

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Marine Engineering
Component Budget Summary**

Component: Marine Engineering

Contribution to Department's Mission

Ensure that all Alaska Marine Highway System (AMHS) vessels and terminal facilities are safe, reliable, comfortable, and accessible to all Alaskans and visitors to the state.

Core Services

- Perform semi-annual inspections and maintenance for regulatory compliance and accomplish upgrades and repairs of the terminal facilities. Terminal facilities include transfer bridges, mooring structures, parking and staging areas, walkways, lighting, communication and security systems, water and wastewater treatment systems, electrical generation systems, and terminal buildings. This effort ensures that the ferry terminal facilities are in compliance with local, state, and federal regulations.
- Conduct annual fleet and terminal condition surveys to develop functional operational assessments and provide technical information necessary for long-range planning of capital improvements and maintenance.
- Develop plans, specifications, estimates, and manage the construction contracts for new vessel construction and for the repair, refurbishment, and modernization of existing AMHS vessels ensuring compliance with state, federal, and international regulations, as well as all United States Coast Guard and marine classification society requirements.
- Support fleet operations through the port engineer functions.
- Attend to AMHS vessels at commercial shipyards during both state overhauls and federal aid projects.

Major Component Accomplishments in 2018

- Tustumena Replacement Vessel (TRV) project received legislative authority to construct the Southwest Alaska replacement vessel. The Marine Engineering department has worked diligently to greatly reduce the number of vessel components that would require a waiver. Presently, the TRV is still pending federal government review and acceptance. AMHS hopes to have the design package out to prospective ship building facilities by December 2018.
- Ward Cove Development project is under design for dredging and uplands expansion, to enhance the future construction of the functional replacement of the Ketchikan South Berth facilities. The Alaska Industrial Development and Export Authority, in conjunction with AMHS, is working to seek funding for the construction of the functional replacement.
- Statewide Transportation Improvement Program (STIP) vessel construction project Matanuska Repower is currently ongoing. This project includes installing new engines, reduction gear, shafting and controllable pitch propeller system as well as numerous safety related upgrades. The Matanuska is scheduled to be completed in the spring of 2019.
- STIP shoreside construction projects completed in 2018 include the Shoreside Facility Condition Survey and Ketchikan Ferry Terminal Improvements.

Key Component Challenges

- Delivery of vessels from overhaul periods back into revenue service within the planned operating schedule is difficult when discovery work during the overhaul process reveals additional work that needs to be completed before the vessel can return to service. This makes it difficult to adhere to the planned operating schedule when other vessels have to be rerouted to maintain key routes.
- Tariff pricing has started to impact various vessel components and parts for capital improvement and state overhaul projects.
- Capital improvement projects require steel that is made in America. In some instances, vessel parts and components are not available domestically and the waiver process to purchase steel that made outside America has become challenging.
- Reporting and compliance with Environmental Protection Agency emission regulations, specifically targeting locomotives and marine vessels (including AMHS ferries). Requirements change on a continuous basis and

maintaining compliance requires intensive shoreside support.

- Ensuring compliance with constantly evolving international, federal, state, and other regulatory body requirements and guidance to maintain a safe and useable fleet providing for the public's transportation needs.
- Implementing and maintaining ship energy efficiency management plans.
- Increasing fuel efficiency.
- Recruitment of vessel construction managers, marine engineering assistants, and supervising port engineers.
- Ensuring timely training for updates to the Integrated Resource Information System for all affected employees.
- Major Conversion determination has increased the scope, complexity, and costing of the ongoing Matanuska Repower project to adhere to current safety standards.

Significant Changes in Results to be Delivered in FY2020

- Results Based Alignment will be the primary tool used to quantify outcomes (not activities), drive decision-making, and determine program and service priorities within Department of Transportation and Public Facilities.
- M/V Tustumena replacement vessel expected to be under active construction. It is anticipated this new vessel will provide more reliable ferry service to Western Alaska.
- Prince Rupert ferry terminal (marine structure replacement) to be under active construction. The new terminal will replace aging infrastructure to provide improved ferry-docking facilities in Canada.
- Procurement of a new maintenance management system for both vessel and shoreside assets will increase performance and work effectiveness and will provide management a better tool to make results based decisions.

Statutory and Regulatory Authority

AS 19 Highways & Ferries
AS 44 State Government

Contact Information
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Marine Engineering Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	21	21	Annual Salaries	1,431,327
Part-time	0	0	COLA	19,705
Nonpermanent	1	1	Premium Pay	140,001
			Annual Benefits	909,711
			<i>Less 1.29% Vacancy Factor</i>	(32,144)
			Lump Sum Premium Pay	465,000
Totals	22	22	Total Personal Services	2,933,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Engineering Assistant III	0	0	0	2	2
Facilities Manager I	0	0	0	1	1
Maint Gen Journey	0	0	2	1	3
Maint Spec Bfc Jrny II/Lead	0	0	0	1	1
Marine Engineer Assist Manager	0	0	0	1	1
Marine Trans Srvs Mgr	0	0	0	1	1
Office Assistant III	0	0	0	1	1
Project Manager	0	0	0	1	1
Research Analyst I	0	0	0	1	1
Stock and Parts Services II	0	0	0	3	3
Vessel Const Manager I	0	0	0	1	1
Vessel Const Manager II	0	0	0	1	1
Vessel Const Manager III	0	0	0	2	2
Totals	0	0	2	17	19

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Marine Engineering (2359)
RDU: Marine Highway System (334)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	2,383.2	3,017.1	3,017.1	2,891.2	2,933.6	42.4	1.5%
72000 Travel	33.2	78.1	78.1	78.1	78.1	0.0	0.0%
73000 Services	268.8	233.7	233.7	233.7	233.7	0.0	0.0%
74000 Commodities	26.5	100.0	100.0	100.0	100.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,711.7	3,428.9	3,428.9	3,303.0	3,345.4	42.4	1.3%
Fund Sources:							
1004 Gen Fund (UGF)	53.1	53.1	53.1	53.1	53.1	0.0	0.0%
1061 CIP Rcpts (Other)	1,237.7	1,751.9	1,751.9	1,626.0	1,650.7	24.7	1.5%
1076 Marine Hwy (DGF)	1,420.9	1,623.9	1,623.9	1,623.9	1,641.6	17.7	1.1%
Unrestricted General (UGF)	53.1	53.1	53.1	53.1	53.1	0.0	0.0%
Designated General (DGF)	1,420.9	1,623.9	1,623.9	1,623.9	1,641.6	17.7	1.1%
Other Funds	1,237.7	1,751.9	1,751.9	1,626.0	1,650.7	24.7	1.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Marine Engineering (2359)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	3,428.9	3,017.1	78.1	233.7	100.0	0.0	0.0	0.0	21	0	2
1004 Gen Fund		53.1										
1061 CIP Rcpts		1,751.9										
1076 Marine Hwy		1,623.9										
Subtotal		3,428.9	3,017.1	78.1	233.7	100.0	0.0	0.0	0.0	21	0	2
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Transportation Planner I (25-3797) to Vessel Operations Management to Align within System												
	Trout	-125.9	-125.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts		-125.9										
Transfer Transportation Planner I (25-3797), range 21, SS (Supervisory), located in Ketchikan to the Vessel Operations Management component, Business Development section to align the position more appropriately within the system based on the duties of the position. Duties include the development of the federally funded marine transportation capital improvement program, federal aid grant program, and transportation improvement program.												
Time Status Change Project Manager (25-T010) to Full-time to Reconcile to Human Resource Management Module												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Technical position count adjustment to reconcile the Alaska Budget System with the State of Alaska's Integrated Resource Information System/Human Resource Management module.												
Reconciliation:												
Change time status from non-permanent to full-time for exempt Project Manager (25-T010).												
Subtotal		3,303.0	2,891.2	78.1	233.7	100.0	0.0	0.0	0.0	21	0	1
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
FY2020 LTC Salary and Health Insurance Increases												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		10.0										
LTC Salary and Health Insurance Increases: \$10.0												
LTC 40 hour workweek - 3 months: \$8.1												
LTC Health Insurance from \$1503 to \$1530: \$1.9												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Marine Engineering (2359)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough													
1076 Marine Hwy	SalAdj	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.													
Reverse Supervisory Unit Furlough Contract Terms													
1061 CIP Rcpts	SalAdj	1.6	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		0.4											
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.													
FY2020 Salary Adjustments - GGU, CEA, TEAME													
1061 CIP Rcpts	SalAdj	21.2	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		5.2											
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$26.4													
FY2020 GGU HI from \$1432 to \$1530: \$7.0													
FY2020 GGU 3% COLA: \$19.4													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough													
1061 CIP Rcpts	SalAdj	1.9	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		0.1											
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.													
Totals		3,345.4	2,933.6	78.1	233.7	100.0	0.0	0.0	0.0	0.0	21	0	1

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Marine Engineering (2359)
RDU: Marine Highway System (334)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-1727	Vessel Const Manager III	FT	A	SS	Ketchikan	200	24J	12.0		116,664	0	0	61,774	178,438	0
25-2537	Maint Gen Journey	FT	A	LL	Juneau	2AA	54F / J	12.0		55,336	0	0	38,755	94,091	0
25-3153	Stock and Parts Services II	FT	A	LL	Ketchikan	2AA	55A / B	12.0		45,022	0	0	34,959	79,981	0
25-3164	Facilities Manager I	FT	A	SS	Ketchikan	200	20P / Q	12.0		111,202	0	0	59,764	170,966	0
25-3173	Vessel Const Manager I	FT	A	GP	Ketchikan	200	21B / C	12.0		74,433	3,055	0	45,889	123,377	0
25-3176	Vessel Const Manager II	FT	A	GP	Ketchikan	200	22A / B	12.0		77,736	3,191	0	47,105	128,032	0
25-3180	Vessel Const Manager III	FT	A	SS	Ketchikan	200	24P / Q	12.0		147,340	0	0	72,181	219,521	0
25-3183	Engineering Assistant III	FT	A	GP	Ketchikan	200	21D / E	12.0		79,776	5,237	47,832	65,463	198,308	0
25-3240	Office Assistant III	FT	A	GP	Ketchikan	200	11C / D	12.0		38,852	1,595	0	32,792	73,239	0
25-3312	Maint Gen Journey	FT	A	LL	Ketchikan	2AA	54A / B	12.0		44,416	0	19,944	42,077	106,437	0
25-3329	Stock and Parts Services II	FT	A	LL	Bellingham Wa	2ZZ	55C / D	12.0		43,509	0	0	34,402	77,911	0
25-3334	Research Analyst I	FT	A	GP	Ketchikan	200	13B / C	12.0		42,902	1,761	0	34,283	78,946	0
25-3346	Marine Trans Srvs Mgr	FT	A	XE	Ketchikan	N00	24O / P	12.0		132,564	0	0	67,483	200,047	0
25-3361	Maint Gen Journey	FT	A	LL	Juneau	2AA	54M	12.0		63,407	0	27,441	51,827	142,675	0
25-3415	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Ketchikan	2AA	51J	12.0		68,502	0	0	43,602	112,104	0
25-3436	Engineering Assistant III	FT	A	GP	Ketchikan	200	21B / C	12.0		73,786	4,866	44,784	62,136	185,572	0
25-3821	Marine Engineer Assist Manager	FT	A	SS	Ketchikan	200	23C / D	12.0		98,700	0	0	55,162	153,862	0
25-N08037	Stock and Parts Services II	NP	N	LL	Ketchikan	2AA	55A	2.0		7,272	0	0	914	8,186	0
25-T010	Project Manager	FT	A	XE	Ketchikan	N00	24J	12.0		109,908	0	0	59,143	169,051	0
													Total Salary Costs:	1,431,327	
													Total COLA:	19,705	
													Total Premium Pay:	140,001	
													Total Benefits:	909,711	
													Total Pre-Vacancy:	2,500,744	
													Minus Vacancy Adjustment of 1.29%:	(32,144)	
													Total Post-Vacancy:	2,468,600	
													Plus Lump Sum Premium Pay:	465,000	
													Personal Services Line 100:	2,933,600	
Total Component Months:		218.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2020 Governor (15610)
Component: Marine Engineering (2359)
RDU: Marine Highway System (334)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1039 U/A Indirect Cost Recovery	375,691	370,862	15.02%
1061 Capital Improvement Project Receipts	1,171,335	1,156,279	46.84%
1076 Marine Highway System Fund	953,718	941,459	38.14%
Total PCN Funding:	2,500,744	2,468,600	100.00%

Lump Sum Funding Sources:	Amount	Percent
1076 Marine Highway System Fund	465,000	100.00%
Total Lump Sum Funding:	465,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Marine Engineering (2359)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		33.2	78.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			33.2	78.1
2000	In-State Employee Travel	Field travel for maintenance workers to remote terminals and for port engineers and vessel constructions staff to travel on non-vessel or non-project specific functions.	7.1	54.7
2002	Out of State Employee Travel	Out of state travel associated with vessel overhaul projects.	8.0	10.0
2005	Moving Costs	Moving and relocation costs for employees; includes the pre-move meals and lodging, temporary meals and lodging and the actual move costs paid to both vendors and employees.	18.1	13.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Engineering (2359)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		268.8	233.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			268.8	233.7
3000	Education Services	Training for procurement, contract management, software use, and to improve supervisory skills.	0.9	0.5
3003	Information Technology	Represents a broad range of data-processing, telecommunications and communications services.	1.4	10.0
3004	Telecommunications	Local, long distance and cellular phone services.	52.6	31.0
3005	Health Services	Required drug testing for facility maintenance employees who are required to have commercial driver's license and operate machinery.	0.2	0.5
3006	Delivery Services	Postage, courier or freight charges.	1.3	1.0
3008	Utilities	Utilities at Ketchikan maintenance facility and office.	135.4	26.5
3009	Structure/Infrastructure/Land	Inspections and testing for the facilities and janitorial services for the port engineers.	0.0	7.3
3009	Structure/Infrastructure/Land	Contracted repair and maintenance at terminals for specialized work, including heavy lifting of fender system components and snow plowing.	47.7	55.6
3010	Equipment/Machinery	Repairs and maintenance to office furniture, office equipment, vehicles, mechanical equipment such as	4.2	12.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Engineering (2359)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			268.8	233.7
		heating, plumbing and electrical. Rental costs of equipment such as man lifts, excavators and saws used in the maintenance of facilities.		
3011	Other Services	Safety services such as fire alarm testing and maintenance. Print and copy services.	1.1	2.0
3011	Other Services	Processing fees charged by the State Travel Office.	0.0	0.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio and video conferencing.	0.0	4.0
3020	Inter-Agency Building Maintenance	Labor - Department-wide Boiler inspections.	0.0	0.1
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	0.4
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for AKPAY/IRIS/ALDER.	7.7	1.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.3
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet vehicles for terminal maintenance.	15.9	80.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Marine Engineering (2359)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		26.5	100.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			26.5	100.0
4000	Business	Office supplies, equipment, furniture, supplies and subscriptions.	6.4	22.0
4002	Household/Institutional	Cleaning supplies.	3.3	4.0
4004	Safety	Safety supplies for facilities maintenance staff.	0.3	5.0
4005	Building Materials	Materials and supplies to support the maintenance and repair activities at all state owned terminals including furnaces, motors, pumps, hydraulic cylinders, cable shackles, pin, timber, rope, bridge parts, and cathodic protection zincs.	0.2	0.1
4006	Signs and Markers	Signs and marker supplies.	0.3	0.0
4008	Aggregate	Aggregate	0.0	0.6
4011	Electrical	Electrical supplies.	0.0	1.8
4012	Plumbing	Plumbing supplies.	0.0	1.9
4013	Lube Oils/Grease/Solvents	Lubricants, oil and grease, anti-freeze, de-icers, cleaning solvents, etc. necessary for the repair and maintenance of fleet vehicles.	0.2	1.2
4014	Bottled Gas	Bottled Gas	0.1	0.2
4015	Parts and Supplies	Parts and supplies.	14.6	61.0
4016	Paint/Preservatives	Paint and preservatives.	0.2	0.4
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment	0.6	0.8

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Marine Engineering (2359)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			26.5	100.0
4020	Equipment Fuel	Fuel for equipment	0.3	1.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Marine Engineering (2359)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5061 CIP Rcpts (1061 CIP Rcpts)			1,237.7	1,626.0
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	807.2	1,149.9
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	430.5	476.1

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Marine Engineering (2359)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				24.0	86.1
With Department of Administration				8.1	6.0
With Department of Labor and Workforce Development				0.0	0.1
With Department of Transportation/Public Facilities				15.9	80.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio and video conferencing.	0.0	4.0	
3020	Inter-Agency Building Maintenance	Labor - Department-wide Boiler inspections.	0.0	0.1	
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	0.4	
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for AKPAY/IRIS/ALDER.	7.7	1.3	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.3	
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet vehicles for terminal maintenance.	15.9	80.0	