

Unrestricted General Funds

Component Summary (1078)
University of Alaska

| Results Delivery Unit/ Component | FY2019 Management Plan + Enacted Sups (16001) | FY2020 Conference Committee (15992) | FY2020 Final Enacted Less Veto (16218) | FY2020 Conference vs FY2020 Final Enacted Less | Committee Enacted Less Veto |
|---|--|--|---|---|--|
| University of Alaska Systemwide | | | | | |
| Systemwide Reduction/Additions | 0.0 | -5,825.0 | -25,825.0 | -20,000.0 | -343.3% |
| Statewide Services | 0.0 | 10,361.6 | 10,361.6 | 0.0 | 0.0% |
| Office of Information Technology | 0.0 | 7,420.3 | 7,420.3 | 0.0 | 0.0% |
| Anchorage Campus | 0.0 | 103,084.6 | 103,084.6 | 0.0 | 0.0% |
| Small Business Dev Center | 0.0 | 959.6 | 959.6 | 0.0 | 0.0% |
| Fairbanks Campus | 0.0 | 127,027.3 | 127,027.3 | 0.0 | 0.0% |
| Fairbanks Organized Research | 0.0 | 21,831.7 | 21,831.7 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 264,860.1 | 244,860.1 | -20,000.0 | -7.6% |
| Statewide Services | | | | | |
| Statewide Services | 10,361.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| Office of Information Technology | 7,420.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 17,781.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| University of Alaska Anchorage | | | | | |
| Kenai Peninsula College | 6,289.1 | 0.0 | 0.0 | 0.0 | 0.0% |
| Kodiak College | 2,303.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Anchorage Campus | 103,084.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| Matanuska-Susitna College | 4,568.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Prince Wm Sound College | 2,666.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Small Business Dev Center | 959.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 119,872.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| University of Alaska Fairbanks | | | | | |
| Fairbanks Campus | 126,202.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Bristol Bay Campus | 1,100.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Chukchi Campus | 607.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| Fairbanks Organized Research | 21,831.7 | 0.0 | 0.0 | 0.0 | 0.0% |

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|--|--|--|---|---|--|
| University of Alaska Fairbanks | | | | | |
| Interior Alaska Campus | 1,294.5 | 0.0 | 0.0 | 0.0 | 0.0% |
| Kuskokwim Campus | 2,324.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| Northwest Campus | 1,161.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| College of Rural and Comm Dev | 4,786.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| UAF Community and Tech Colleg | 4,635.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 163,945.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| University of Alaska Southeast | | | | | |
| Juneau Campus | 20,796.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| Ketchikan Campus | 2,110.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| Sitka Campus | 2,526.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 25,434.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| University of Alaska Community Campuses | | | | | |
| Kenai Peninsula College | 0.0 | 6,289.1 | 6,289.1 | 0.0 | 0.0% |
| Kodiak College | 0.0 | 2,303.3 | 2,303.3 | 0.0 | 0.0% |
| Matanuska-Susitna College | 0.0 | 4,568.7 | 4,568.7 | 0.0 | 0.0% |
| Prince Wm Sound College | 0.0 | 2,666.7 | 2,666.7 | 0.0 | 0.0% |
| Bristol Bay Campus | 0.0 | 1,100.3 | 1,100.3 | 0.0 | 0.0% |
| Chukchi Campus | 0.0 | 607.8 | 607.8 | 0.0 | 0.0% |
| Interior Alaska Campus | 0.0 | 1,294.5 | 1,294.5 | 0.0 | 0.0% |
| Kuskokwim Campus | 0.0 | 2,324.6 | 2,324.6 | 0.0 | 0.0% |
| Juneau Campus | 0.0 | 20,796.9 | 20,796.9 | 0.0 | 0.0% |
| Northwest Campus | 0.0 | 1,161.7 | 1,161.7 | 0.0 | 0.0% |
| College of Rural and Comm Dev | 0.0 | 4,786.3 | 4,786.3 | 0.0 | 0.0% |
| UAF Community and Tech Colleg | 0.0 | 4,635.8 | 4,635.8 | 0.0 | 0.0% |
| Ketchikan Campus | 0.0 | 2,110.9 | 2,110.9 | 0.0 | 0.0% |

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|--|--|--|---|--|--|
| University of Alaska Community Campuses | | | | | |
| Sitka Campus | 0.0 | 2,526.8 | 2,526.8 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 57,173.4 | 57,173.4 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 327,033.5 | 322,033.5 | 302,033.5 | -20,000.0 | -6.2% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 327,033.5 | 322,033.5 | 302,033.5 | -20,000.0 | -6.2% |