

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Vetoes
University of Alaska Systemwide					
Systemwide Reduction/Additions	0.0	-5,131.1	-25,131.1	-20,000.0	-389.8%
Statewide Services	0.0	34,302.2	34,302.2	0.0	0.0%
Office of Information Technology	0.0	17,065.1	17,065.1	0.0	0.0%
Anchorage Campus	0.0	265,995.8	265,995.8	0.0	0.0%
Small Business Dev Center	0.0	3,684.6	3,684.6	0.0	0.0%
Fairbanks Campus	0.0	268,535.4	268,535.4	0.0	0.0%
Fairbanks Organized Research	0.0	143,289.6	143,289.6	0.0	0.0%
UA Foundation	0.0	3,987.7	3,987.7	0.0	0.0%
Education Trust of Alaska	0.0	1,625.4	1,625.4	0.0	0.0%
RDU Total:	0.0	733,354.7	713,354.7	-20,000.0	-2.7%
Budget Reductions/Additions					
Systemwide Reduction/Additions	7,562.6	0.0	0.0	0.0	0.0%
RDU Total:	7,562.6	0.0	0.0	0.0	0.0%
Statewide Services					
Statewide Services	34,302.2	0.0	0.0	0.0	0.0%
Office of Information Technology	17,065.1	0.0	0.0	0.0	0.0%
RDU Total:	51,367.3	0.0	0.0	0.0	0.0%
University of Alaska Anchorage					
Kenai Peninsula College	16,301.6	0.0	0.0	0.0	0.0%
Kodiak College	5,600.0	0.0	0.0	0.0	0.0%
Anchorage Campus	265,991.9	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	13,315.4	0.0	0.0	0.0	0.0%
Prince Wm Sound College	6,277.1	0.0	0.0	0.0	0.0%
Small Business Dev Center	3,684.6	0.0	0.0	0.0	0.0%
RDU Total:	311,170.6	0.0	0.0	0.0	0.0%

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University of Alaska Fairbanks					
Fairbanks Campus	267,710.4	0.0	0.0	0.0	0.0%
Bristol Bay Campus	4,052.6	0.0	0.0	0.0	0.0%
Chukchi Campus	2,185.4	0.0	0.0	0.0	0.0%
Fairbanks Organized Research	143,289.6	0.0	0.0	0.0	0.0%
Interior Alaska Campus	5,259.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	6,042.8	0.0	0.0	0.0	0.0%
Northwest Campus	4,930.7	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	9,211.2	0.0	0.0	0.0	0.0%
UAF Community and Tech College	13,205.4	0.0	0.0	0.0	0.0%
RDU Total:	455,887.1	0.0	0.0	0.0	0.0%
University of Alaska Southeast					
Juneau Campus	43,982.5	0.0	0.0	0.0	0.0%
Ketchikan Campus	5,401.1	0.0	0.0	0.0	0.0%
Sitka Campus	7,563.5	0.0	0.0	0.0	0.0%
RDU Total:	56,947.1	0.0	0.0	0.0	0.0%
University of Alaska Community Campuses					
Kenai Peninsula College	0.0	16,301.6	16,301.6	0.0	0.0%
Kodiak College	0.0	5,600.0	5,600.0	0.0	0.0%
Matanuska-Susitna College	0.0	13,315.4	13,315.4	0.0	0.0%
Prince Wm Sound College	0.0	6,277.1	6,277.1	0.0	0.0%
Bristol Bay Campus	0.0	4,052.6	4,052.6	0.0	0.0%
Chukchi Campus	0.0	2,185.4	2,185.4	0.0	0.0%
Interior Alaska Campus	0.0	5,259.0	5,259.0	0.0	0.0%
Kuskokwim Campus	0.0	6,042.8	6,042.8	0.0	0.0%

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University of Alaska Community Campuses					
Juneau Campus	0.0	43,982.5	43,982.5	0.0	0.0%
Northwest Campus	0.0	4,930.7	4,930.7	0.0	0.0%
College of Rural and Comm Dev	0.0	9,211.2	9,211.2	0.0	0.0%
UAF Community and Tech College	0.0	13,205.4	13,205.4	0.0	0.0%
Ketchikan Campus	0.0	5,401.1	5,401.1	0.0	0.0%
Sitka Campus	0.0	7,563.5	7,563.5	0.0	0.0%
RDU Total:	0.0	143,328.3	143,328.3	0.0	0.0%
Enterprise Entities					
UA Foundation	3,987.7	0.0	0.0	0.0	0.0%
Education Trust of Alaska	1,625.4	0.0	0.0	0.0	0.0%
RDU Total:	5,613.1	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	327,033.5	322,033.5	302,033.5	-20,000.0	-6.2%
Designated General (DGF):	331,131.2	331,824.1	331,824.1	0.0	0.0%
Other:	86,530.4	82,599.5	82,599.5	0.0	0.0%
Federal:	143,852.7	140,225.9	140,225.9	0.0	0.0%
Total Funds:	888,547.8	876,683.0	856,683.0	-20,000.0	-2.3%
Permanent Full Time:	3,993	3,994	3,994	0	0.0%
Permanent Part Time:	189	189	189	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	4,182	4,183	4,183	0	0.0%