

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YUA1

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	693.9	693.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	-5,825.0	-25,825.0	-20,000.0	-343.3%
<b>Totals</b>	<b>0.0</b>	<b>-5,131.1</b>	<b>-25,131.1</b>	<b>-20,000.0</b>	<b>-389.8%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	0.0	-5,825.0	-25,825.0	-20,000.0	-343.3%
1151 VoTech Ed (DGF)	0.0	692.9	692.9	0.0	0.0%
1234 LicPlates (DGF)	0.0	1.0	1.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-5,825.0</b>	<b>-25,825.0</b>	<b>-20,000.0</b>	<b>-343.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>693.9</b>	<b>693.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO04

	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Veto (16218)</b>	<b>FY2020 Conference Committee vs FY2020 Final Enacted Less Veto</b>	<b>Committee Enacted Less Veto</b>
1000 Personal Services	0.0	12,738.1	12,738.1	0.0	0.0%
2000 Travel	0.0	561.7	561.7	0.0	0.0%
3000 Services	0.0	20,290.3	20,290.3	0.0	0.0%
4000 Commodities	0.0	267.1	267.1	0.0	0.0%
5000 Capital Outlay	0.0	27.0	27.0	0.0	0.0%
7000 Grants, Benefits	0.0	170.0	170.0	0.0	0.0%
8000 Miscellaneous	0.0	248.0	248.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>34,302.2</b>	<b>34,302.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	400.0	400.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	10,361.6	10,361.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	100.0	100.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	12,417.0	12,417.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	942.0	942.0	0.0	0.0%
1174 UA I/A (Other)	0.0	10,081.6	10,081.6	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>10,361.6</b>	<b>10,361.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>13,359.0</b>	<b>13,359.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	100	100	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO08

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	6,840.2	6,840.2	0.0	0.0%
2000 Travel	0.0	189.3	189.3	0.0	0.0%
3000 Services	0.0	9,204.9	9,204.9	0.0	0.0%
4000 Commodities	0.0	627.9	627.9	0.0	0.0%
5000 Capital Outlay	0.0	202.8	202.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>17,065.1</b>	<b>17,065.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	0.0	7,420.3	7,420.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	6,096.5	6,096.5	0.0	0.0%
1174 UA I/A (Other)	0.0	3,548.3	3,548.3	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>7,420.3</b>	<b>7,420.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	59	59	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Systemwide (232)

Non-Formula Component

IRIS AP Type: YO16

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	157,118.8	157,118.8	0.0	0.0%
2000 Travel	0.0	4,322.7	4,322.7	0.0	0.0%
3000 Services	0.0	61,150.7	61,150.7	0.0	0.0%
4000 Commodities	0.0	13,846.6	13,846.6	0.0	0.0%
5000 Capital Outlay	0.0	5,625.1	5,625.1	0.0	0.0%
7000 Grants, Benefits	0.0	19,441.3	19,441.3	0.0	0.0%
8000 Miscellaneous	0.0	4,490.6	4,490.6	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>265,995.8</b>	<b>265,995.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)	0.0	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	102,309.0	102,309.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	0.0	755.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	0.0	1,681.5	1,681.5	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	1,511.7	1,511.7	0.0	0.0%
1174 UA I/A (Other)	0.0	8,884.8	8,884.8	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>103,084.6</b>	<b>103,084.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>117,823.5</b>	<b>117,823.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	1,335	1,335	0	0.0%
Permanent Part Time	0	37	37	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO20

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	2,430.0	2,430.0	0.0	0.0%
2000 Travel	0.0	53.0	53.0	0.0	0.0%
3000 Services	0.0	1,033.0	1,033.0	0.0	0.0%
4000 Commodities	0.0	168.6	168.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,200.0	1,200.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	959.6	959.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	250.0	250.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	550.0	550.0	0.0	0.0%
1174 UA I/A (Other)	0.0	725.0	725.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>959.6</b>	<b>959.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>975.0</b>	<b>975.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO52

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	0.0	128,498.6	128,498.6	0.0	0.0%
2000 Travel	0.0	3,497.1	3,497.1	0.0	0.0%
3000 Services	0.0	89,649.4	89,649.4	0.0	0.0%
4000 Commodities	0.0	18,271.5	18,271.5	0.0	0.0%
5000 Capital Outlay	0.0	2,588.4	2,588.4	0.0	0.0%
7000 Grants, Benefits	0.0	8,453.4	8,453.4	0.0	0.0%
8000 Miscellaneous	0.0	17,577.0	17,577.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>268,535.4</b>	<b>268,535.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	20,003.3	20,003.3	0.0	0.0%
1003 G/F Match (UGF)	0.0	997.7	997.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	125,979.6	125,979.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	1,425.7	1,425.7	0.0	0.0%
1037 GF/MH (UGF)	0.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	87,980.0	87,980.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	2,325.6	2,325.6	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	508.3	508.3	0.0	0.0%
1174 UA I/A (Other)	0.0	29,265.2	29,265.2	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>127,027.3</b>	<b>127,027.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>88,488.3</b>	<b>88,488.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	1,103	1,103	0	0.0%
Permanent Part Time	0	81	81	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Organized Research (750)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO68

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	74,159.4	74,159.4	0.0	0.0%
2000 Travel	0.0	5,169.2	5,169.2	0.0	0.0%
3000 Services	0.0	43,973.7	43,973.7	0.0	0.0%
4000 Commodities	0.0	7,820.2	7,820.2	0.0	0.0%
5000 Capital Outlay	0.0	3,808.6	3,808.6	0.0	0.0%
7000 Grants, Benefits	0.0	2,774.5	2,774.5	0.0	0.0%
8000 Miscellaneous	0.0	5,584.0	5,584.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>143,289.6</b>	<b>143,289.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	72,806.7	72,806.7	0.0	0.0%
1003 G/F Match (UGF)	0.0	3,741.6	3,741.6	0.0	0.0%
1004 Gen Fund (UGF)	0.0	18,090.1	18,090.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	3,367.4	3,367.4	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	36,569.0	36,569.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	5,023.8	5,023.8	0.0	0.0%
1174 UA I/A (Other)	0.0	3,691.0	3,691.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>36,569.0</b>	<b>36,569.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	585	585	0	0.0%
Permanent Part Time	0	27	27	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO90

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
1000 Personal Services	0.0	2,673.6	2,673.6	0.0	0.0%
2000 Travel	0.0	80.0	80.0	0.0	0.0%
3000 Services	0.0	1,124.1	1,124.1	0.0	0.0%
4000 Commodities	0.0	110.0	110.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,987.7</b>	<b>3,987.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>					
1048 Univ Rcpt (DGF)	0.0	3,987.7	3,987.7	0.0	0.0%
<b>Funding Totals:</b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,987.7</b>	<b>3,987.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>					
Permanent Full Time	0	28	28	0	0.0%
Permanent Part Time	0	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

**RDU:** University of Alaska Systemwide (232)

Non-Formula Component

IRIS AP Type: YO91

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Committee Veto	Committee Enacted Less Veto
1000 Personal Services	0.0	708.3	708.3	0.0	0.0%
2000 Travel	0.0	70.0	70.0	0.0	0.0%
3000 Services	0.0	816.5	816.5	0.0	0.0%
4000 Commodities	0.0	30.6	30.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,625.4</b>	<b>1,625.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	0.0	1,625.4	1,625.4	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	1,625.4	1,625.4	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	7,562.6	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,562.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	3,626.8	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,585.1	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,349.7	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	1.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,934.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>3,626.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** Statewide Services (234)

IRIS AP Type: YO04

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	12,738.1	0.0	0.0	0.0	0.0%
2000 Travel	561.7	0.0	0.0	0.0	0.0%
3000 Services	20,290.3	0.0	0.0	0.0	0.0%
4000 Commodities	267.1	0.0	0.0	0.0	0.0%
5000 Capital Outlay	27.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	170.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	248.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>34,302.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	400.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	10,361.6	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	100.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	12,417.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	942.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	10,081.6	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>10,361.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>13,359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>10,181.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	100	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** Statewide Services (234)

IRIS AP Type: YO08

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	6,840.2	0.0	0.0	0.0	0.0%
2000 Travel	189.3	0.0	0.0	0.0	0.0%
3000 Services	9,204.9	0.0	0.0	0.0	0.0%
4000 Commodities	627.9	0.0	0.0	0.0	0.0%
5000 Capital Outlay	202.8	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>17,065.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	7,420.3	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,096.5	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	3,548.3	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>7,420.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>6,096.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,548.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	59	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

IRIS AP Type: YO24

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	10,582.9	0.0	0.0	0.0	0.0%
2000 Travel	130.9	0.0	0.0	0.0	0.0%
3000 Services	2,946.9	0.0	0.0	0.0	0.0%
4000 Commodities	1,888.2	0.0	0.0	0.0	0.0%
5000 Capital Outlay	272.9	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	361.8	0.0	0.0	0.0	0.0%
8000 Miscellaneous	118.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,301.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,000.8	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,289.1	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	489.3	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	8,186.7	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	267.5	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	68.2	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>6,289.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>8,454.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>557.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,000.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	99	0	0	0	0.0%
Permanent Part Time	5	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

IRIS AP Type: YO28

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	3,979.3	0.0	0.0	0.0	0.0%
2000 Travel	59.6	0.0	0.0	0.0	0.0%
3000 Services	774.1	0.0	0.0	0.0	0.0%
4000 Commodities	525.8	0.0	0.0	0.0	0.0%
5000 Capital Outlay	47.3	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	194.8	0.0	0.0	0.0	0.0%
8000 Miscellaneous	19.1	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	367.7	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,303.3	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	323.5	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,489.4	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	107.8	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	8.3	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,303.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,597.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>367.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	31	0	0	0	0.0%
Permanent Part Time	5	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoed	Committee Enacted Less Vetoed
1000 Personal Services	157,118.8	0.0	0.0	0.0	0.0%
2000 Travel	4,322.7	0.0	0.0	0.0	0.0%
3000 Services	61,146.8	0.0	0.0	0.0	0.0%
4000 Commodities	13,846.6	0.0	0.0	0.0	0.0%
5000 Capital Outlay	5,625.1	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	19,441.3	0.0	0.0	0.0	0.0%
8000 Miscellaneous	4,490.6	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>265,991.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	28,295.2	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	19.8	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	102,309.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	5,826.2	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	755.8	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	116,311.8	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	400.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	1,677.6	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	1,511.7	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	8,884.8	0.0	0.0	0.0	0.0%
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>103,084.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>117,823.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>16,788.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>28,295.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1,335	0	0	0	0.0%
Permanent Part Time	37	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

IRIS AP Type: YO32

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	9,244.8	0.0	0.0	0.0	0.0%
2000 Travel	40.7	0.0	0.0	0.0	0.0%
3000 Services	2,743.5	0.0	0.0	0.0	0.0%
4000 Commodities	745.7	0.0	0.0	0.0	0.0%
5000 Capital Outlay	135.8	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	375.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	29.9	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,315.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	245.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,568.7	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	122.3	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	8,172.1	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	157.3	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	50.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,568.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>8,329.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>172.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	73	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO36

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	4,859.5	0.0	0.0	0.0	0.0%
2000 Travel	59.5	0.0	0.0	0.0	0.0%
3000 Services	965.2	0.0	0.0	0.0	0.0%
4000 Commodities	308.3	0.0	0.0	0.0	0.0%
5000 Capital Outlay	45.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	27.5	0.0	0.0	0.0	0.0%
8000 Miscellaneous	12.1	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	800.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,666.7	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	177.3	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,508.9	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	114.2	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	10.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,623.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>187.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	39	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

IRIS AP Type: YO20

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	2,430.0	0.0	0.0	0.0	0.0%
2000 Travel	53.0	0.0	0.0	0.0	0.0%
3000 Services	1,033.0	0.0	0.0	0.0	0.0%
4000 Commodities	168.6	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,684.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,200.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	959.6	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	250.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	550.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	725.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>959.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>975.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO52

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	128,498.6	0.0	0.0	0.0	0.0%
2000 Travel	3,497.1	0.0	0.0	0.0	0.0%
3000 Services	89,649.4	0.0	0.0	0.0	0.0%
4000 Commodities	18,271.5	0.0	0.0	0.0	0.0%
5000 Capital Outlay	2,588.4	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	8,453.4	0.0	0.0	0.0	0.0%
8000 Miscellaneous	16,752.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>267,710.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	20,003.3	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	997.7	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	125,154.6	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,425.7	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	50.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	87,980.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,325.6	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	508.3	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	29,265.2	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>126,202.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>88,488.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>33,016.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>20,003.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1,102	0	0	0	0.0%
Permanent Part Time	81	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO40

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	2,458.6	0.0	0.0	0.0	0.0%
2000 Travel	174.2	0.0	0.0	0.0	0.0%
3000 Services	1,182.7	0.0	0.0	0.0	0.0%
4000 Commodities	136.2	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	100.9	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,052.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,401.2	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,100.3	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	266.6	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,149.5	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	85.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	50.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,100.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,234.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>316.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,401.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	24	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO44

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	718.6	0.0	0.0	0.0	0.0%
2000 Travel	29.2	0.0	0.0	0.0	0.0%
3000 Services	1,385.4	0.0	0.0	0.0	0.0%
4000 Commodities	26.4	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	25.8	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,185.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	984.9	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	607.8	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	592.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>607.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>592.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>984.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	9	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Organized Research (750)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO68

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	74,159.4	0.0	0.0	0.0	0.0%
2000 Travel	5,169.2	0.0	0.0	0.0	0.0%
3000 Services	43,973.7	0.0	0.0	0.0	0.0%
4000 Commodities	7,820.2	0.0	0.0	0.0	0.0%
5000 Capital Outlay	3,808.6	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,774.5	0.0	0.0	0.0	0.0%
8000 Miscellaneous	5,584.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>143,289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	72,806.7	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	3,741.6	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	18,090.1	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	3,367.4	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	36,569.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	5,023.8	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	3,691.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>21,831.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>36,569.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>12,082.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>72,806.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	585	0	0	0	0.0%
Permanent Part Time	27	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO56

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	2,511.4	0.0	0.0	0.0	0.0%
2000 Travel	238.8	0.0	0.0	0.0	0.0%
3000 Services	2,140.6	0.0	0.0	0.0	0.0%
4000 Commodities	234.3	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	133.9	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,259.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,594.7	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,294.5	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	342.5	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,797.3	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	105.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	125.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,294.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,902.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>467.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,594.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	35	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO60

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
1000 Personal Services	3,556.4	0.0	0.0	0.0	0.0%
2000 Travel	174.6	0.0	0.0	0.0	0.0%
3000 Services	1,961.8	0.0	0.0	0.0	0.0%
4000 Commodities	191.5	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	158.5	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,042.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	826.1	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,324.6	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	258.8	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,385.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	193.6	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	54.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,324.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,578.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>313.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>826.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	37	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO64

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	1,776.8	0.0	0.0	0.0	0.0%
2000 Travel	115.0	0.0	0.0	0.0	0.0%
3000 Services	2,859.1	0.0	0.0	0.0	0.0%
4000 Commodities	114.5	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	65.3	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,930.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	2,920.7	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,161.7	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	11.1	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	642.9	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	89.3	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	105.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,161.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>732.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>116.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,920.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	14	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO48

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	5,075.7	0.0	0.0	0.0	0.0%
2000 Travel	154.3	0.0	0.0	0.0	0.0%
3000 Services	3,696.3	0.0	0.0	0.0	0.0%
4000 Commodities	105.3	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	179.6	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,211.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	442.3	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,786.3	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	360.6	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	3,389.1	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	232.9	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,786.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>593.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>442.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	45	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

IRIS AP Type: YO72

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	8,612.4	0.0	0.0	0.0	0.0%
2000 Travel	62.0	0.0	0.0	0.0	0.0%
3000 Services	3,846.9	0.0	0.0	0.0	0.0%
4000 Commodities	537.1	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	147.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,205.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	560.1	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,635.8	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	199.4	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	7,311.2	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	254.2	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	244.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,635.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,565.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>444.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>560.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	59	0	0	0	0.0%
Permanent Part Time	9	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

**RDU:** University of Alaska Southeast (237)

Non-Formula Component

IRIS AP Type: YO80

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	24,884.2	0.0	0.0	0.0	0.0%
2000 Travel	774.5	0.0	0.0	0.0	0.0%
3000 Services	9,987.7	0.0	0.0	0.0	0.0%
4000 Commodities	4,870.3	0.0	0.0	0.0	0.0%
5000 Capital Outlay	110.5	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,617.2	0.0	0.0	0.0	0.0%
8000 Miscellaneous	738.1	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>43,982.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	4,047.1	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	18.2	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	20,778.7	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	749.1	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	16,786.5	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	431.6	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	247.6	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	923.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>20,796.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>17,034.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,104.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,047.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	235	0	0	0	0.0%
Permanent Part Time	9	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

**RDU:** University of Alaska Southeast (237)

Non-Formula Component

IRIS AP Type: YO84

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	3,668.8	0.0	0.0	0.0	0.0%
2000 Travel	76.1	0.0	0.0	0.0	0.0%
3000 Services	695.7	0.0	0.0	0.0	0.0%
4000 Commodities	741.8	0.0	0.0	0.0	0.0%
5000 Capital Outlay	103.6	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	115.1	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,401.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	850.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,110.9	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	166.6	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,997.1	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	271.4	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	5.1	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,110.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,268.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>171.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	33	0	0	0	0.0%
Permanent Part Time	4	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Sitka Campus (764)

**RDU:** University of Alaska Southeast (237)

Non-Formula Component

IRIS AP Type: YO88

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	4,500.8	0.0	0.0	0.0	0.0%
2000 Travel	182.6	0.0	0.0	0.0	0.0%
3000 Services	1,945.9	0.0	0.0	0.0	0.0%
4000 Commodities	816.6	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	117.6	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,563.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,480.1	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,526.8	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	179.6	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	3,258.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	71.5	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	47.5	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,526.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,329.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,480.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	44	0	0	0	0.0%
Permanent Part Time	3	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO24

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	10,582.9	10,582.9	0.0	0.0%
2000 Travel	0.0	130.9	130.9	0.0	0.0%
3000 Services	0.0	2,946.9	2,946.9	0.0	0.0%
4000 Commodities	0.0	1,888.2	1,888.2	0.0	0.0%
5000 Capital Outlay	0.0	272.9	272.9	0.0	0.0%
7000 Grants, Benefits	0.0	361.8	361.8	0.0	0.0%
8000 Miscellaneous	0.0	118.0	118.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>16,301.6</b>	<b>16,301.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,000.8	1,000.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	6,289.1	6,289.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	489.3	489.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	8,186.7	8,186.7	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	267.5	267.5	0.0	0.0%
1174 UA I/A (Other)	0.0	68.2	68.2	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,454.2</b>	<b>8,454.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	99	99	0	0.0%
Permanent Part Time	0	5	5	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO28

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
1000 Personal Services	0.0	3,979.3	3,979.3	0.0	0.0%
2000 Travel	0.0	59.6	59.6	0.0	0.0%
3000 Services	0.0	774.1	774.1	0.0	0.0%
4000 Commodities	0.0	525.8	525.8	0.0	0.0%
5000 Capital Outlay	0.0	47.3	47.3	0.0	0.0%
7000 Grants, Benefits	0.0	194.8	194.8	0.0	0.0%
8000 Miscellaneous	0.0	19.1	19.1	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,600.0</b>	<b>5,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	367.7	367.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,303.3	2,303.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	323.5	323.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	2,489.4	2,489.4	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	107.8	107.8	0.0	0.0%
1174 UA I/A (Other)	0.0	8.3	8.3	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,597.2</b>	<b>2,597.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>331.8</b>	<b>331.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	31	31	0	0.0%
Permanent Part Time	0	5	5	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO32

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	9,244.8	9,244.8	0.0	0.0%
2000 Travel	0.0	40.7	40.7	0.0	0.0%
3000 Services	0.0	2,743.5	2,743.5	0.0	0.0%
4000 Commodities	0.0	745.7	745.7	0.0	0.0%
5000 Capital Outlay	0.0	135.8	135.8	0.0	0.0%
7000 Grants, Benefits	0.0	375.0	375.0	0.0	0.0%
8000 Miscellaneous	0.0	29.9	29.9	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,315.4</b>	<b>13,315.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	4,568.7	4,568.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	8,172.1	8,172.1	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	157.3	157.3	0.0	0.0%
1174 UA I/A (Other)	0.0	50.0	50.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,329.4</b>	<b>8,329.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	73	73	0	0.0%
Permanent Part Time	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO36

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	4,859.5	4,859.5	0.0	0.0%
2000 Travel	0.0	59.5	59.5	0.0	0.0%
3000 Services	0.0	965.2	965.2	0.0	0.0%
4000 Commodities	0.0	308.3	308.3	0.0	0.0%
5000 Capital Outlay	0.0	45.0	45.0	0.0	0.0%
7000 Grants, Benefits	0.0	27.5	27.5	0.0	0.0%
8000 Miscellaneous	0.0	12.1	12.1	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>6,277.1</b>	<b>6,277.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	800.0	800.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,666.7	2,666.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	177.3	177.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	2,508.9	2,508.9	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	114.2	114.2	0.0	0.0%
1174 UA I/A (Other)	0.0	10.0	10.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,623.1</b>	<b>2,623.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO40

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	2,458.6	2,458.6	0.0	0.0%
2000 Travel	0.0	174.2	174.2	0.0	0.0%
3000 Services	0.0	1,182.7	1,182.7	0.0	0.0%
4000 Commodities	0.0	136.2	136.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.9	100.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,401.2	1,401.2	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,100.3	1,100.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	266.6	266.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	1,149.5	1,149.5	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	85.0	85.0	0.0	0.0%
1174 UA I/A (Other)	0.0	50.0	50.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>316.6</b>	<b>316.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	24	24	0	0.0%
Permanent Part Time	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO44

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	718.6	718.6	0.0	0.0%
2000 Travel	0.0	29.2	29.2	0.0	0.0%
3000 Services	0.0	1,385.4	1,385.4	0.0	0.0%
4000 Commodities	0.0	26.4	26.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	25.8	25.8	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	984.9	984.9	0.0	0.0%
1004 Gen Fund (UGF)	0.0	607.8	607.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	592.7	592.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>607.8</b>	<b>607.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>592.7</b>	<b>592.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>984.9</b>	<b>984.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO56

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	2,511.4	2,511.4	0.0	0.0%
2000 Travel	0.0	238.8	238.8	0.0	0.0%
3000 Services	0.0	2,140.6	2,140.6	0.0	0.0%
4000 Commodities	0.0	234.3	234.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	133.9	133.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,259.0</b>	<b>5,259.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,594.7	1,594.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,294.5	1,294.5	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	342.5	342.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	1,797.3	1,797.3	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	105.0	105.0	0.0	0.0%
1174 UA I/A (Other)	0.0	125.0	125.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,902.3</b>	<b>1,902.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>467.5</b>	<b>467.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO60

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	3,556.4	3,556.4	0.0	0.0%
2000 Travel	0.0	174.6	174.6	0.0	0.0%
3000 Services	0.0	1,961.8	1,961.8	0.0	0.0%
4000 Commodities	0.0	191.5	191.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	158.5	158.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>6,042.8</b>	<b>6,042.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	826.1	826.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,324.6	2,324.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	258.8	258.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	2,385.0	2,385.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	193.6	193.6	0.0	0.0%
1174 UA I/A (Other)	0.0	54.7	54.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,578.6</b>	<b>2,578.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>313.5</b>	<b>313.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>826.1</b>	<b>826.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	37	37	0	0.0%
Permanent Part Time	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO80

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	24,884.2	24,884.2	0.0	0.0%
2000 Travel	0.0	774.5	774.5	0.0	0.0%
3000 Services	0.0	9,987.7	9,987.7	0.0	0.0%
4000 Commodities	0.0	4,870.3	4,870.3	0.0	0.0%
5000 Capital Outlay	0.0	110.5	110.5	0.0	0.0%
7000 Grants, Benefits	0.0	2,617.2	2,617.2	0.0	0.0%
8000 Miscellaneous	0.0	738.1	738.1	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>43,982.5</b>	<b>43,982.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	4,047.1	4,047.1	0.0	0.0%
1003 G/F Match (UGF)	0.0	18.2	18.2	0.0	0.0%
1004 Gen Fund (UGF)	0.0	20,778.7	20,778.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	749.1	749.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	16,786.5	16,786.5	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	431.6	431.6	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	247.6	247.6	0.0	0.0%
1174 UA I/A (Other)	0.0	923.7	923.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>20,796.9</b>	<b>20,796.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>17,034.1</b>	<b>17,034.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	235	235	0	0.0%
Permanent Part Time	0	9	9	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO64

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	1,776.8	1,776.8	0.0	0.0%
2000 Travel	0.0	115.0	115.0	0.0	0.0%
3000 Services	0.0	2,859.1	2,859.1	0.0	0.0%
4000 Commodities	0.0	114.5	114.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	65.3	65.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,930.7</b>	<b>4,930.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	2,920.7	2,920.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,161.7	1,161.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	642.9	642.9	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	89.3	89.3	0.0	0.0%
1174 UA I/A (Other)	0.0	105.0	105.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>732.2</b>	<b>732.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO48

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	5,075.7	5,075.7	0.0	0.0%
2000 Travel	0.0	154.3	154.3	0.0	0.0%
3000 Services	0.0	3,696.3	3,696.3	0.0	0.0%
4000 Commodities	0.0	105.3	105.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	179.6	179.6	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	442.3	442.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	4,786.3	4,786.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	360.6	360.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	3,389.1	3,389.1	0.0	0.0%
1174 UA I/A (Other)	0.0	232.9	232.9	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	45	45	0	0.0%
Permanent Part Time	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO72

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	8,612.4	8,612.4	0.0	0.0%
2000 Travel	0.0	62.0	62.0	0.0	0.0%
3000 Services	0.0	3,846.9	3,846.9	0.0	0.0%
4000 Commodities	0.0	537.1	537.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	147.0	147.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,205.4</b>	<b>13,205.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	560.1	560.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	4,635.8	4,635.8	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	199.4	199.4	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	7,311.2	7,311.2	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	254.2	254.2	0.0	0.0%
1174 UA I/A (Other)	0.0	244.7	244.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7,565.4</b>	<b>7,565.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>444.1</b>	<b>444.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>560.1</b>	<b>560.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	59	59	0	0.0%
Permanent Part Time	0	9	9	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO84

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	3,668.8	3,668.8	0.0	0.0%
2000 Travel	0.0	76.1	76.1	0.0	0.0%
3000 Services	0.0	695.7	695.7	0.0	0.0%
4000 Commodities	0.0	741.8	741.8	0.0	0.0%
5000 Capital Outlay	0.0	103.6	103.6	0.0	0.0%
7000 Grants, Benefits	0.0	115.1	115.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,401.1</b>	<b>5,401.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	850.0	850.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,110.9	2,110.9	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	166.6	166.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	1,997.1	1,997.1	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	271.4	271.4	0.0	0.0%
1174 UA I/A (Other)	0.0	5.1	5.1	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,110.9</b>	<b>2,110.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,268.5</b>	<b>2,268.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>171.7</b>	<b>171.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>850.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	33	33	0	0.0%
Permanent Part Time	0	4	4	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Sitka Campus (764)

**RDU:** University of Alaska Community Campuses (567)

Non-Formula Component

IRIS AP Type: YO88

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Vetoed	
1000 Personal Services	0.0	4,500.8	4,500.8	0.0	0.0%
2000 Travel	0.0	182.6	182.6	0.0	0.0%
3000 Services	0.0	1,945.9	1,945.9	0.0	0.0%
4000 Commodities	0.0	816.6	816.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	117.6	117.6	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>7,563.5</b>	<b>7,563.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,480.1	1,480.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,526.8	2,526.8	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	3,258.0	3,258.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	71.5	71.5	0.0	0.0%
1174 UA I/A (Other)	0.0	47.5	47.5	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,526.8</b>	<b>2,526.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,329.5</b>	<b>3,329.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>227.1</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	44	44	0	0.0%
Permanent Part Time	0	3	3	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO90

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	2,673.6	0.0	0.0	0.0	0.0%
2000 Travel	80.0	0.0	0.0	0.0	0.0%
3000 Services	1,124.1	0.0	0.0	0.0	0.0%
4000 Commodities	110.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,987.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	3,987.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,987.7	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	28	0	0	0	0.0%
Permanent Part Time	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO91

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
1000 Personal Services	708.3	0.0	0.0	0.0	0.0%
2000 Travel	70.0	0.0	0.0	0.0	0.0%
3000 Services	816.5	0.0	0.0	0.0	0.0%
4000 Commodities	30.6	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,625.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	1,625.4	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,625.4	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	7	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%