Fairbanks to a full-time Engineering Assistant I/II, range 17/19, GP (General).												
ADN 25-2018-2921												
Subtotal		17,184.1	16,566.9	30.4	482.6	104.2	0.0	0.0	0.0	110	13	2
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
FY2020 LTC Salary and Health Insurance Increases												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		31.2										
LTC Salary and Health Insurance Increases: \$31.8												
LTC 40 hour workweek - 3 months: \$28.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

RDU: Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
LTC Health Insurance from \$1503 to \$1530: \$3.1												
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.4										
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1005 GF/Prgm		0.1										
1061 CIP Rcpts		18.8										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
Time Status Change Eng Asst I/II Flex (25-1835) from Seasonal to Full Time to Support Right of Way Activities												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Time status change of Engineer Assistant I/II (25-1835) flex position located in Fairbanks from part-time seasonal to full-time to support right-of-way activities related to highways and aviation projects.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	370.8	370.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1005 GF/Prgm		3.4										
1007 I/A Rcpts		3.2										
1061 CIP Rcpts		363.0										
1232 ISPF-I/A		0.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$370.8												
FY2020 GGU HI from \$1432 to \$1530: \$93.7												
FY2020 GGU 3% COLA: \$277.1												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.2										
1007 I/A Rcpts		0.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

RDU: Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1061 CIP Rcpts		23.3											
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>													
Totals		17,630.0	17,012.8	30.4	482.6	104.2	0.0	0.0	0.0	111	12	2	

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Northern Design and Engineering Services (2299)
RDU: Design, Engineering and Construction (526)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0165	Engineering Assistant III	FT	A	GP	Fairbanks	203	21M	12.0		101,881	4,503	7,843	58,880	173,107	0
25-1369	Engineer/Architect V	FT	A	SS	Fairbanks	203	27M	12.0		152,844	0	0	73,870	226,714	12,855
25-1372	Engineer/Architect IV	FT	A	SS	Fairbanks	203	26O / P	12.0		164,216	0	0	77,359	241,575	0
25-1377	Administrative Assistant I	FT	A	GG	Fairbanks	203	12N / O	12.0		57,995	2,553	4,217	41,391	106,156	2,123
25-1380	Administrative Assistant I	FT	A	GP	Fairbanks	203	12N / O	12.0		58,846	2,686	6,589	42,577	110,698	0
25-1381	Procurement Spec I	FT	A	GP	Fairbanks	203	14K / L	12.0		59,680	2,449	0	40,459	102,588	2,052
25-1382	Right of Way Agent VI	FT	A	SS	Fairbanks	203	23R / S	12.0		163,946	0	0	77,276	241,222	48,679
25-1388	Right of Way Agent III	FT	A	GP	Fairbanks	203	18E / F	12.0		68,109	2,795	0	43,561	114,465	0
25-1389	Engineer/Architect III	FT	A	SS	Fairbanks	203	25O / P	12.0		157,641	0	0	75,341	232,982	0
25-1390	Land Survey Manager I	FT	A	SS	Fairbanks	203	23K	12.0		116,136	0	0	61,580	177,716	0
25-1391	Right of Way Agent III	FT	A	GP	Fairbanks	203	18K / L	12.0		77,946	3,445	5,979	49,383	136,753	0
25-1392	Land Surveyor II	FT	A	SS	Fairbanks	2S4	22D / E	12.0		99,737	0	0	55,543	155,280	0
25-1393	Engineer/Architect II	FT	A	SS	Fairbanks	203	23O	12.0		134,568	0	0	68,263	202,831	0
25-1394	Engineering Assistant III	FT	A	GP	Fairbanks	203	21B / C	12.0		76,662	3,146	0	46,710	126,518	0
25-1395	Engineering Associate	FT	A	GP	Fairbanks	203	21L / M	12.0		99,127	4,379	7,554	57,760	168,820	0
25-1396	Engineer/Architect I	FT	A	GP	Fairbanks	203	22L / M	12.0		106,467	4,702	8,091	60,659	179,919	0
25-1398	Engineer/Architect IV	FT	A	SS	Fairbanks	203	26O	12.0		160,082	0	0	76,090	236,172	0
25-1399	Right of Way Agent III	FT	A	GP	Fairbanks	203	18K / L	12.0		78,051	3,203	0	47,221	128,475	0
25-1400	Right of Way Agent II	FT	A	GP	Fairbanks	203	16G	12.0		63,264	2,796	4,866	43,569	114,495	0
25-1406	Engineering Assistant III	FT	A	GP	Fairbanks	203	21J / K	12.0		92,871	4,103	7,086	55,284	159,344	0
25-1409	Engineering Assistant III	FT	A	GP	Fairbanks	203	21K / L	12.0		95,241	4,660	18,292	60,282	178,475	0
25-1414	Right of Way Agent IV	FT	A	SS	Fairbanks	203	20N	12.0		105,963	0	0	57,835	163,798	0
25-1415	Right of Way Agent IV	FT	A	SS	Fairbanks	203	20J / K	12.0		92,134	0	0	52,745	144,879	0
25-1416	Right of Way Agent III	FT	A	GP	Fairbanks	203	18F / G	12.0		70,289	3,106	5,392	46,348	125,135	0
25-1419	Engineer/Architect IV	FT	A	SS	Fairbanks	203	26K	12.0		138,156	0	0	69,363	207,519	0
25-1421	Engineering Assistant III	FT	A	GP	Fairbanks	203	21D / E	12.0		81,744	3,608	6,159	50,847	142,358	0
25-1423	Right of Way Agent II	FT	A	GP	Fairbanks	203	16L	12.0		70,224	3,104	5,401	46,328	125,057	0
25-1425	Right of Way Assistant	FT	A	GP	Fairbanks	203	12F / G	12.0		46,542	2,056	3,550	36,929	89,077	0
25-1426	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19A / B	12.0		64,524	5,039	58,246	63,682	191,491	0
25-1432	Engineer/Architect I	FT	A	GP	Fairbanks	203	22D / E	12.0		88,416	3,936	7,481	53,790	153,623	0
25-1433	Engineer/Architect II	FT	A	SS	Fairbanks	203	23M	12.0		125,012	0	0	64,847	189,859	0
25-1435	Engineer/Architect II	FT	A	SS	Fairbanks	203	23J	12.0		112,476	0	0	60,233	172,709	0
25-1437	Engineer/Architect I	FT	A	GP	Fairbanks	203	22S	12.0		136,101	5,336	0	68,393	209,830	0
25-1439	Engineering Assistant III	FT	A	GP	Fairbanks	203	21Q	12.0		118,051	5,125	6,815	64,453	194,444	0
25-1441	Engineering Assistant III	FT	A	GP	Fairbanks	203	21K	12.0		95,112	4,204	7,317	56,194	162,827	0
25-1442	Engineer/Architect I	FT	A	GP	Fairbanks	203	22E / F	12.0		88,554	4,053	10,201	54,842	157,650	0
25-1444	Engineer/Architect II	FT	A	SS	Fairbanks	203	23D / E	12.0		104,464	0	0	57,283	161,747	0
25-1446	Engineer/Architect I	FT	A	GP	Fairbanks	203	22E / F	12.0		88,830	3,646	0	51,189	143,665	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Northern Design and Engineering Services (2299)
RDU: Design, Engineering and Construction (526)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-1460	Right of Way Agent III	FT	A	GP	Fairbanks	203	18B / C	12.0		62,208	2,698	3,528	42,688	111,122	0
25-1491	Driller Sub Journey	PT	A	LL	Fairbanks	2EE	54A / B	9.0		38,592	0	19,841	35,299	93,732	0
25-1500	Survey Journey	PT	A	LL	Fairbanks	2EE	54D / E	7.5		35,360	0	23,814	33,273	92,447	0
25-1527	Engineer/Architect III	FT	A	SS	Fairbanks	203	25J	12.0		129,144	0	0	66,368	195,512	0
25-1529	Environ Impc Analysis Mgr I	FT	A	SS	Fairbanks	203	21K	12.0		101,316	0	0	56,125	157,441	0
25-1530	Engineering Assistant III	FT	A	GP	Fairbanks	203	21L / M	12.0		100,191	4,422	7,554	58,151	170,318	0
25-1531	Engineer/Architect I	FT	A	GG	Fairbanks	203	22N	12.0		113,228	4,647	0	60,170	178,045	0
25-1532	Environ Impact Analyst II	FT	A	GP	Fairbanks	203	17B / C	12.0		57,477	2,809	10,953	43,679	114,918	0
25-1533	Tech Eng I / Architect I	FT	A	GP	Fairbanks	203	24M	12.0		125,496	5,151	0	64,685	195,332	0
25-1536	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19J / K	12.0		82,212	4,009	15,472	54,448	156,141	0
25-1537	Engineering Assistant III	FT	A	GP	Fairbanks	203	21M	12.0		101,881	4,503	7,843	58,880	173,107	0
25-1538	Engineering Asst I	FT	A	GP	Fairbanks	203	17B / C	12.0		57,477	2,629	6,572	42,067	108,745	0
25-1540	Engineer/Architect I	FT	A	GP	Fairbanks	203	22B / C	12.0		81,324	3,970	15,397	54,093	154,784	0
25-1542	Engineering Assistant II	FT	A	GP	Fairbanks	203	19D / E	12.0		72,324	3,341	9,068	48,451	133,184	0
25-1544	Right of Way Agent III	FT	A	GP	Fairbanks	203	18A / B	12.0		60,802	2,682	4,542	42,543	110,569	0
25-1545	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19D / E	12.0		70,937	3,465	13,481	49,565	137,448	0
25-1546	Engineering Assistant II	FT	A	GP	Fairbanks	203	19A / B	12.0		64,344	2,641	0	42,175	109,160	0
25-1551	Engineer/Architect I	FT	A	GP	Fairbanks	203	22D / E	12.0		87,826	3,875	6,583	53,242	151,526	0
25-1556	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19B / C	12.0		66,954	3,264	12,581	47,767	130,566	0
25-1558	Drafting Technician III	FT	A	GP	Fairbanks	203	15C / D	12.0		52,064	2,541	9,858	41,284	105,747	0
25-1559	Drafting Technician III	FT	A	GP	Fairbanks	203	15B / C	12.0		50,302	2,455	9,517	40,510	102,784	0
25-1565	Survey Journey	PT	A	LL	Fairbanks	2EE	54J	7.5		37,953	0	26,280	35,136	99,369	0
25-1570	Engineer/Architect I	FT	A	GP	Fairbanks	203	22E / F	12.0		89,520	3,674	0	51,443	144,637	0
25-1571	Regional Engineering Geologist	FT	A	SS	Fairbanks	2S4	22C / D	12.0		96,838	0	0	54,476	151,314	0
25-1572	Right of Way Agent III	FT	A	GP	Fairbanks	203	18E / F	12.0		69,579	3,069	5,199	46,016	123,863	0
25-1581	Engineer/Architect III	FT	A	SS	Fairbanks	203	25M / N	12.0		143,930	0	0	71,135	215,065	0
25-1599	Engineering Assistant III	FT	A	GP	Fairbanks	203	21A / B	12.0		73,748	3,027	0	45,637	122,412	0
25-1602	Engineer/Architect III	FT	A	SS	Fairbanks	203	25J / K	12.0		132,994	0	0	67,780	200,774	0
25-1604	Environ Impact Analyst II	FT	A	GP	Fairbanks	203	17K	12.0		72,684	3,557	13,976	50,390	140,607	0
25-1607	Engineering Assistant III	FT	A	GP	Fairbanks	203	21D / E	12.0		81,324	3,338	0	48,426	133,088	0
25-1611	Engineering Assistant III	FT	A	GP	Fairbanks	203	21J	12.0		92,124	3,781	0	52,401	148,306	0
25-1612	Survey Lead	PT	A	LL	Fairbanks	2EE	53K / L	9.0		51,700	0	28,872	43,448	124,020	0
25-1622	Engineering Assistant II	FT	A	GP	Fairbanks	203	19D / E	12.0		70,289	2,885	0	44,364	117,538	0
25-1624	Engineering Geologist II	FT	A	GP	Fairbanks	203	18J	12.0		75,290	4,041	23,166	54,732	157,229	0
25-1626	Engineering Assistant III	FT	A	GP	Fairbanks	203	21B / C	12.0		76,282	3,131	0	46,570	125,983	0
25-1630	Procurement Spec II	FT	A	SS	Fairbanks	203	16O / P	12.0		84,648	0	0	49,989	134,637	2,693
25-1635	Engineering Geologist II	FT	A	GP	Fairbanks	203	18B / C	12.0		62,208	3,615	25,872	50,913	142,608	0
25-1636	Engineering Geologist II	FT	A	GP	Fairbanks	203	18D / E	12.0		66,234	3,338	15,097	48,428	133,097	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Northern Design and Engineering Services (2299)
RDU: Design, Engineering and Construction (526)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-1643	Matlab Tech Sub Journey IV	PT	A	LL	Fairbanks	2EE	54B	11.0		47,333	0	7,449	37,019	91,801	0
25-1644	Driller Sub Journey	PT	A	LL	Fairbanks	2EE	54J	9.0		45,543	0	30,660	41,840	118,043	0
25-1645	Driller Journey	FT	A	LL	Fairbanks	2EE	53F	12.0		62,263	0	31,437	52,877	146,577	0
25-1647	Tech Eng I / Architect I	FT	A	GP	Fairbanks	203	24N / O	12.0		130,896	5,254	0	66,673	202,823	0
25-1648	Matlab Tech Sub Journey IV	PT	A	LL	Fairbanks	2EE	54B	9.0		38,727	0	11,173	32,158	82,058	0
25-1673	Engineering Associate	FT	A	GP	Fairbanks	203	21D / E	12.0		81,429	3,342	0	48,464	133,235	0
25-1677	Engineer/Architect II	FT	A	SS	Fairbanks	203	23L	12.0		119,904	0	0	62,967	182,871	0
25-1682	Survey Sub Journey II	PT	A	LL	Fairbanks	2EE	56E / F	7.5		32,884	0	26,565	33,375	92,824	0
25-1683	Engineering Assistant II	FT	A	GG	Fairbanks	203	19D / E	12.0		71,954	2,953	0	44,977	119,884	0
25-1694	Survey Sub Journey II	PT	A	LL	Fairbanks	2EE	56K	7.5		35,223	0	26,422	34,183	95,828	0
25-1704	Engineering Assistant II	FT	A	GP	Fairbanks	203	19M	12.0		88,999	4,075	10,276	55,033	158,383	0
25-1707	Engineer/Architect III	FT	A	SS	Fairbanks	203	25F / J	12.0		128,470	0	0	66,120	194,590	0
25-1708	Engineer/Architect III	FT	A	SS	Fairbanks	203	25K / L	12.0		136,404	0	0	68,826	205,230	0
25-1712	Engineering Assistant II	FT	A	SS	Fairbanks	603	19Q / R	12.0		112,757	0	7,954	63,264	183,975	0
25-1729	Right of Way Agent III	FT	A	GP	Fairbanks	203	18F / G	12.0		71,399	3,152	5,392	46,757	126,700	0
25-1731	Engineering Assistant III	FT	A	GP	Fairbanks	203	21F / G	12.0		86,174	3,537	0	50,211	139,922	0
25-1732	Administrative Assistant II	FT	A	GP	Fairbanks	203	14P	12.0		70,654	2,900	0	44,498	118,052	7,083
25-1737	Office Assistant II	FT	A	GP	Fairbanks	203	10O / P	12.0		52,410	2,151	0	37,782	92,343	0
25-1740	Land Surveyor I	FT	A	GP	Fairbanks	203	21M / N	12.0		103,123	4,232	0	56,450	163,805	0
25-1756	Administrative Assistant I	FT	A	GP	Fairbanks	203	12O	12.0		59,204	2,430	0	40,283	101,917	0
25-1757	Office Assistant II	FT	A	GP	Fairbanks	203	10F / G	12.0		41,490	1,703	0	33,763	76,956	0
25-1766	Engineer/Architect III	FT	A	SS	Fairbanks	203	25C / D	12.0		115,734	0	0	61,432	177,166	0
25-1768	Office Assistant II	FT	A	GP	Fairbanks	203	10E / F	12.0		40,264	1,653	0	33,312	75,229	0
25-1770	Drafting Technician III	FT	A	GP	Fairbanks	203	15J / K	12.0		62,884	3,066	11,820	45,989	123,759	0
25-1771	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19J / K	12.0		81,227	3,969	15,472	54,085	154,753	0
25-1775	Driller Journey	PT	A	LL	Fairbanks	2EE	53F	7.5		38,915	0	22,455	34,082	95,452	0
25-1776	Matlab Tech Sub Journey IV	PT	A	LL	Fairbanks	2EE	54A / B	9.0		38,457	0	10,822	31,929	81,208	0
25-1777	Engineering Assistant II	FT	A	GP	Fairbanks	203	19B / C	12.0		65,604	2,693	0	42,639	110,936	0
25-1802	Engineering Assistant II	FT	A	GP	Fairbanks	203	19E / F	12.0		73,638	3,479	11,127	49,692	137,936	0
25-1832	Drafting Technician III	FT	A	GP	Fairbanks	203	15F / G	12.0		58,177	2,837	10,953	43,937	115,904	0
25-1835	Engineering Assistant II	FT	A	GG	Fairbanks	203	19A / B	12.0		64,524	5,125	60,338	64,452	194,439	0
25-1850	Environ Impact Analyst II	FT	A	GP	Fairbanks	203	17J	12.0		70,404	3,445	13,537	49,389	136,775	0
25-1871	Survey Lead	PT	A	LL	Fairbanks	2EE	53L	9.0		51,798	0	29,889	43,859	125,546	0
25-2410	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19E / F	12.0		74,076	3,611	13,908	50,877	142,472	0
25-2418	Tech Eng I / Architect I	FT	A	GP	Fairbanks	203	24K	12.0		117,144	4,808	0	61,611	183,563	0
25-3449	Engineering Assistant III	FT	A	GP	Fairbanks	203	21K	12.0		95,112	3,904	0	53,501	152,517	0
25-3450	Engineering Assistant III	FT	A	GP	Fairbanks	203	21K	12.0		95,112	3,904	0	53,501	152,517	0
25-3452	Engineer/Architect I	FT	A	GP	Fairbanks	203	22E / F	12.0		88,692	3,640	0	51,138	143,470	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Northern Design and Engineering Services (2299)
RDU: Design, Engineering and Construction (526)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3453	Engineering Assistant III	FT	A	GP	Fairbanks	203	21B / C	12.0		76,092	3,123	0	46,500	125,715	0
25-3516	Engineer/Architect III	FT	A	SS	Fairbanks	203	25O / P	12.0		158,687	0	0	75,662	234,349	0
25-3574	Engineer/Architect I	FT	A	GP	Fairbanks	203	22K / L	12.0		104,490	4,289	0	56,953	165,732	0
25-3593	Environ Impact Analyst III	FT	A	GP	Fairbanks	203	19J / K	12.0		82,431	4,018	15,472	54,528	156,449	0
25-3605	Engineering Assistant III	FT	A	GP	Fairbanks	203	21B / C	12.0		76,377	3,135	0	46,605	126,117	0
25-3606	Tech Eng I / Architect I	FT	A	GP	Fairbanks	203	24J	12.0		113,460	4,657	0	60,255	178,372	0
25-3607	Engineer/Architect I	FT	A	GP	Fairbanks	203	22F / G	12.0		93,736	3,847	0	52,995	150,578	0
25-3608	Engineering Assistant III	FT	A	GP	Fairbanks	203	21B / C	12.0		77,042	3,162	0	46,849	127,053	0
25-3694	Right of Way Agent II	FT	A	GP	Fairbanks	203	16F / G	12.0		61,592	2,721	4,704	42,894	111,911	0
25-IN1202	College Intern IV	NP	N	EE	Fairbanks	N03	12A	6.0		20,660	0	7,946	3,596	32,202	0
25-IN1204	College Intern IV	NP	N	EE	Fairbanks	N03	12A	6.0		20,660	0	7,946	3,596	32,202	0

				Total Salary Costs:	10,534,935
				Total COLA:	296,006
				Total Premium Pay:	889,862
				Total Benefits:	6,398,484
				Total Pre-Vacancy:	18,119,287
				Minus Vacancy Adjustment of 6.11%:	(1,106,487)
				Total Post-Vacancy:	17,012,800
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	17,012,800

	Total Positions	New	Deleted
Full Time Positions:	111	0	0
Part Time Positions:	12	0	0
Non Permanent Positions:	2	0	0
Positions in Component:	125	0	0

Total Component Months:	1,446.5
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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	75,484	70,874	0.42%
1005 General Fund/Program Receipts	142,738	134,021	0.79%
1007 Interagency Receipts	153,828	144,434	0.85%
1039 U/A Indirect Cost Recovery	3,056,542	2,869,889	16.87%
1061 Capital Improvement Project Receipts	14,661,513	13,766,181	80.92%
1232 In-state Pipeline Fund Interagency	29,182	27,400	0.16%
Total PCN Funding:	18,119,287	17,012,800	100.00%

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Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Northern Design and Engineering Services (2299)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		43.4	30.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			43.4	30.4
2000	In-State Employee Travel	Travel and per diem for field travel including project administration, field reviews, permit inspection, surveys, status meetings, training and conferences, Federal Highway Administration workshops, and American Association for State Highway and Transportation Officials (AASHTO) committee meetings within the state. Includes in-state administrative travel for section chiefs and managers. \$2.0 for In state pipeline fund coordination.	42.1	26.0
2002	Out of State Employee Travel	Out of state travel and per diem for division/section chiefs or other employees. Travel is usually for administrative, conventions, meetings, and training not available in-state.	1.3	4.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Northern Design and Engineering Services (2299)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		562.5	482.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			562.5	482.6
3000	Education Services	Training and conference fees for training including American Association of State and Highway Transportation Officials (AASHTO) training and other training as required. Includes membership dues, registration fees, and employee tuition (excluding IT).	22.5	15.5
3001	Financial Services		31.1	0.0
3003	Information Technology	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes annual AutoCAD and Eaglepoint licensing.	121.1	117.4
3004	Telecommunications	Long distance, local phone service, data communication, and cellular service provided by vendors.	6.3	13.0
3005	Health Services		0.1	0.0
3006	Delivery Services	Postage, courier or freight charges.	19.7	13.0
3007	Advertising and Promotions	Advertising and legal and public notices for non-project specific and public relations activities.	0.5	3.0
3008	Utilities	Utilities include water and sewer for the Peger Road materials lab.	5.6	2.5
3009	Structure/Infrastructure/Land		45.7	0.0
3010	Equipment/Machinery	Maintenance agreements for copiers	71.1	22.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Northern Design and Engineering Services (2299)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			562.5	482.6
		and office equipment.		
3010	Equipment/Machinery	Rental or lease of production copier for contracts (\$57.0), smaller copiers (\$4.7), and occasional rental of other equipment as needed.	0.0	66.0
3011	Other Services	Printing to outside vendors and cost per copy charges.	13.6	12.0
3012	Inter-Agency Federal Indirect Rate Allocation	Indirect expense due to project closed.	0.3	0.0
3015	Inter-Agency Conservation/Environmental	FishGm - Department-wide Reimbursable services agreement with Fish & Game for review for habitat mitigation and other technical assistance.	3.6	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	56.8	55.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	103.1	130.8
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.8	2.3
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	3.9

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Northern Design and Engineering Services (2299)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				562.5	482.6
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	15.1	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	43.5	9.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	2.0
3034	Inter-Agency Marine		Miscoded document s/b 3037 state equipment fleet.	0.5	0.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet (SEF) operating and replacement fees, credit card fuel, and vehicle maintenance and repairs. Budgeted amounts are for vehicle repairs and miscellaneous services only (no overhead vehicles); prior year actuals amount includes the cost of capital improvement project vehicles, which are funded through an unbudgeted Reimbursable Services Agreement. Fleet consists of approximately 38 vehicles or equipment: design staff (25), Drilling/Materials staff (10), and Survey/Right-of-way branch (3).	0.0	15.0
3039	DOT/PF Time & Equipment System		Vehicle usage billed to the operating budget based on established rates and actual usage of vehicles.	1.3	0.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Northern Design and Engineering Services (2299)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		160.6	104.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			160.6	104.2
4000	Business	Office and instructional supplies. Includes consumable supplies such as paper, general office supplies, copy machine supplies, photographic supplies, and subscriptions. Also includes non-consumable supplies costing less than \$5,000 such as furniture and office equipment.	94.0	30.0
4000	Business	Computers, monitors, printers. Computer replacement determined annual by established computer committee. Replace 35-40 computers per year at a cost of \$1,500 each for staff of 160.	0.0	64.2
4000	Business	Equipment/Furniture/Tools/Vehicles	0.0	5.0
4002	Household/Institutional		0.6	0.0
4003	Scientific and Medical		3.8	0.0
4004	Safety		3.7	0.0
4005	Building Materials	Building materials.	0.1	0.0
4006	Signs and Markers	Signs and marker supplies.	0.1	0.0
4014	Bottled Gas	Bottled Gas	0.7	0.0
4015	Parts and Supplies	Parts and supplies.	9.6	0.0
4016	Paint/Preservatives	Paint and preservatives.	0.2	0.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment	47.8	5.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Northern Design and Engineering Services (2299)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		19.6	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			19.6	0.0
5001	Land	Right of Way Mapping expense.	16.9	0.0
5999	DOT/PF Personal Services	T&E's incorrectly coded to 5999/should be personal services object 1000	2.7	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			177.9	130.4
5101 Program Receipts Public Protection - Licenses and Permits		Receipts from issuing utility permits in the state's right-of-way and for inspections for utility installations.	154.6	105.5
5113 Program Receipts Natural Resources - Rent and Royalties		Fees collected for plans and specifications in connection with bids and contracts for construction and maintenance projects, per the Department of Transportation and Public Facilities policy and procedure 10.02.030.	-42.2	24.9
5120 Program Receipts - Other Revenue			3.5	0.0
5125 Program Receipts - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	62.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			31.1	158.7
5301 Inter-Agency Receipts		Reimbursement from any state agency's operating budget for services provided. Typical requests are for design studies, environmental consultation, drilling, drafting, and right-of-way surveys. Specific agreements and departments served vary from year to year.	31.1	158.7
5061 CIP Rcpts (1061 CIP Rcpts)			15,867.4	16,738.4
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	12,505.5	13,386.1
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	3,361.9	3,352.3

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
5232 ISPF-I/A (1232 ISPF-I/A)			0.0	28.5
5426 In-State Pipeline Fund IA	Commerce - Department-wide	Provide pipeline regulatory and engineering expertise for In-State Natural Gas Pipeline.	0.0	28.5

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				223.1	218.2
With Department of Fish and Game				3.6	0.0
With Department of Administration				204.4	203.2
With Department of Law				15.1	0.0
With Department of Transportation/Public Facilities				0.0	15.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3015	Inter-Agency Conservation/Environmental	FishGm - Department-wide	Reimbursable services agreement with Fish & Game for review for habitat mitigation and other technical assistance.	3.6	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	56.8	55.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	103.1	130.8
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.8	2.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	3.9
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	15.1	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Northern Design and Engineering Services (2299)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	43.5	9.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet (SEF) operating and replacement fees, credit card fuel, and vehicle maintenance and repairs. Budgeted amounts are for vehicle repairs and miscellaneous services only (no overhead vehicles); prior year actuals amount includes the cost of capital improvement project vehicles, which are funded through an unbudgeted Reimbursable Services Agreement. Fleet consists of approximately 38 vehicles or equipment: design staff (25), Drilling/Materials staff (10), and Survey/Right-of-way branch (3).	0.0	15.0