

State of Alaska FY2020 Governor's Operating Budget

University of Alaska Matanuska-Susitna College Component Budget Summary

Component: Matanuska-Susitna College

Contribution to Department's Mission

Matanuska-Susitna College (MSC), an extended campus of the University of Alaska Anchorage, primarily serves the Matanuska-Susitna Borough. The mission of the college reflects a desire to build on the strengths of the history of the state, its diverse languages and cultures, and individual experiences of the students. MSC's curriculum offers well-developed general education components, allows students to pursue individual interests, and offers a meaningful variety of certificate, associate, and baccalaureate degree programs. The college faculty and staff are dedicated to providing an atmosphere conducive to the free exchange of ideas and to the principles of academic freedom.

The college is also dedicated to providing excellent, life-long learning opportunities for all adults, including workforce development and community education offerings. The college's open enrollment policy, instructional methods dedicated to a variety of learning styles, and a comprehensive range of student services are essential to its missions.

Core Services

- MSC offers Certificates in: Architectural Drafting; Civil Drafting; Mechanical and Electrical Drafting; Structural Drafting; Computer and Networking Technology; Telecommunications and Electronics Systems; Office Technology; Refrigeration and Heating Technology;
- MSC offers Associate of Applied Science degrees in: Accounting; Architectural and Engineering Technology; Computer Information and Office Systems; Computer Systems Technology; Telecommunications Electronics and Computer Technology; Fire Service Administration; Human Services; Office Management and Technology; Refrigeration and Heating Technology; Small Business Administration;
- MSC offers the Associate of Arts degree in General Education.

Major Component Accomplishments in 2018

See University of Alaska Anchorage RDU

Key Component Challenges

See University of Alaska Anchorage RDU

Significant Changes in Results to be Delivered in FY2020

See University of Alaska Anchorage RDU

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
Contact: Michelle Rizk, Vice President, University Relations Phone: (907) 450-8187 E-mail: marizk@alaska.edu

Matanuska-Susitna College Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	73	73	Annual Salaries	4,172,983
Part-time	2	2	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,535,014
			Labor Pool(s)	3,922,020
			<i>Less 4.00% Vacancy Factor</i>	<i>(385,217)</i>
Totals	75	75	Total Personal Services	9,244,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	0	0	1	1
Admin Generalist 3	0	0	0	4	4
Admin Generalist 4	0	0	0	2	2
Admin Specialist 2	0	0	0	2	2
Admin Specialist 3	0	0	0	1	1
Administrative Management 2	0	0	0	1	1
Assistant Professor	0	0	0	11	11
Associate Professor	0	0	0	10	10
Campus Services Generalist 3	1	0	0	0	1
Communications Specialist 2	1	0	0	0	1
Communications Specialist 3	0	0	0	2	2
Crafts & Trades I (CT1)	0	0	0	1	1
Crafts & Trades II (CT2)	0	0	0	1	1
Director (Admin)	0	0	0	1	1
Fac Svcs-MO&U Supervisor 4	0	0	0	1	1
Fiscal Technician 2	0	0	0	3	3
Fiscal Technician 4	0	0	0	1	1
Human Resources Technician 2	0	0	0	1	1
Instructor	0	0	0	2	2
IS Manager 1	0	0	0	1	1
IS Net Technician 6	1	0	0	1	2
IS Net Technician 7	0	0	0	1	1
Library Technician 3	0	0	0	4	4
Maint Service Worker II (MSW2)	0	0	0	1	1
Maint Service Workr III (MSW3)	0	0	0	1	1
Professor	0	0	0	4	4
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Professional 1	0	0	0	1	1
Student Svcs Professional 2	1	0	0	3	4
Student Svcs Technician 2	0	0	0	5	5
Student Svcs Technician 3	0	0	0	1	1
Term Asst Professor	0	0	0	2	2
Totals	4	0	0	71	75

Component Detail All Funds
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	7,653.6	9,529.7	9,529.7	9,244.8	9,244.8	0.0	0.0%
72000 Travel	14.4	69.9	69.9	40.7	40.7	0.0	0.0%
73000 Services	-235.9	2,516.3	2,516.3	2,743.5	2,743.5	0.0	0.0%
74000 Commodities	628.6	772.8	772.8	745.7	745.7	0.0	0.0%
75000 Capital Outlay	1,643.1	91.3	91.3	135.8	135.8	0.0	0.0%
77000 Grants, Benefits	367.0	329.4	329.4	375.0	375.0	0.0	0.0%
78000 Miscellaneous	0.0	30.1	30.1	29.9	29.9	0.0	0.0%
Totals	10,070.8	13,339.5	13,339.5	13,315.4	13,315.4	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	4,714.2	4,708.2	4,708.2	4,568.7	4,568.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	5,207.8	8,048.3	8,048.3	8,172.1	8,172.1	0.0	0.0%
1151 VoTech Ed (DGF)	138.7	152.8	152.8	157.3	157.3	0.0	0.0%
1174 UA I/A (Other)	10.1	62.9	62.9	50.0	50.0	0.0	0.0%
Unrestricted General (UGF)	4,714.2	4,708.2	4,708.2	4,568.7	4,568.7	0.0	0.0%
Designated General (DGF)	5,346.5	8,201.1	8,201.1	8,329.4	8,329.4	0.0	0.0%
Other Funds	10.1	185.2	185.2	172.3	172.3	0.0	0.0%
Federal Funds	0.0	245.0	245.0	245.0	245.0	0.0	0.0%
Positions:							
Permanent Full Time	73	73	73	73	73	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	13,339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		4,708.2										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		8,048.3										
1151 VoTech Ed		152.8										
1174 UA I/A		62.9										
Subtotal		13,339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-139.5	0.0	0.0	-139.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-139.5										
Transfers between allocations deemed necessary for FY2019.												
1004 General Fund												
671.6	Anchorage Campus											
(165.7)	Kenai Peninsula College											
(56.1)	Kodiak College											
(139.5)	Matanuska-Susitna College											
(93.1)	Prince William Sound College											
(150.0)	Chukchi Campus											
500.0	College of Rural and Community Development											
170.7	Fairbanks Campus											
210.0	Fairbanks organized Research											
(100.0)	Kuskokwim Campus											
(50.0)	Northwest Campus											
(200.0)	UAF Community and Technical College											
216.0	Juneau Campus											
(56.1)	Ketchikan Campus											
(79.6)	Sitka Campus											
(200.0)	Office of Information Technology											
(478.2)	Statewide Services											
Transfer UA Receipts to Align Budgets With Anticipated Revenue												
	Trin	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		123.8										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations deemed necessary for FY2019.												
1048 University Receipts												
(57.3)	Anchorage Campus											
206.6	Kodiak College											
123.8	Matanuska-Susitna College											
(273.1)	Prince William Sound College											
(5,200.0)	Fairbanks Campus											
2,000.0	Fairbanks Organized Research											
3,000.0	Statewide Services											
146.9	Education Trust of Alaska											
53.1	University of Alaska Foundation											
Transfer Technical Vocational Education Program Account Funds to Align with Distributions												
	Trin	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1151	VoTech Ed	4.5										
Transfers between allocations deemed necessary for FY2019.												
1151 Tech Voc Educ Program												
460.2	Budget Reductions/Additions - Systemwide											
(207.7)	Anchorage Campus											
27.3	Kenai Peninsula College											
10.2	Kodiak College											
4.5	Matanuska-Susitna College											
9.8	Prince William Sound College											
(8.7)	Bristol Bay Campus											
(77.7)	Fairbanks Campus											
(66.0)	Interior Alaska Campus											
(20.0)	Kuskokwim Campus											
(13.3)	UAF Community and Technical College											
(14.4)	Juneau Campus											
(16.1)	Ketchikan Campus											
(12.1)	Sitka Campus											
(76.0)	Statewide Services											
Transfer UA Intra-Agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-12.9	0.0	0.0	-12.9	0.0	0.0	0.0	0.0	0	0	0
1174	UA I/A	-12.9										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2019.												
1174 UA Intra-Agency Receipts												
132.9	Anchorage Campus											
(12.9)	Matanuska-Susitna College											
(120.0)	Prince William Sound College											
100.0	Northwest Campus											
(100.0)	UAF Community and Technical College											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-284.9	-29.2	251.3	-27.1	44.5	45.6	-0.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2019.												
	Subtotal	13,315.4	9,244.8	40.7	2,743.5	745.7	135.8	375.0	29.9	73	2	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
	Totals	13,315.4	9,244.8	40.7	2,743.5	745.7	135.8	375.0	29.9	73	2	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
58-0005	Administrative Management 2	FT	X	XX	Palmer	12.0		Y	86,528	0	0	32,708	119,236	44,436
58-0008	Human Resources Technician 2	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	
58-0011	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
58-0012	Fiscal Technician 2	FT	C	XX	Palmer	12.0		Y	50,564	0	0	23,209	73,773	27,493
58-0013	Fiscal Technician 2	PT	C	XX	Palmer	12.0		Y	46,717	0	0	21,443	68,160	25,401
58-0014	Fiscal Technician 2	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	
58-0015	Student Svcs Technician 2	FT	C	XX	Palmer	12.0		Y	39,832	0	0	18,283	58,115	21,658
58-0016	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	55,307	0	0	25,386	80,693	30,072
58-0017	Library Technician 3	FT	C	XX	Palmer	12.0		Y	45,344	0	0	20,813	66,157	24,655
58-0018	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	22,413	0	0	10,288	32,701	
58-0019	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	54,226	0	0	24,890	79,116	29,484
58-0020	Assistant Professor	FT	T	IT	Palmer	9.0		Y	63,604	0	0	19,336	82,940	30,909
58-0021	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	27,231	0	0	12,499	39,730	14,806
58-0031	Director (Admin)	FT	S	XX	Palmer	12.0		Y	139,381	0	0	39,166	178,547	66,539
58-0049	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	51,626	0	0	23,696	75,322	28,070
58-0106	Student Svcs Professional 1	FT	C	XX	Palmer	12.0		Y	50,565	0	0	23,209	73,774	27,493
58-0113	Student Svcs Technician 3	FT	C	XX	Palmer	12.0		Y	65,478	0	0	30,054	95,532	35,602
58-0119	Student Svcs Technician 2	FT	C	XX	Palmer	12.0		Y	48,589	0	0	22,302	70,891	26,419
58-0126	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Palmer	12.0		Y	95,597	0	0	36,136	131,733	49,093
58-0127	Associate Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	30	130	
58-0128	Associate Professor	FT	T	IT	Palmer	9.0		Y	79,918	0	0	24,295	104,213	38,837
58-0129	Library Technician 3	FT	C	XX	Palmer	12.0		Y	55,890	0	0	25,654	81,544	30,389
58-0130	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	51,064	0	0	23,438	74,502	27,765
58-0131	Fiscal Technician 4	FT	C	XX	Palmer	12.0		Y	60,486	0	0	27,763	88,249	32,888
58-0132	Associate Professor	FT	T	IT	Palmer	9.0		Y	67,788	0	0	20,608	88,396	32,943
58-0133	Student Svcs Manager 2	FT	X	XX	Palmer	12.0		Y	79,123	0	0	29,908	109,031	40,633
58-0134	Assistant Professor	FT	T	IT	Palmer	9.0		Y	57,000	0	0	17,328	74,328	27,700
58-0135	Assistant Professor	FT	T	IT	Palmer	9.0		Y	70,000	0	0	21,280	91,280	34,017
58-0136	Assistant Professor	FT	T	IT	Palmer	9.0		Y	57,071	0	0	17,350	74,421	27,735
58-0137	Associate Professor	FT	T	IT	Palmer	9.0		Y	70,293	0	0	21,369	91,662	34,160
58-0138	Instructor	FT	T	IT	Palmer	9.0		Y	75,000	0	0	22,800	97,800	36,447
58-0139	Assistant Professor	FT	T	IT	Palmer	9.0		Y	64,666	0	0	19,658	84,324	31,425
58-0140	Instructor	FT	T	IT	Palmer	9.0		Y	85,701	0	0	26,053	111,754	41,647

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
58-0154	Student Svcs Technician 2	FT	C	XX	Palmer	12.0		Y	39,832	0	0	18,283	58,115	21,658
58-0156	Assistant Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	30	130	
58-0157	IS Net Technician 7	FT	C	XX	Palmer	12.0		Y	54,766	0	0	25,138	79,904	29,778
58-0158	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
58-0176	Admin Specialist 2	FT	C	XX	Palmer	12.0		Y	49,587	0	0	22,760	72,347	26,962
58-0189	Professor	FT	N	XX	Palmer	12.0		Y	100,954	0	0	28,368	129,322	48,195
58-0196	Library Technician 3	FT	C	XX	Palmer	12.0		Y	42,723	0	0	19,610	62,333	23,230
58-0241	Crafts & Trades II (CT2)	FT	L	TC	Palmer	12.0		Y	58,864	0	0	23,428	82,292	30,668
58-0243	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	50,315	0	0	20,025	70,340	26,214
58-0245	Maint Service Workr III (MSW3)	FT	L	TC	Palmer	12.0		Y	33,280	0	0	13,245	46,525	17,339
58-0246	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	38,917	0	0	15,489	54,406	20,276
58-0247	Library Technician 3	FT	C	XX	Palmer	12.0		Y	50,086	0	0	22,989	73,075	27,233
58-0281	Professor	FT	T	IT	Palmer	9.0		Y	79,835	0	0	24,270	104,105	38,797
58-0284	Associate Professor	FT	T	IT	Palmer	9.0		Y	60,000	0	0	18,240	78,240	29,158
58-0290	Associate Professor	FT	T	IT	Palmer	9.0		Y	63,429	0	0	19,282	82,711	30,824
58-0300	Student Svcs Technician 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	37,611	0	0	17,263	54,874	20,450
58-0301	Communications Specialist 3	FT	C	XX	Matanuska Susitna areawide	12.0		Y	49,088	0	0	22,531	71,619	26,690
58-0302	Admin Specialist 2	FT	C	XX	Matanuska Susitna areawide	12.0		Y	49,088	0	0	22,531	71,619	26,690
58-0303	Admin Specialist 3	FT	X	XX	Matanuska Susitna areawide	12.0		Y	61,090	0	0	23,092	84,182	31,372
58-0334	Associate Professor	FT	T	IT	Palmer	9.0		Y	70,000	0	0	21,280	91,280	34,017
58-0336	Professor	FT	T	IT	Palmer	9.0		Y	85,522	0	0	25,999	111,521	41,561
58-0337	Professor	FT	T	IT	Palmer	9.0		Y	65,000	0	0	19,760	84,760	31,588
58-0340	Term Asst Professor	FT	T	IT	Palmer	9.0		Y	71,788	0	0	21,824	93,612	34,887
58-0345	Assistant Professor	FT	T	IT	Palmer	9.0		Y	64,659	0	0	19,656	84,315	31,422
58-0349	Assistant Professor	FT	T	IT	Palmer	9.0		Y	68,105	0	0	20,704	88,809	33,097
58-0350	Assistant Professor	FT	T	IT	Palmer	9.0		Y	70,437	0	0	21,413	91,850	34,230
58-0351	Assistant Professor	FT	T	IT	Palmer	9.0		Y	89,442	0	0	27,190	116,632	43,465
58-0352	Associate Professor	FT	T	IT	Palmer	9.0		Y	70,725	0	0	21,500	92,225	34,370
58-0353	Associate Professor	FT	N	XX	Palmer	9.0		Y	110,273	0	0	30,987	141,260	52,644

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
58-0358	IS Manager 1	FT	X	XX	Palmer	12.0		Y	81,536	0	0	30,821	112,357	41,872
58-0460	Student Svcs Technician 2	PT	C	XX	Palmer	12.0		Y	44,013	0	0	20,202	64,215	23,931
58-0461	Student Svcs Professional 2	FT	C	XX	Palmer	9.0		Y	54,226	0	0	24,890	79,116	29,484
58-0462	Term Asst Professor	FT	T	IT	Palmer	9.0		Y	80,000	0	0	24,320	104,320	38,877
58-0463	Student Svcs Professional 2	FT	C	XX	Palmer	10.0		Y	58,115	0	0	26,675	84,790	31,599
58-0464	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	45,344	0	0	20,813	66,157	24,655
58-0465	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	55,307	0	0	25,386	80,693	30,072
58-0466	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	15,268	0	0	7,008	22,276	8,302
58-0467	Student Svcs Professional 2	FT	C	XX	Palmer	12.0		Y	49,088	0	0	22,531	71,619	26,690
58-0468	Associate Professor	FT	T	IT	Palmer	12.0		Y	71,980	0	0	21,882	93,862	34,980
58-0469	IS Net Technician 6	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	
58-0470	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	48,132	0	0	22,093	70,225	26,171
58-0821	Assistant Professor	FT	T	IT	Palmer	9.0		Y	66,856	0	0	20,324	87,180	32,489

Total				Total Salary Costs:		
	Positions	New	Deleted			
Full Time Positions:	73	0	0	Total COLA:		4,172,983
Part Time Positions:	2	0	0	Total Premium Pay:		0
Non Permanent Positions:	0	0	0	Total Benefits:		1,535,014
Positions in Component:	75	0	0	Total Position Costs:		5,707,997
				Plus Labor Pool Amounts:		3,922,020
Total Component Months:	811.0			Total Pre-Vacancy:		9,630,017
				Minus Vacancy Adjustment of 4.00%:		385,217
				Personal Services Line 100 (Post-Vacancy):		9,244,800

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	392	0	392	376
1004 General Fund Receipts	2,114,647	1,490,368	3,605,015	3,460,808
1007 Interagency Receipts	196	0	196	188
1048 University Restricted Receipts	3,569,619	2,431,652	6,001,272	5,761,211
1174 UA Intra-Agency Transfers	23,143	0	23,143	22,217
Total UA Funding:	5,707,997	3,922,020	9,630,017	9,244,800

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	500,000	22.30%	111,500	611,500	587,039
Part Time Faculty	1,000,000	4.00%	40,000	1,040,000	998,398
PERS Overtime	500,000	45.90%	229,500	729,500	700,319
Students	1,000,000	0.00%	0	1,000,000	959,998
Temporary < 6 Mths Class/Apt	508,000	6.50%	33,020	541,020	519,378
Total Labor Pool Amounts:	3,508,000		414,020	3,922,020	3,765,133

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.