

Department Totals - Operating Budget (1158)

University of Alaska

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
Department Totals	888,547.8	876,683.0	856,683.0	-20,000.0	-2.3%
Objects of Expenditure					
1000 Personal Services	471,597.2	471,597.2	471,597.2	0.0	0.0%
2000 Travel	16,215.0	16,215.0	16,215.0	0.0	0.0%
3000 Services	271,933.1	265,068.3	265,068.3	0.0	0.0%
4000 Commodities	52,384.5	52,384.5	52,384.5	0.0	0.0%
5000 Capital Outlay	12,967.0	12,967.0	12,967.0	0.0	0.0%
7000 Grants, Benefits	35,459.2	35,459.2	35,459.2	0.0	0.0%
8000 Miscellaneous	27,991.8	22,991.8	2,991.8	-20,000.0	-87.0%
Funding Sources					
1002 Fed Rcpts (Fed)	143,852.7	140,225.9	140,225.9	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	321,450.4	316,450.4	296,450.4	-20,000.0	-6.3%
1007 I/A Rcpts (Other)	16,201.1	14,616.0	14,616.0	0.0	0.0%
1037 GF/MH (UGF)	805.8	805.8	805.8	0.0	0.0%
1048 Univ Rcpt (DGF)	326,203.8	326,203.8	326,203.8	0.0	0.0%
1061 CIP Rcpts (Other)	10,530.7	8,181.0	8,181.0	0.0	0.0%
1092 MHTAAR (Other)	1,677.6	1,681.5	1,681.5	0.0	0.0%
1151 VoTech Ed (DGF)	4,926.4	5,619.3	5,619.3	0.0	0.0%
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0	0.0%
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0	0.0%

Department Totals - Operating Budget (1158)

University of Alaska

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoed	Committee Enacted Less Vetoed
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	0.0%
Funding Totals					
Unrestricted General (UGF)	327,033.5	322,033.5	302,033.5	-20,000.0	-6.2%
Designated General (DGF)	331,131.2	331,824.1	331,824.1	0.0	0.0%
Other	86,530.4	82,599.5	82,599.5	0.0	0.0%
Federal	143,852.7	140,225.9	140,225.9	0.0	0.0%
Positions					
Permanent Full Time	3,993	3,994	3,994	0	0.0%
Permanent Part Time	189	189	189	0	0.0%
Non Permanent	0	0	0	0	0.0%