

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94	12.0	128,783.28	30,758.22	159,541.50	90,938.65	250,480.15
B-PFT	C	Master	10,731.94	12.0	128,783.28	30,758.22	159,541.50	90,938.65	250,480.15
Relief	C	Master	10,731.94	6.0	64,391.64	15,379.11	79,770.75	45,469.33	125,240.08
A-PFT	C	Chief Mate	9,004.80	12.0	108,057.60	25,835.24	133,892.84	76,318.92	210,211.75
B-PFT	C	Chief Mate	9,004.80	12.0	108,057.60	25,835.24	133,892.84	76,318.92	210,211.75
Relief	C	Chief Mate	9,004.80	6.0	54,028.80	12,917.62	66,946.42	38,159.46	105,105.88
A-PFT	C	Second Mate	7,747.50	12.0	92,970.00	22,174.25	115,144.25	65,632.22	180,776.48
B-PFT	C	Second Mate	7,747.50	12.0	92,970.00	22,174.25	115,144.25	65,632.22	180,776.48
Relief	C	Second Mate	7,747.50	6.0	46,485.00	11,087.13	57,572.13	32,816.11	90,388.24
A-PFT	C	Second Mate	7,747.50	23.0	178,192.50	42,500.65	220,693.15	125,795.10	346,488.25
B-PFT	C	Second Mate	7,747.50	12.0	92,970.00	22,174.25	115,144.25	65,632.22	180,776.48
Relief	C	Second Mate	7,747.50	6.0	46,485.00	11,087.13	57,572.13	32,816.11	90,388.24
A-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	16,792.90	78,403.54	44,690.02	123,093.56
B-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	16,792.90	78,403.54	44,690.02	123,093.56
Relief	M	Able Seaman	5,134.22	6.0	30,805.32	8,396.45	39,201.77	22,345.01	61,546.78
A-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	16,792.90	78,403.54	44,690.02	123,093.56
B-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	16,792.90	78,403.54	44,690.02	123,093.56
Relief	M	Able Seaman	5,134.22	6.0	30,805.32	8,396.45	39,201.77	22,345.01	61,546.78
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	10,254.72	47,877.76	27,290.33	75,168.09
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,127.36	23,938.88	13,645.16	37,584.04
A-PFT	M	Ordinary Seaman	4,702.88	6.0	28,217.28	7,691.04	35,908.32	20,467.74	56,376.07
Relief	M	Ordinary Seaman	4,702.88	2.0	9,405.76	2,563.68	11,969.44	6,822.58	18,792.02
Deck Department Subtotals				211.0	1,544,285.50	382,282.63	1,926,568.13	1,098,143.84	3,024,711.97
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,246.40	12.0	110,956.80	26,311.46	137,268.26	78,242.91	215,511.17
B-PFT	B	Chief Engineer	9,246.40	12.0	110,956.80	26,311.46	137,268.26	78,242.91	215,511.17
Relief	B	Chief Engineer	9,246.40	6.0	55,478.40	13,155.73	68,634.13	39,121.45	107,755.59
A-PFT	B	Chief Engineer (Lead)	9,246.40	12.0	110,956.80	26,311.46	137,268.26	78,242.91	215,511.17
B-PFT	B	Chief Engineer	9,246.40	12.0	110,956.80	26,311.46	137,268.26	78,242.91	215,511.17
Relief	B	Chief Engineer	9,246.40	4.0	36,985.60	8,770.49	45,756.09	26,080.97	71,837.06
A-PFT	B	1st Asst Engineer	8,700.02	12.0	104,400.24	25,067.32	129,467.56	73,796.51	203,264.07
B-PFT	B	1st Asst Engineer	8,700.02	12.0	104,400.24	25,067.32	129,467.56	73,796.51	203,264.07
Relief	B	1st Asst Engineer	8,700.02	6.0	52,200.12	12,533.66	64,733.78	36,898.26	101,632.04
A-PFT	B	1st Asst Engineer	8,700.02	12.0	104,400.24	25,067.32	129,467.56	73,796.51	203,264.07
B-PFT	B	1st Asst Engineer	8,700.02	12.0	104,400.24	25,067.32	129,467.56	73,796.51	203,264.07
Relief	B	1st Asst Engineer	8,700.02	4.0	34,800.08	8,355.77	43,155.85	24,598.84	67,754.69

Scenario: FY2020 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

A-PFT	M	Oiler	6,375.68	12.0	76,508.16	17,406.04	93,914.20	53,531.10	147,445.30
B-PFT	M	Oiler	6,375.68	12.0	76,508.16	17,406.04	93,914.20	53,531.10	147,445.30
Relief	M	Oiler	6,375.68	6.0	38,254.08	8,703.02	46,957.10	26,765.55	73,722.65
A-PFT	M	Oiler	6,375.68	12.0	76,508.16	17,406.04	93,914.20	53,531.10	147,445.30
B-PFT	M	Oiler	6,375.68	12.0	76,508.16	17,406.04	93,914.20	53,531.10	147,445.30
Relief	M	Oiler	6,375.68	4.0	25,502.72	5,802.01	31,304.73	17,843.70	49,148.43
A-PFT	M	Wiper	4,659.20	12.0	55,910.40	15,239.22	71,149.62	40,555.28	111,704.90
B-PFT	M	Wiper	4,659.20	12.0	55,910.40	15,239.22	71,149.62	40,555.28	111,704.90
Relief	M	Wiper	4,659.20	4.0	18,636.80	5,079.74	23,716.54	13,518.43	37,234.97
Engine Department Subtotals				202.0	1,541,139.40	368,018.19	1,909,157.59	1,088,219.83	2,997,377.42
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,038.76	12.0	72,465.12	19,751.46	92,216.58	52,563.45	144,780.02
B-PFT	M	PS Wrkr in Charge	6,038.76	4.0	24,155.04	6,583.82	30,738.86	17,521.15	48,260.01
Relief	M	PS Wrkr in Charge	5,068.80	12.0	60,825.60	14,822.52	75,648.12	43,119.43	118,767.55
A-PFT	M	PS Wrkr	5,068.80	6.0	30,412.80	7,411.26	37,824.06	21,559.71	59,383.77
B-PFT	M	PS Wrkr	5,068.80	12.0	60,825.60	14,822.52	75,648.12	43,119.43	118,767.55
Relief	M	PS Wrkr	5,068.80	4.8	24,097.05	5,872.18	29,969.24	17,082.47	47,051.70
Passenger Services Department Subtotals				50.8	272,781.21	69,263.76	342,044.97	194,965.64	537,010.61
M/V Hubbard Crew Grand Totals				463.8	3,358,206.11	819,564.58	4,177,770.70	2,381,329.30	6,559,100.00