

# **State of Alaska FY2020 Governor's Operating Budget**

## **University of Alaska Fairbanks Campus Component Budget Summary**

**Component: Fairbanks Campus**

**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Serves as the major intellectual and cultural center for Interior Alaska.
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

**Major Component Accomplishments in 2018**

See University of Alaska Fairbanks RDU

**Key Component Challenges**

See University of Alaska Fairbanks RDU

**Significant Changes in Results to be Delivered in FY2020**

See University of Alaska Fairbanks RDU

**Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

**Contact Information**

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Fairbanks Campus Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2019 Management Plan	FY2020 Governor			
Full-time	1102	1110	Annual Salaries		78,915,039
Part-time	81	81	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		28,751,224
			Labor Pool(s)		27,155,020
			Less 4.00% Vacancy Factor		(5,389,683)
<b>Totals</b>	<b>1183</b>	<b>1191</b>	<b>Total Personal Services</b>		<b>129,431,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	7	1	2	10
Admin Generalist 3	0	34	0	1	35
Admin Generalist 4	0	20	0	2	22
Admin Specialist 1	0	16	0	0	16
Admin Specialist 2	2	18	0	1	21
Admin Specialist 2 (Exempt)	0	3	0	0	3
Admin Specialist 3	0	16	0	1	17
Admin Specialist 3 (NonExempt)	0	3	0	0	3
Admin Specialist 4	0	6	0	0	6
Administrative Management 1	0	5	0	1	6
Administrative Management 2	0	2	0	0	2
Administrative Management 3	0	6	0	0	6
Administrative Management 4	0	5	0	1	6
Administrative Management 5	0	7	0	0	7
Administrative Professional 1	0	10	0	0	10
Administrative Professional 2	0	6	0	0	6
Administrative Professional 3	0	2	0	0	2
Assistant Professor	1	85	1	5	92
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	2	78	2	7	89
Associate Vice Chancellor	0	2	0	0	2
Athletics Administrator 2	0	2	0	0	2
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	1	0	0	1
Athletics Facs, Ops & Pgms 2	0	2	0	0	2
Athletics Facs, Ops & Pgms 3	0	1	0	0	1
Athletics Facs, Ops & Pgms 4	0	2	0	0	2
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	1	0	0	1
Broadcast/Media Professional 2	0	1	0	0	1
Broadcast/Media Professional 3	0	6	0	1	7
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Campus Services Generalist 4	0	2	0	0	2
Campus Services Generalist 5	0	1	0	0	1
Campus Services Retail 3 (NE)	0	2	0	0	2
Campus Services Retail 5	0	2	0	0	2
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	2	0	0	2
Clinical Professor	0	1	0	0	1
Comm Specialist 3 (E)	0	2	0	0	2
Comm Specialist 4 (NE)	0	2	0	0	2
Communications Manager 1	0	1	0	0	1
Communications Manager 3	0	4	0	0	4
Communications Specialist 1	0	1	0	0	1
Communications Specialist 2	1	6	0	0	7
Communications Specialist 3	0	10	0	0	10
Communications Specialist 4	0	6	0	0	6
Communications Specialist 5	0	1	0	0	1
Crafts & Trades I (CT1)	0	27	0	0	27
Crafts & Trades II (CT2)	0	41	0	0	41
Crafts & Trades III (CT3)	0	20	0	1	21
Dean (Academic)	0	6	0	0	6
Development 3	0	4	0	0	4
Development 4	0	10	0	0	10
Development 5	0	2	0	0	2
Director (Academic)	0	1	0	0	1
Director (Academic-Faculty)	0	0	0	1	1
Director (Admin)	1	4	0	0	5
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 3	0	3	0	0	3
Environmental Health/Safety 4	0	2	0	0	2
Fac Engineering 1	0	4	0	0	4
Fac Engineering 2	0	4	0	0	4
Fac Engineering 3	0	3	0	0	3
Fac Engineering 4	0	4	0	0	4
Fac Engineering 5	0	5	0	0	5
Fac Engineering 6	0	7	0	0	7
FAC Svcs Drafting 2	0	1	0	0	1
FAC Svcs Drafting 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	1	0	0	1
Fac Svcs-MO&U Supervisor 2	0	5	0	0	5
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	3	0	0	3
Fac Svcs-MO&U Supervisor 5	0	3	0	0	3
Fac Svcs-MO&U Supervisor 6	0	3	0	0	3
Fac Svcs-MO&U Supervsr 3 (NE)	0	4	0	0	4
Fiscal Manager 1	0	1	0	0	1
Fiscal Manager 2	0	4	0	0	4
Fiscal Manager 4	0	3	0	0	3
Fiscal Professional 1	0	8	0	0	8
Fiscal Professional 2	1	5	0	0	6
Fiscal Professional 3	1	13	0	1	15
Fiscal Professional 4	0	2	0	0	2
Fiscal Technician 2	0	16	0	0	16
Fiscal Technician 3	0	14	0	0	14

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fiscal Technician 4	0	6	0	0	6
HR Technician 4 (Exempt)	0	1	0	0	1
HR Training Coordinator	0	1	0	0	1
Human Resources Manager 2	0	2	0	0	2
Human Resources Professional 2	0	2	0	0	2
Human Resources Professional 3	0	3	0	0	3
Human Resources Professional 4	0	2	0	0	2
Human Resources Technician 2	0	4	0	0	4
Human Resources Technician 3	0	4	0	0	4
Instructional Designer 2	0	1	0	1	2
Instructional Designer 3	0	7	0	0	7
Instructional Designer 4	1	1	0	0	2
Instructor	0	5	0	0	5
IS Consultant 2A	1	0	0	1	2
IS Consultant 3A	0	3	0	0	3
IS Consultant 4A	0	2	0	0	2
IS Manager 3	0	2	0	0	2
IS Net Technician 6	0	8	0	0	8
IS Net Technician 7	0	4	0	0	4
IS Net Technician 8	0	2	0	0	2
IS Ops Technician 2	0	1	0	0	1
IS Ops Technician 3	0	1	0	0	1
IS Ops Technician 4	0	1	0	0	1
IS Professional 2A	0	4	0	0	4
IS Professional 3A	0	4	0	0	4
IS Professional 4A	0	7	0	1	8
IS Professional 5A	0	8	0	0	8
Library Professional 1	0	7	0	0	7
Library Professional 2	0	4	1	0	5
Library Professional 3	0	5	0	0	5
Library Professional 4	0	2	0	0	2
Library Technician 2	0	2	0	0	2
Library Technician 3	0	8	0	0	8
Library Technician 4	1	7	0	0	8
Maint Service Worker II (MSW2)	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	8	0	1	9
Maint Service Workr III (MSW3)	0	7	0	0	7
Mental Health Provider 3	0	4	0	0	4
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	3	0	0	3
Physical Health Provider 4	0	1	0	0	1
Proc/ Cont Svcs Professional 2	0	1	0	0	1
Proc/ Cont Svcs Professional 3	0	2	0	0	2
Professor	1	86	0	2	89
Provost	0	1	0	0	1
Research Assoc Professor	0	3	0	0	3
Research Professional 1	0	3	0	0	3
Research Professional 2	0	6	0	0	6
Research Professional 3	0	12	0	0	12
Research Professional 4	0	3	0	0	3
Research Technician 2	0	1	0	0	1
Research Technician 3	0	3	0	0	3

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Technician 4	0	2	0	0	2
Risk Management 4	0	1	0	0	1
Risk Manager	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	2	0	0	2
Safety Svcs-Emerg Dispatcher 3	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	7	0	0	7
Safety Svcs-Fire 2	0	4	0	0	4
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Police 1	0	3	0	0	3
Safety Svcs-Police 2	0	1	0	0	1
Safety Svcs-Police 3	0	3	0	0	3
Safety Svcs-Police 5	0	1	0	0	1
Senior Administrator Director	0	3	0	1	4
Senior Administrator Officer	0	2	0	0	2
Stu Svcs Profess 2 (Exempt)	0	15	0	0	15
Student Svcs Manager 2	0	17	0	0	17
Student Svcs Manager 3	0	6	0	0	6
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	14	0	1	15
Student Svcs Professional 3	0	26	0	1	27
Student Svcs Professional 4	0	2	0	0	2
Student Svcs Technician 2	0	6	0	1	7
Student Svcs Technician 3	0	13	0	0	13
Term Assoc Professor	0	2	0	0	2
Term Asst Professor	0	15	0	2	17
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	25	0	2	27
Term Professor	0	1	0	0	1
Title IX Support	0	6	0	0	6
Training & Development 1	1	9	0	0	10
Training & Development 2	0	2	0	1	3
Training & Development 3	0	4	0	0	4
Training & Development 4	0	6	0	2	8
Training & Development 5	0	0	0	1	1
Vice Chancellor (Admin)	0	2	0	0	2
Vice-Provost	0	1	0	0	1
<b>Totals</b>	<b>14</b>	<b>1128</b>	<b>6</b>	<b>43</b>	<b>1191</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	<b>FY2018 Actuals</b>	<b>FY2019 Conference Committee</b>	<b>FY2019 Authorized</b>	<b>FY2019 Management Plan</b>	<b>FY2020 Governor</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
71000 Personal Services	129,376.7	127,894.5	127,894.5	128,498.6	129,431.6	933.0	0.7%
72000 Travel	4,063.6	3,701.1	3,701.1	3,497.1	3,497.1	0.0	0.0%
73000 Services	55,080.2	82,127.2	82,127.2	89,649.4	91,099.4	1,450.0	1.6%
74000 Commodities	28,288.9	26,068.0	26,068.0	18,271.5	18,271.5	0.0	0.0%
75000 Capital Outlay	7,170.5	2,923.2	2,923.2	2,588.4	2,588.4	0.0	0.0%
77000 Grants, Benefits	8,962.5	10,767.9	10,767.9	8,453.4	8,453.4	0.0	0.0%
78000 Miscellaneous	22,672.6	15,213.9	15,213.9	16,752.0	16,752.0	0.0	0.0%
<b>Totals</b>	<b>255,615.0</b>	<b>268,695.8</b>	<b>268,695.8</b>	<b>267,710.4</b>	<b>270,093.4</b>	<b>2,383.0</b>	<b>0.9%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	20,635.3	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0%
1003 G/F Match (UGF)	1,736.1	1,736.1	1,736.1	997.7	997.7	0.0	0.0%
1004 Gen Fund (UGF)	118,806.9	120,123.9	120,123.9	125,154.6	127,537.6	2,383.0	1.9%
1007 I/A Rcpts (Other)	926.2	1,425.7	1,425.7	1,425.7	1,425.7	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	80,730.4	93,180.0	93,180.0	87,980.0	87,980.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,774.1	2,325.6	2,325.6	2,325.6	2,325.6	0.0	0.0%
1151 VoTech Ed (DGF)	602.8	586.0	586.0	508.3	508.3	0.0	0.0%
1174 UA I/A (Other)	30,353.2	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>120,593.0</b>	<b>121,910.0</b>	<b>121,910.0</b>	<b>126,202.3</b>	<b>128,585.3</b>	<b>2,383.0</b>	<b>1.9%</b>
<b>Designated General (DGF)</b>	<b>81,333.2</b>	<b>93,766.0</b>	<b>93,766.0</b>	<b>88,488.3</b>	<b>88,488.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>33,053.5</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>20,635.3</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1,172	1,126	1,126	1,102	1,110	8	0.7%
Permanent Part Time	82	81	81	81	81	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Conference Committee</b>												
	ConfCom	268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,126	81	0
1002 Fed Rcpts		20,003.3										
1003 G/F Match		1,736.1										
1004 Gen Fund		120,123.9										
1007 I/A Rcpts		1,425.7										
1037 GF/MH		50.0										
1048 Univ Rcpt		93,180.0										
1061 CIP Rcpts		2,325.6										
1151 VoTech Ed		586.0										
1174 UA I/A		29,265.2										
<b>Subtotal</b>		<b>268,695.8</b>	<b>127,894.5</b>	<b>3,701.1</b>	<b>82,127.2</b>	<b>26,068.0</b>	<b>2,923.2</b>	<b>10,767.9</b>	<b>15,213.9</b>	<b>1,126</b>	<b>81</b>	<b>0</b>

<b>***** Changes From FY2019 Authorized To FY2019 Management Plan *****</b>												
<b>University of Alaska Strategic Investments</b>												
	Trin	1,860.0	0.0	0.0	1,860.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,860.0										

This funding will be directed toward the FY2019 Strategic Investment priorities. These investment activities are focused on the following areas: contributing to Alaska's economic development; providing Alaska's skilled workforce; growing our world-class research; and increasing the degree attainment of our students.

1004 General Funds

(5,000.0) Budget Reductions/Additions - Systemwide  
 1,890.0 Anchorage Campus  
 1,860.0 Fairbanks Campus  
 1,250.0 Juneau Campus

<b>University of Alaska Operating Cost Increases</b>												
	Trin	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,000.0										

This funding will go toward the FY2019 increased operating costs for the Anchorage and Fairbanks Campuses.

1004 General Fund

(5,000.0) Budget Reductions/Additions - Systemwide  
 2,000.0 Anchorage Campus  
 3,000.0 Fairbanks Campus



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer General Funds to Align Budgets With Anticipated Revenue</b>												
	Trin	170.7	0.0	0.0	170.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		170.7										
Transfers between allocations deemed necessary for FY2019.												
1004 General Fund												
671.6	Anchorage Campus											
(165.7)	Kenai Peninsula College											
(56.1)	Kodiak College											
(139.5)	Matanuska-Susitna College											
(93.1)	Prince William Sound College											
(150.0)	Chukchi Campus											
500.0	College of Rural and Community Development											
170.7	Fairbanks Campus											
210.0	Fairbanks organized Research											
(100.0)	Kuskokwim Campus											
(50.0)	Northwest Campus											
(200.0)	UAF Community and Technical College											
216.0	Juneau Campus											
(56.1)	Ketchikan Campus											
( 79.6)	Sitka Campus											
(200.0)	Office of Information Technology											
(478.2)	Statewide Services											
<b>Transfer Match Funds to Align Budgets With Anticipated Revenue</b>												
	Trout	-738.4	0.0	0.0	-738.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-738.4										
Transfers between allocations deemed necessary for FY2019.												
1003 General Fund Match												
(738.4)	Fairbanks Campus											
738.4	Fairbanks Organized Research											
<b>Transfer UA Receipts to Align Budgets With Anticipated Revenue</b>												
	Trout	-5,200.0	0.0	0.0	-5,200.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-5,200.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2019.												
1048 University Receipts												
(57.3)	Anchorage Campus											
206.6	Kodiak College											
123.8	Matanuska-Susitna College											
(273.1)	Prince William Sound College											
(5,200.0)	Fairbanks Campus											
2,000.0	Fairbanks Organized Research											
3,000.0	Statewide Services											
146.9	Education Trust of Alaska											
53.1	University of Alaska Foundation											
<b>Transfer Technical Vocational Education Program Account Funds to Align with Distributions</b>												
	Trout	-77.7	0.0	0.0	-77.7	0.0	0.0	0.0	0.0	0	0	0
1151	VoTech Ed	-77.7										
Transfers between allocations deemed necessary for FY2019.												
1151 Tech Voc Educ Program												
460.2	Budget Reductions/Additions - Systemwide											
(207.7)	Anchorage Campus											
27.3	Kenai Peninsula College											
10.2	Kodiak College											
4.5	Matanuska-Susitna College											
9.8	Prince William Sound College											
(8.7)	Bristol Bay Campus											
(77.7)	Fairbanks Campus											
(66.0)	Interior Alaska Campus											
(20.0)	Kuskokwim Campus											
(13.3)	UAF Community and Technical College											
(14.4)	Juneau Campus											
(16.1)	Ketchikan Campus											
(12.1)	Sitka Campus											
(76.0)	Statewide Services											
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	604.1	-204.0	8,507.6	-7,796.5	-334.8	-2,314.5	1,538.1	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
levels for FY2019.												
<b>Transfer Positions Between Allocations</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-24	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2019. Positions will be transferred between various University allocations.												
	<b>Subtotal</b>	<b>267,710.4</b>	<b>128,498.6</b>	<b>3,497.1</b>	<b>89,649.4</b>	<b>18,271.5</b>	<b>2,588.4</b>	<b>8,453.4</b>	<b>16,752.0</b>	<b>1,102</b>	<b>81</b>	<b>0</b>
***** <b>Changes From FY2019 Management Plan To FY2020 Governor</b> *****												
<b>Title IX Enhancements (Culture of Respect)</b>												
	Inc	743.0	743.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
	1004 Gen Fund	743.0										

The following will address areas of acute concern and better position the university to grow a culture that values respect, services, safety, compliance and ultimately – to do the right thing.

**UAF Title IX Investigators**

(GF: \$220.0, NGF: \$0.0, Total: \$220.0)

Investigators conduct inquiries and investigations to evaluate compliance with University policies, procedures, and programs on equal opportunity, discrimination, affirmative action, discriminatory harassment, sexual misconduct, retaliation, employee conduct and ethics. These two investigators are part of a team of four workplace investigators examining reports utilizing a trauma-informed approach, acting as a neutral third party throughout all aspects of the workplace investigative process ensuring a well-documented, prompt, and fair handling of the reports.

**UAF Title IX Market Adjustment - High Demand Compliance Positions**

(GF: \$120.0, NGF: \$0.0, Total: \$120.0)

Stable investigator staffing levels are critical to the university providing timely case processing, including investigations, to students, staff and faculty. This request will allow UAF to recruit and hire the most qualified individuals and provides special placement approval for current hiring of three investigators and one lead investigator.

**UAF HR Senior Employee Relations Professional**

(GF: \$120.0, NGF: \$0.0, Total: \$120.0)

This position will provide behavioral interventions and supervisory coaching for current employee relations issues, and can train and advise supervisors on how to create a positive and productive environment and accountability in daily practice. This position can then shift to earlier interventions and more proactive practices.

**UAF Diversity & Equal Opportunity Training Program (Green Dot & Bystander Initiatives)**

(GF: \$50.0, NGF: \$0.0, Total: \$50.0)

UAA, UAF and UAS each have bystander intervention training programs. UAA's program is "Bring in the Bystander"; UAF and UAS are "Green Dot" schools, as is the State of Alaska. UAF requires funding to bring a "Green Dot" train-the-trainer to Alaska, promoting a more sustainable model for continuing education in this area.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>UAF Diversity Inclusion Educator            (GF: \$40.0, NGF: \$0.0, Total: \$40.0)            The Diversity and Inclusion Educator position will design and construct a wide-range of diversity, inclusion, civil rights compliance and EO/AA educational programs, as well as focus on cultural growth and change management to meet the emerging needs of UAF. This position will analyze data and develop appropriate tools to measure organizational culture, identify skill and knowledge gaps and design programs to address areas needing improvement, develop training and program strategies to build a more inclusive workplace based on research, most effective theory applications and current best practices. This position will partner with the Nanook Diversity and Action Center educator on programs that overlap between students and employees and oversee the training budget.</p>												
<p>UAF Diversity &amp; Equal Opportunity ADA Support            (GF: \$81.0, NGF: \$0.0, Total: \$81.0)            Provides ADA accommodations for employees and community members on-campus. This position will partner with the Diversity and Inclusion Educator for training and education of employees and supervisors for determining and delivering accommodations.</p>												
<p>UAF Professional Counselor (Student Health &amp; Counseling)            (GF: \$112.0, NGF: \$0.0, Total: \$112.0)            This position serves as a case manager for Behavioral Intervention/Care Team cases, especially those experiencing student crisis. This position will also assist with prevention efforts in the form of classes/ workshops on drug/alcohol and sexual assault. A counselor will be a quick responder to the needs of students in crisis (specifically after hours in the dorms or in a classroom). An important aspect of this position will be post-vention and debriefing when students experience a traumatic event. Lastly, sanctions are meant to be educational and help coach students to better handle a situation in the future. This person will coordinate and lead classes of stewardship, being a responsible citizen, QPR (suicide-prevention), self-care, resilience training, anger management, and addiction. This position will also help ensure compliance with the Drug Free Schools Act.</p>												
<b>Utility Cost Increase</b>												
1004 Gen Fund	Inc	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
<p>When the University of Alaska Fairbanks's new heat and power plant addition is complete, it will be possible to reduce the use of diesel fuel. The projected savings have been budgeted toward making construction bond repayments. New costs are expected in other areas: coal prices, transportation costs; ash disposal fees; water; and conversion of remaining diesel to ultra-low sulfur diesel.</p>												
<b>Human Resources – Training Coordinator</b>												
1004 Gen Fund	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>A Human Resources Training Coordinator will result in greater awareness of and compliance with university policies and regulations, reduced employee conflict, and contribute to improved employee morale.</p>												
<b>Culture of Campus Safety</b>												
1004 Gen Fund	Inc	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>A risk manager position will initially focus on Protection of Minors policy and unit training, while additional capacity within the Community Service Officer area will</p>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
enhance safety. Increased investment in risk prevention activities are expected to result in avoided insurance claims and reputational damage for the university and lost property for campus community members.												
<b>Contractual Software Costs &amp; Electronic Journal Subscriptions</b>												
1004 Gen Fund	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Shared Campus-wide Software Contracts \$100.0: The University of Alaska has made significant strides in adopting common technology solutions across all universities. This has allowed for efficiencies in managing licensing and has enabled a stronger negotiating position with vendors. While these measures have helped contain costs, with the ending of previously negotiated multi-year contracts, the University of Alaska is experiencing and is projecting escalating licensing and support costs. Funding in this area would support the University of Alaska Fairbanks in addressing their portion of the larger University of Alaska cost escalation.												
Rasmuson Library \$100.0: Access to the most current information resources and scientific knowledge is vital for University of Alaska Fairbanks students, faculty, staff and researchers. These resources are essential for instruction, research, and applying for grant funding. In addition to serving Fairbanks, the Rasmuson Library is responsible for the delivery of library resources to students, faculty, researchers and staff throughout Alaska at rural campus and learning centers, including Northwest Campus, Chukchi Campus, Bristol Bay Campus, Interior Alaska Campus and its learning centers, Kuskokwim Campus, and all eLearning and Distance Education students.												
<b>Totals</b>		<b>270,093.4</b>	<b>129,431.6</b>	<b>3,497.1</b>	<b>91,099.4</b>	<b>18,271.5</b>	<b>2,588.4</b>	<b>8,453.4</b>	<b>16,752.0</b>	<b>1,110</b>	<b>81</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-3010	IS Manager 3	FT	X	XX	Fairbanks	2.0	*	Y	17,000	0	0	6,426	23,426	13,760
20-0005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-0010	Campus Services Generalist 4	PT	C	XX	Fairbanks	12.0		Y	25,261	0	0	11,595	36,856	21,648
20-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-0026	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,989	0	0	22,189	95,178	55,905
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	109,100	0	0	33,166	142,266	83,563
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,606	0	0	25,416	109,022	64,036
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	91,378	0	0	27,779	119,157	69,989
20-0045	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,000	0	0	19,152	82,152	48,254
20-0055	Professor	FT	T	IT	Fairbanks	9.0		Y	84,691	0	0	25,746	110,437	64,867
20-0066	Professor	FT	T	IT	Fairbanks	9.0		Y	77,373	0	0	23,521	100,894	59,262
20-0072	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,270	0	0	20,803	73,073	42,921
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	93,647	0	0	28,469	122,116	71,727
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	32,375	0	0	9,842	42,217	24,797
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	93,454	0	0	28,410	121,864	71,579
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	102,692	0	0	31,218	133,910	78,655
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,447	0	0	24,456	104,903	61,617
20-0136	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,491	0	0	26,646	97,137	57,055
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	113,942	0	0	34,638	148,580	87,271
20-0145	Professor	FT	T	IT	Fairbanks	9.0		Y	94,280	0	0	28,661	122,941	72,212
20-0156	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	73,446	0	0	22,328	95,774	56,255
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	133,199	0	0	40,492	173,691	87,421
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,751	0	0	17,556	75,307	44,233
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,236	0	0	21,960	94,196	55,328
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	82,897	0	0	25,201	108,098	63,493
20-0191	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	115,442	0	0	32,439	147,881	86,861
20-0200	Term Instructor	PT	T	IT	Fairbanks	12.0		Y	52,579	0	0	15,984	68,563	40,272
20-0206	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	36,400	0	0	14,487	50,887	421
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,972	0	0	34,647	148,619	87,294
20-0221	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	43,000	0	0	17,114	60,114	497
20-0225	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-0230	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,515	0	0	20,221	86,736	50,946
20-0250	Professor	FT	T	IT	Fairbanks	9.0		Y	83,269	0	0	25,314	108,583	63,778
20-0255	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,100	0	0	26,478	113,578	66,712
20-0270	Professor	PT	T	IT	Fairbanks	9.0		Y	96,538	0	0	29,348	125,886	73,941
20-0275	Professor	FT	T	IT	Fairbanks	9.0		Y	89,018	0	0	27,061	116,079	68,181

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,439	0	0	18,677	80,116	47,058
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,750	0	0	17,556	75,306	44,232
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,916	0	0	19,734	84,650	49,721
20-0296	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,178	0	0	21,942	94,120	55,283
20-0300	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,256	0	0	23,790	102,046	59,939
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	115,500	0	0	35,112	150,612	88,465
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,500	0	0	20,520	88,020	51,700
20-0315	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,965	0	0	24,309	104,274	33,360
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,375	0	0	27,474	117,849	69,221
20-0331	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,074	0	0	17,017	54,091	31,771
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	128,395	0	0	39,032	167,427	98,341
20-0340	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	44,302	0	0	13,468	57,770	33,932
20-0345	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,349	0	0	21,082	90,431	53,116
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,519	0	0	25,998	111,517	65,502
20-0355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,905	0	0	28,243	121,148	71,159
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,337	0	0	23,510	100,847	59,234
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	51,457	0	0	15,643	67,100	39,412
20-0376	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	113,300	0	0	34,443	147,743	86,780
20-0386	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,402	0	0	24,442	104,844	61,582
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,238	0	0	18,920	81,158	30,331
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,212	0	0	21,344	91,556	53,777
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	126,655	0	0	38,503	165,158	97,009
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,834	0	0	21,105	76,939	45,192
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	133,199	0	0	40,492	173,691	87,421
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,200	0	0	34,413	147,613	86,703
20-0431	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	43,000	0	0	17,114	60,114	497
20-0435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,310	0	0	24,414	104,724	61,512
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	122,044	0	0	37,101	159,145	80,100
20-0450	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,603	0	0	24,503	105,106	61,736
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	101,776	0	0	30,940	132,716	77,953
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,319	0	0	27,153	116,472	68,412
20-0475	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,265	0	0	25,009	107,274	63,009
20-0480	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,636	0	0	32,721	140,357	82,441
20-0500	Professor	FT	T	IT	Fairbanks	9.0		Y	85,349	0	0	25,946	111,295	65,371
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,447	0	0	25,368	108,815	63,915
20-0516	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,104	0	0	27,088	116,192	68,248
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,910	0	0	22,252	78,162	45,910
20-0535	Professor	FT	T	IT	Fairbanks	9.0		Y	75,987	0	0	23,100	99,087	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-0545	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,206	0	0	22,863	98,069	57,603
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	57,000	0	0	17,328	74,328	43,658
20-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,167	0	0	18,291	78,458	46,084
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	64,457	0	0	29,586	94,043	55,238
20-0560	Professor	FT	T	IT	Fairbanks	5.0	**	Y	28,974	0	0	8,808	37,782	22,192
20-0570	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,097	0	0	21,917	94,014	55,221
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	83,981	0	0	31,745	115,726	67,974
20-0585	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,627	0	0	22,079	94,706	55,627
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	21,280	91,280	53,615
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	75,931	0	0	23,083	99,014	58,158
20-0615	Professor	FT	T	IT	Fairbanks	9.0		Y	91,072	0	0	27,686	118,758	69,755
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	86,202	0	0	26,205	112,407	66,024
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,419	0	0	14,421	45,840	26,925
20-0636	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	70,908	0	0	32,547	103,455	60,766
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,681	0	0	15,460	49,141	28,864
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,867	0	0	17,381	55,248	32,451
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	26,544	96,765	56,837
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	14,493	0	0	6,652	21,145	12,420
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
20-0676	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	25,515	93,015	54,634
20-0690	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	38,484
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,937	0	0	21,261	91,198	53,567
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,908	0	0	20,613	65,521	38,485
20-0703	Fac Svcs-MO&U Supervisor 3	PT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	30,781	0	0	14,128	44,909	26,378
20-0721	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,659	0	0	16,826	53,485	23,561
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,442	0	0	16,727	53,169	31,230
20-1565	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,104	0	0	11,888	50,992	29,951
20-1570	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,840	0	0	26,399	113,239	66,513
20-1595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	592
20-1601	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	24,028	87,593	51,449
20-1730	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,383	0	0	21,396	91,779	53,908

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	66,004	0	0	20,065	86,069	50,554
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,777	0	0	24,860	106,637	62,635
20-1740	Professor	FT	T	IT	Fairbanks	9.0		Y	88,990	0	0	27,053	116,043	68,160
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,112	0	0	24,658	105,770	62,126
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	33,188	0	0	15,233	48,421	28,441
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-1775	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,525	0	0	23,568	101,093	59,379
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,162	0	0	23,761	101,923	59,866
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	42,760	0	0	16,163	58,923	34,610
20-1800	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,682	0	0	21,183	90,865	53,371
20-1803	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	38,484
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	20,790	75,790	31,162
20-1812	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,872	0	0	6,953	29,825	17,518
20-1816	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,944	0	0	28,255	121,199	71,189
20-1817	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
20-1818	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1819	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,369	0	0	23,575	85,944	50,481
20-1823	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,132	0	0	15,240	65,372	38,397
20-1830	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	43,000	0	0	13,072	56,072	32,935
20-1840	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	90,085	0	0	34,052	124,137	72,914
20-1860	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,665	0	0	9,322	39,987	23,487
20-1870	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,000	0	0	20,064	86,064	50,551
20-1875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,500	0	0	17,480	74,980	44,041
20-1882	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,222	0	0	21,651	92,873	54,551
20-1895	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	51,478
20-1900	IS Professional 4A	FT	X	XX	Bethel	12.0		Y	74,600	0	0	28,199	102,799	60,381
20-1906	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	145,821	0	0	40,976	186,797	109,719
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,022	0	0	24,200	88,222	51,819
20-1941	Student Svcs Professional 3	FT	X	XX	Galena	9.0		Y	42,952	0	0	16,236	59,188	19,865
20-1950	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	107,419	0	0	30,185	137,604	80,824
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
20-1961	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	38,484
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	62,296	0	0	28,594	90,890	53,386
20-1977	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,013	0	0	21,551	78,564	46,146
20-1986	Administrative Professional	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	1													
20-1991	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	27,613	100,663	59,126
20-2002	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	40,744	0	0	18,701	59,445	34,916
20-2006	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	81,536	0	0	30,821	112,357	65,995
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	92,431	0	0	28,099	120,530	70,796
20-2835	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	64,100	0	0	19,486	83,586	49,096
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	124,600	0	0	37,878	162,478	95,434
20-2856	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	69,514	0	0	26,276	95,790	56,264
20-2861	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	89,314	0	0	27,151	116,465	68,408
20-2865	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,400	0	0	21,402	91,802	53,922
20-2876	Professor	FT	T	IT	Fairbanks	7.0	**	Y	133,500	0	0	40,584	174,084	102,251
20-2880	Professor	PT	T	IT	Fairbanks	5.0	**	Y	89,900	0	0	27,330	117,230	68,857
20-2886	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	61,100	0	0	18,574	79,674	46,798
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,240	0	0	19,833	85,073	49,969
20-2895	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	53,800	0	0	24,694	78,494	46,105
20-2897	Professor	FT	T	IT	Fairbanks	7.0	**	Y	138,700	0	0	42,165	180,865	106,234
20-2905	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-2911	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,772	0	0	16,347	70,119	41,186
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	148,000	0	0	41,588	189,588	111,358
20-2931	Professor	FT	T	IT	Fairbanks	9.0		Y	125,300	0	0	38,091	163,391	95,971
20-2935	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	107,900	0	0	32,802	140,702	82,644
20-2940	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-2946	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	27,632	100,732	59,167
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,455	0	0	23,850	102,305	60,091
20-2960	Professor	FT	T	IT	Fairbanks	5.0	**	Y	95,600	0	0	29,062	124,662	73,223
20-2966	Professor	FT	T	IT	Fairbanks	9.0		Y	42,500	0	0	12,920	55,420	32,552
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	22,226	81,026	47,592
20-2978	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
20-2990	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,300	0	0	13,908	44,208	25,966
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	94,660	0	0	35,781	130,441	76,617
20-3330	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	111,938	0	0	34,029	145,967	68,589
20-3345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	166,666	0	0	50,666	217,332	127,654
20-3355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	147,122	0	0	44,725	191,847	112,685
20-3357	Professor	FT	T	IT	Fairbanks	9.0		Y	183,151	0	0	55,678	238,829	140,281
20-3361	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	112,792	0	0	34,289	147,081	86,391
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	131,902	0	0	40,098	172,000	101,027
20-3375	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	125,750	0	0	38,228	163,978	96,316
20-3385	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	56,390	0	0	25,883	82,273	48,325

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,210	0	0	17,079	54,289	31,888
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	140,457	0	0	42,699	183,156	107,580
20-3406	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	136,422	0	0	41,472	177,894	104,489
20-3415	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	61,714	0	0	23,328	85,042	39,961
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	180,690	0	0	54,930	235,620	138,396
20-3435	Professor	FT	T	IT	Fairbanks	9.0		Y	121,742	0	0	37,010	158,752	93,246
20-3445	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,161	0	0	25,765	93,926	55,169
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	147,418	0	0	44,815	192,233	112,912
20-3461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	144,701	0	0	43,989	188,690	110,831
20-3481	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	58,200	0	0	26,714	84,914	49,876
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
20-3490	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,723	0	0	19,610	62,333	36,612
20-3501	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,625	0	0	23,696	75,321	44,241
20-3840	Professor	PT	T	IT	Fairbanks	7.0	**	Y	119,000	0	0	36,176	155,176	91,146
20-3845	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	115,100	0	0	34,990	150,090	88,158
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	133,000	0	0	40,432	173,432	101,869
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	128,100	0	0	38,942	167,042	98,115
20-3860	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,565	0	0	24,028	87,593	51,449
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,800	0	0	20,336	74,136	43,545
20-3875	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,100	0	0	25,870	110,970	65,180
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	141,800	0	0	43,107	184,907	108,609
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	64,900	0	0	24,532	89,432	52,530
20-3895	Professor	PT	T	IT	Fairbanks	9.0		Y	115,100	0	0	34,990	150,090	88,158
20-3900	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	104,400	0	0	31,738	136,138	79,963
20-3905	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,000	0	0	25,536	109,536	64,338
20-3921	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	27,200	0	0	12,485	39,685	23,310
20-3925	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	40	140	82
20-3930	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,600	0	0	16,799	53,399	31,365
20-3931	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	21,584	78,684	46,217
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,222	0	0	21,651	92,873	54,551
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,245	0	0	16,186	69,431	40,782
20-4080	Professor	FT	T	IT	Fairbanks	7.0	**	Y	73,958	0	0	22,483	96,441	56,646
20-4091	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-4095	Professor	FT	T	IT	Fairbanks	7.0	**	Y	98,361	0	0	29,902	128,263	75,338
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,201	0	0	25,597	109,798	64,492
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,400	0	0	8,634	37,034	21,753
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	21,280	91,280	53,615

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4121	Communications Manager 3	PT	X	XX	Fairbanks	12.0		Y	71,932	0	0	27,190	99,122	58,221
20-4125	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,444	0	0	22,631	97,075	57,019
20-4130	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	28,125	0	0	8,550	36,675	21,542
20-4135	Professor	PT	T	IT	Fairbanks	9.0		Y	97,633	0	0	29,680	127,313	74,780
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,735	0	0	29,103	124,838	73,326
20-4146	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	100,669	0	0	46,207	146,876	12,940
20-4151	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-4156	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	36,000	0	0	10,944	46,944	27,573
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,409	0	0	8,636	37,045	21,759
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	68,453	0	0	20,810	89,263	52,430
20-4170	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	111,521	0	0	33,902	145,423	85,417
20-4185	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,523	0	0	9,583	41,106	24,144
20-4190	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,494	0	0	7,446	31,940	18,761
20-4200	Assistant Professor	FT	T	IT	Anchorage	6.0	*	Y	39,500	0	0	12,008	51,508	30,254
20-4206	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,330	0	0	7,092	30,422	17,869
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,068	0	0	12,485	53,553	31,455
20-4221	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	129,498	0	0	36,389	165,887	97,437
20-4225	Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,383	0	0	13,796	59,179	34,760
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,457	0	0	22,635	97,092	57,029
20-4241	Fiscal Technician 4	PT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
20-4245	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,532	0	0	13,234	56,766	33,343
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	75,348	0	0	28,482	103,830	60,987
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,594	0	0	8,693	37,287	21,901
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,853	0	0	12,723	54,576	32,056
20-4277	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,668	0	0	17,835	76,503	44,935
20-4290	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
20-4296	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,000	0	0	17,328	74,328	43,658
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,212	0	0	24,992	107,204	62,968
20-4306	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,112	0	0	8,242	35,354	20,766
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,743	0	0	15,122	64,865	38,100
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	105,670	0	0	32,124	137,794	69,353
20-4330	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	103,500	0	0	31,464	134,964	79,274
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,087	0	0	7,930	34,017	19,981
20-4341	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,823	0	0	18,794	80,617	47,352
20-4347	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	80,190	0	0	22,533	102,723	30,168

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4361	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	41,033	0	0	12,474	53,507	31,428
20-4366	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,977	0	0	15,193	65,170	38,279
20-4370	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,835	0	0	25,182	108,017	63,446
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	84,277	0	0	25,620	109,897	64,550
20-4390	Professor	FT	T	IT	Fairbanks	7.0	**	Y	75,800	0	0	23,043	98,843	58,057
20-4400	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,306	0	0	12,253	52,559	30,872
20-4404	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	21,967	80,082	47,038
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,830	0	0	23,052	98,882	58,080
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	4,551	0	0	2,089	6,640	3,900
20-4446	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,473	0	0	23,856	102,329	60,105
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	105,388	0	0	32,038	137,426	80,720
20-4475	Administrative Professional 2	PT	X	XX	Fairbanks	12.0		Y	58,115	0	0	21,967	80,082	47,038
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	34,720	126,573	74,345
20-4490	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,991	0	0	16,717	71,708	42,119
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	115,300	0	0	35,051	150,351	88,311
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,525	0	0	16,880	72,405	42,528
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,460	0	0	14,428	61,888	36,351
20-4531	Professor	FT	T	IT	Fairbanks	9.0		Y	89,596	0	0	27,237	116,833	68,624
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,645	0	0	20,278	73,923	43,420
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,964	0	0	14,885	63,849	37,503
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,279	0	0	23,078	73,357	43,088
20-4576	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	91,968	0	0	27,958	119,926	70,441
20-4581	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,052	0	0	14,912	63,964	25,047
20-4587	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,708	0	0	7,815	33,523	19,690
20-4590	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	22,760	72,347	42,494
20-4600	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	37,313	0	0	17,127	54,440	31,976
20-4605	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	23,906	75,989	44,634
20-4610	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	23,906	75,989	44,634
20-4613	Professor	PT	T	IT	Fairbanks	9.0		Y	102,740	0	0	31,233	133,973	78,692
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	24,393	77,537	45,543
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	76,024	0	0	28,737	104,761	61,533
20-4650	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,588	0	0	22,302	70,890	41,639
20-4700	Professor	FT	T	IT	Fairbanks	7.0	**	Y	91,156	0	0	27,711	118,867	69,819
20-5525	Human Resources	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	23,814	86,814	50,992

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Professional 3													
20-5555	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	137,100	0	0	38,525	175,625	103,157
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,800	0	0	26,762	97,562	57,305
20-6638	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	34,567	0	0	15,866	50,433	29,623
20-6656	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,104	0	0	24,609	89,713	52,695
20-6695	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,500	0	0	24,003	87,503	
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	28,737	104,761	61,533
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,400	0	0	25,099	91,499	53,744
20-6746	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,609	65,509	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	121,100	0	0	45,776	166,876	98,018
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-6780	Professor	PT	T	IT	Fairbanks	9.0		Y	120,585	0	0	36,658	157,243	4,618
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	53,093	0	0	24,370	77,463	45,499
20-6800	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	125,900	0	0	35,378	161,278	94,730
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,700	0	0	20,058	63,758	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	21,200	0	0	9,731	30,931	
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	55,517	0	0	16,877	72,394	42,522
20-7190	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	25,153	79,953	46,962
20-7256	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	58,034
20-7261	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	25,429	80,829	42,745
20-7270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	104,832	0	0	31,869	136,701	80,294
20-7280	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7285	IS Professional 3A	PT	X	XX	Fairbanks	12.0		Y	58,200	0	0	22,000	80,200	47,107
20-7291	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,290	0	0	26,383	92,673	54,433
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	103,550	0	0	31,479	135,029	73,437
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,138	0	0	24,970	107,108	62,912
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,581	0	0	28,449	122,030	71,677
20-7321	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	93,446	0	0	28,408	121,854	71,573
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	93,658	0	0	28,472	122,130	71,735
20-7345	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	104,000	0	0	29,224	133,224	78,252
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	79,238	0	0	24,088	103,326	60,690
20-7382	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	55,307	0	0	25,386	80,693	
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	28,880	91,800	53,920

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7395	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	70,221	0	0	32,231	102,452	60,177
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,150	0	0	28,527	90,677	53,261
20-7416	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,856	0	0	25,638	81,494	47,867
20-7420	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	58,200	0	0	26,714	84,914	49,876
20-7425	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	18,464	58,691	34,473
20-7445	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,136	0	0	26,684	84,820	49,821
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	62,296	0	0	23,548	85,844	50,422
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,739	0	0	9,060	28,799	16,916
20-7475	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	93,628	0	0	42,975	136,603	80,236
20-7479	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,566	0	0	22,751	72,317	42,477
20-7481	Development 4	FT	X	XX	Fairbanks	12.0		Y	96,595	0	0	36,513	133,108	78,183
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	34,679	0	0	15,918	50,597	29,719
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,971	0	0	26,150	83,121	48,823
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	24,534	0	0	11,261	35,795	21,025
20-7501	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,314	58,214	34,193
20-7510	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,563	0	0	23,667	75,230	44,188
20-7521	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	41,850	0	0	19,209	61,059	35,864
20-7531	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,195	0	0	21,663	68,858	40,445
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,307	0	0	25,386	80,693	47,397
20-7540	Development 4	FT	X	XX	Fairbanks	12.0		Y	77,131	0	0	29,156	106,287	62,430
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	53,664	0	0	24,632	78,296	45,989
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,480	0	0	19,039	60,519	35,547
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	66,123	0	0	30,350	96,473	56,665
20-7565	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,308	0	0	19,419	61,727	36,257
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,186	0	0	25,018	91,204	53,570
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	210,747	0	0	59,220	269,967	158,570
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	105,460	0	0	32,060	137,520	80,775
20-8411	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	27,367	99,767	54,067
20-8415	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	27,896	101,696	59,733
20-8425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,654	0	0	19,351	83,005	48,755
20-8455	Library Professional 3	FT	X	XX	Fairbanks	11.0	**	Y	59,200	0	0	22,378	81,578	47,916
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	66,877	0	0	25,280	92,157	54,130
20-8485	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	26,544	96,765	56,837
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	26,800	97,700	52,934

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8501	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-8505	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	29,789	94,689	51,333
20-8511	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	38,200	0	0	14,440	52,640	30,919
20-8645	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	167,438	0	0	47,050	214,488	125,984
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,326	0	0	21,987	94,313	55,397
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	62,296	0	0	23,548	85,844	50,422
20-8661	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	74,548	0	0	34,218	108,766	63,886
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,829	0	0	22,140	94,969	55,782
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	151,200	0	0	57,154	208,354	122,381
20-8746	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,800	0	0	13,219	42,019	24,681
20-8775	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	195,905	0	0	55,049	250,954	147,402
20-8780	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,160	0	0	19,810	62,970	36,987
20-8810	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,000	0	0	25,840	110,840	65,104
20-8812	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,800	0	0	27,603	118,403	69,546
20-8846	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,566	0	0	22,751	72,317	42,477
20-8847	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	28,737	104,761	61,533
20-8850	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	191,037	0	0	53,681	244,718	143,740
20-8855	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,800	0	0	15,514	49,314	28,966
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	107,785	0	0	40,743	148,528	87,241
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	86,026	0	0	32,518	118,544	69,629
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	124,975	0	0	47,241	172,216	101,154
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,781	0	0	26,377	96,158	56,480
20-8926	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	183,704	0	0	51,621	235,325	138,222
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	80,032	0	0	30,252	110,284	64,777
20-8950	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	64,014	0	0	24,197	88,211	51,812
20-8955	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	57,232	0	0	21,634	78,866	46,323
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	94,374	0	0	35,673	130,047	76,386
20-8970	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	52,135	0	0	19,707	71,842	42,198
20-8975	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	52,135	0	0	19,707	71,842	42,198
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,919	0	0	24,246	85,165	50,023
20-9015	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	60,134	0	0	22,731	82,865	48,672
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	85,191	0	0	32,202	117,393	68,953
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,399	0	0	22,215	70,614	41,476

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9040	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	90,431	0	0	34,183	124,614	73,194
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	34,398	125,398	15,560
20-9044	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	101,894	0	0	38,516	140,410	82,472
20-9050	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,339	0	0	22,052	80,391	47,219
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	38,299	0	0	17,579	55,878	32,821
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
20-9061	Physical Health Provider 2	PT	C	XX	Fairbanks	12.0		Y	37,565	0	0	17,242	54,807	32,192
20-9066	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	43,503	0	0	19,968	63,471	37,281
20-9070	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,277	0	0	22,618	71,895	42,229
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	100	0	0	40	140	82
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	51,824	0	0	23,787	75,611	44,412
20-9117	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,296	0	0	25,381	80,677	47,387
20-9500	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	46,896	0	0	21,525	68,421	40,188
20-9665	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	114,000	0	0	32,034	146,034	85,776
20-9885	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-9886	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,232	0	0	26,269	83,501	49,046
20-9887	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,809	0	0	24,120	87,929	51,647
20-9895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,563	0	0	29,319	106,882	62,779
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,277	0	0	22,618	71,895	42,229
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,277	0	0	22,618	71,895	42,229
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	25,506	92,981	54,614
20-9910	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,307	0	0	20,906	76,213	44,765
20-9915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,932	0	0	27,190	99,122	58,221
20-9920	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	53,912	0	0	24,746	78,658	46,201
20-9925	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	51,478
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,377	0	0	21,746	69,123	40,601
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-9942	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-9955	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-9960	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	53,912	0	0	24,746	78,658	46,201
20-9965	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
20-9975	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,985	0	0	18,353	58,338	34,266
20-9980	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	20,839	66,239	38,907
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
20-9996	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	24,028	87,593	51,449
21-0126	Human Resources	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,498	58,798	34,536

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0128	Technician 2 Human Resources	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	30,542	111,342	65,399
21-0130	Professional 4 Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	33,718	122,918	72,198
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	128,900	0	0	48,724	177,624	104,331
21-0140	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	145,100	0	0	40,773	185,873	109,176
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,043	0	0	20,713	72,756	42,735
21-0160	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	36,893	134,493	55,616
21-0170	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	198,900	0	0	55,891	254,791	149,656
21-0180	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,200	0	0	22,000	80,200	47,107
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	31,147	113,547	66,694
21-0186	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	30,542	111,342	65,399
21-0188	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	105,700	0	0	39,955	145,655	85,553
21-0200	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	15,500	0	0	6,169	21,669	179
21-0210	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	23,512	85,712	50,345
21-0216	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	20,655	65,655	543
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	125,100	0	0	47,288	172,388	101,255
21-0231	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,900	0	0	30,707	97,607	57,331
21-0236	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	25,429	80,829	47,476
21-0240	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	106,050	0	0	40,087	146,137	85,836
21-0251	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
21-0257	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	96,649	0	0	36,533	133,182	78,227
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	27,540	87,540	51,418
21-0266	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
21-0267	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	53,912	0	0	24,746	78,658	46,201
21-0268	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	72,837	0	0	22,142	94,979	55,788

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	**	Y	22,656	0	0	10,399	33,055	19,416
21-0272	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	58,034
21-0282	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	105,643	0	0	39,933	145,576	85,507
21-0290	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	117,800	0	0	33,102	150,902	88,635
21-0302	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	100	0	0	46	146	86
21-0314	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,654	0	0	21,873	69,527	40,838
21-0318	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,800	0	0	19,645	62,445	27,638
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,200	0	0	26,714	84,914	49,876
21-0325	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,314	58,214	27,434
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
21-0334	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
21-0342	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0346	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,500	0	0	20,426	64,926	38,136
21-0351	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	27,540	87,540	51,418
21-0361	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,498	58,798	34,536
21-0366	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	20,839	66,239	38,907
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,826	0	0	17,443	61,269	35,988
21-0386	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,910	0	0	22,252	78,162	45,910
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	79,123	0	0	29,908	109,031	64,041
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	25,515	93,015	54,634
21-0401	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	25,153	79,953	46,962
21-0419	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	25,780	93,980	55,201
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	38,484
21-0435	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	51,478
21-0441	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	28,463	103,763	60,947
21-0448	Risk Management 4	FT	X	XX	Fairbanks	12.0		Y	60,500	0	0	22,869	83,369	48,968
21-0456	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	25,429	80,829	47,476
21-0461	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	28,463	103,763	60,947
21-0466	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	27,496	87,400	51,336
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	109,907	0	0	41,545	151,452	88,958

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	28,454	103,729	60,927
21-0491	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,800	0	0	26,083	111,883	65,717
21-0495	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	29,333	106,933	62,809
21-0500	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	70,300	0	0	26,573	96,873	56,900
21-1320	Chancellor	FT	O	XX	Fairbanks	12.0		Y	300,000	0	0	84,300	384,300	225,726
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,434	0	0	18,559	58,993	34,651
21-1331	Provost	FT	O	XX	Fairbanks	12.0		Y	222,872	0	0	62,627	285,499	167,693
21-1346	Vice-Provost	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	75
21-1353	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	27,613	100,663	59,126
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	89,170	0	0	33,706	122,876	72,174
21-1371	Research Professional 1	FT	X	XX	Fairbanks	4.0	**	Y	33,738	0	0	12,753	46,491	27,307
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	50,349	0	0	19,032	69,381	40,752
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	38,745	141,245	82,963
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	36,136	131,733	77,376
21-1395	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	28,454	103,729	60,927
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	43,469
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
21-1537	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,912	0	0	20,379	74,291	43,636
21-1540	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,314	58,214	27,434
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1545	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
21-1554	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,279	0	0	23,078	73,357	43,088
21-1560	IS Professional 3A	PT	X	XX	Fairbanks	12.0		Y	76,200	0	0	28,804	105,004	61,676
21-1566	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	56,105	0	0	25,752	81,857	48,080
21-1576	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	95,964	0	0	36,274	132,238	77,672
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	135,469	0	0	51,207	186,676	42,763
21-1711	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	129,069	0	0	59,243	188,312	16,591
21-1716	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	138,433	0	0	63,541	201,974	17,795
21-1721	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	70,990	0	0	26,834	97,824	57,459
21-1726	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	100,669	0	0	46,207	146,876	12,940
21-1731	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	114,546	0	0	52,577	167,123	14,725

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-1736	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	101,620	0	0	46,644	148,264	13,063
21-1741	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	145,457	0	0	66,765	212,222	18,697
21-1746	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	99,651	0	0	45,740	145,391	12,809
21-1750	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	56,390	0	0	25,883	82,273	48,325
21-1752	Safety Svcs-Fire 3	FT	F	FF	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1755	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Fairbanks	12.0		Y	55,277	0	0	25,372	80,649	47,371
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	107,786	0	0	40,743	148,529	87,241
21-1908	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	56,390	0	0	25,883	82,273	48,325
21-1910	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	35,200	0	0	13,306	48,506	28,491
21-1915	Safety Svcs-Fire 1	PT	F	FF	Fairbanks	12.0		Y	104,740	0	0	48,076	152,816	13,464
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,756	0	0	27,880	101,636	59,698
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	90,854	0	0	41,702	132,556	77,859
21-1941	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	34,135
21-2471	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,958	0	0	27,843	97,801	57,445
21-2643	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,270	0	0	20,803	73,073	42,921
21-3515	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
21-3550	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	22,531	71,619	42,067
21-3562	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	58,718	0	0	26,952	85,670	50,320
21-3565	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	103,563	0	0	39,147	142,710	83,823
21-3573	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	49,088	0	0	22,531	71,619	42,067
21-3576	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	32,079	116,943	68,689
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-3586	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	88,296	0	0	33,376	121,672	71,466
21-3596	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	68,827	0	0	26,017	94,844	55,708
21-3601	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	30,542	111,342	65,399
21-3606	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,290	0	0	26,383	92,673	54,433
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,043	0	0	20,713	72,756	42,735
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,952	0	0	27,443	96,395	56,619

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3635	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3640	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	75,735	0	0	30,143	105,878	62,189
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	22,964	80,663	47,379
21-3650	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,467	0	0	18,494	64,961	38,156
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	22,964	80,663	47,379
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,021	0	0	25,878	90,899	53,391
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,403	0	0	18,866	66,269	38,924
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	126,318	0	0	47,748	174,066	102,241
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	74,244	0	0	29,549	103,793	60,965
21-3715	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,392	0	0	21,648	76,040	44,664
21-3720	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,467	0	0	18,494	64,961	38,156
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,467	0	0	18,494	64,961	38,156
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-3751	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	110,928	0	0	41,931	152,859	89,785
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	20,431	71,765	42,153
21-3780	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,043	0	0	20,713	72,756	42,735
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	22,964	80,663	47,379
21-3805	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	6.0	**	Y	23,200	0	0	9,234	32,434	19,051
21-3815	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,555	0	0	22,509	79,064	46,440
21-3820	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,288	0	0	16,433	57,721	33,904
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,000	0	0	27,860	97,860	57,480
21-3845	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,290	0	0	26,383	92,673	54,433
21-3860	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	80,354	0	0	30,374	110,728	65,038
21-3870	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,542	0	0	23,300	81,842	48,071
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	20,431	71,765	42,153
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3890	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,731	0	0	25,365	89,096	52,332
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	25,506	92,981	54,614
21-3900	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3905	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-3910	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	20,431	71,765	42,153
21-3917	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	22,964	80,663	47,379
21-3935	Maint Service Worker IV (MSW4)	FT	L	TC	Kotzebue	12.0		Y	46,509	0	0	18,511	65,020	38,191
21-3960	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	45,080	0	0	20,692	65,772	38,632
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	34,135
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	107,786	0	0	40,743	148,529	87,241
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,555	0	0	22,509	79,064	46,440
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	20,431	71,765	42,153
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,655	0	0	29,732	108,387	63,663
21-4005	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,021	0	0	25,878	90,899	53,391
21-4010	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,339	0	0	19,239	67,578	39,693
21-4015	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-4026	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,315	0	0	20,025	70,340	41,316
21-4030	Maint Service Workr III (MSW3)	PT	L	TC	Fairbanks	12.0		Y	36,691	0	0	14,603	51,294	30,129
21-4037	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	88,636	0	0	33,504	122,140	1,010
21-4040	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,809	0	0	24,120	87,929	51,647
21-4046	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	20,431	71,765	42,153
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4071	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,491	0	0	32,355	102,846	60,409
21-4076	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	31,100	0	0	12,378	43,478	360
21-4096	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-4100	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,555	0	0	22,509	79,064	46,440
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	107,829	0	0	40,759	148,588	70,039
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	28,188	99,012	58,157
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-4135	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,310	0	0	21,217	74,527	43,775

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4146	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,665	0	0	19,658	84,323	49,529
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	23,428	82,292	48,336
21-4181	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	27,540	87,540	51,418
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,235	0	0	24,372	85,607	50,283
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	54,454	0	0	21,673	76,127	44,715
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,314	58,214	27,434
21-4265	Development 5	PT	X	XX	Fairbanks	12.0		Y	78,655	0	0	29,732	108,387	63,663
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	90,975	0	0	34,389	125,364	73,635
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,333	0	0	20,829	73,162	42,973
21-4316	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,706	0	0	24,651	78,357	46,024
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,910	0	0	22,252	78,162	45,910
21-4335	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,220	0	0	26,543	96,763	56,836
21-4340	Campus Services Generalist 5	FT	C	XX	Fairbanks	12.0		Y	47,674	0	0	21,882	69,556	40,855
21-4346	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	22,989	73,075	42,922
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	58,034
21-4445	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,800	0	0	18,727	59,527	28,036
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	33,377	121,677	71,469
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	84,739	0	0	38,895	123,634	72,619
21-4460	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	59,230	0	0	27,187	86,417	50,759
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	18,464	58,691	34,473
21-5191	Professor	FT	T	IT	Fairbanks	8.0	**	Y	82,651	0	0	25,126	107,777	63,305
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	106,683	0	0	40,326	147,009	86,348
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,958	0	0	27,843	97,801	57,445
21-5206	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,338	0	0	19,637	68,975	40,514
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,788	0	0	35,074	127,862	75,102
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,908	0	0	20,613	65,521	38,485
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	70,470	0	0	28,047	98,517	57,866
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	76,835	0	0	35,267	112,102	65,845
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	87,443	0	0	40,136	127,579	74,936

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	85,696	0	0	39,334	125,030	73,439
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,043	0	0	20,713	72,756	42,735
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	68,583	0	0	27,296	95,879	56,316
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	58,543	0	0	23,300	81,843	48,072
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	70,470	0	0	28,047	98,517	57,866
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	67,232	0	0	26,758	93,990	55,207
21-5270	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,342	0	0	25,210	88,552	52,013
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,708	0	0	23,764	83,472	49,029
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	49,581	0	0	19,733	69,314	40,713
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,919	0	0	24,246	85,165	50,023
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	70,470	0	0	28,047	98,517	57,866
21-5315	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,107	0	0	24,719	86,826	50,999
21-5321	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	122,641	0	0	46,358	168,999	99,265
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	76,835	0	0	35,267	112,102	65,845
21-5330	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,594	0	0	18,146	63,740	37,439
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	84,100	0	0	38,602	122,702	72,071
21-5686	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,889	0	0	25,653	81,542	47,895
21-5691	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5701	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	59,322	0	0	22,424	81,746	48,015
21-5711	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,773	0	0	21,010	66,783	39,226
21-5841	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	920
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	51,478
21-5855	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	24,532	89,432	34,415
21-5860	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	26,943	85,643	708
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,985	0	0	18,353	58,338	34,266
21-5870	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	42,077
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	26,853	0	0	10,150	37,003	21,734
21-5901	Training & Development 3	FT	C	XX	Fairbanks	11.0	**	Y	46,676	0	0	21,424	68,100	34,250
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	19,505	71,105	588
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,658	81,558	674
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	1

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,012	0	0	23,412	100,424	58,986
21-6070	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	45,443	0	0	17,177	62,620	9,221
21-6075	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,627	0	0	21,405	78,032	45,834
21-6215	Professor	FT	T	IT	Fairbanks	9.0		Y	84,145	0	0	25,580	109,725	64,449
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	53,862	0	0	16,374	70,236	41,254
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	64,167	0	0	29,453	93,620	54,989
21-6261	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	45,344	0	0	20,813	66,157	38,859
21-6266	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	102,551	0	0	38,764	141,315	83,004
21-6270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
21-7000	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,595	0	0	18,369	66,964	39,333
21-7005	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	21,967	80,082	47,038
21-7010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,146	0	0	20,089	73,235	43,016
21-7015	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,748	0	0	18,427	67,175	39,457
21-7020	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,054	0	0	18,920	68,974	40,513
21-7025	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	43,469
21-7030	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,498	58,798	486
21-7045	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,800	0	0	19,395	83,195	48,866
21-7050	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,100	0	0	14,318	61,418	36,075
21-7055	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,000	0	0	26,448	113,448	66,636
21-7065	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,483	0	0	23,859	102,342	60,112
21-7070	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	129,365	0	0	39,327	168,692	61,928
24-0006	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
24-0020	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	20,655	65,655	38,564
24-0035	Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,594	0	0	9,301	39,895	23,433
24-0046	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,453	0	0	22,070	77,523	45,535
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,162	0	0	22,241	95,403	56,037
24-0116	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,736	0	0	6,304	27,040	15,882
24-0141	Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,800	0	0	9,667	41,467	24,356
24-0215	Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,190	0	0	8,266	35,456	20,826
24-0237	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,355	0	0	24,428	104,783	61,546
24-0240	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,680	0	0	15,459	49,139	28,863
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	5,893	0	0	2,705	8,598	5,050
24-0350	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	36,000	0	0	10,944	46,944	27,573

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0402	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,476	0	0	30,512	96,988	56,968
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	5,391	0	0	2,474	7,865	4,620
24-0530	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	20,488	74,688	618
24-0546	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	10,577	0	0	3,998	14,575	8,561
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	5,230	0	0	2,401	7,631	4,482
24-0586	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	21,584	78,684	34,805
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	5,230	0	0	2,401	7,631	4,482
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	1.0	*	Y	6,449	0	0	2,438	8,887	5,220
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	32,393	118,089	69,362
24-0753	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	93,700	0	0	35,419	129,119	75,840
24-0771	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
24-0772	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,316	0	0	28,847	105,163	61,769
24-0801	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,078	0	0	25,256	108,334	63,632
24-0802	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	41,682	0	0	12,671	54,353	31,925
24-0803	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,314	58,214	27,434
24-0804	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	122,700	0	0	46,381	169,081	99,313
24-0809	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	43,569	0	0	13,245	56,814	33,371
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	21,546	78,546	46,135
24-0826	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	106,657	0	0	32,424	139,081	81,692
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	37,924	0	0	17,407	55,331	32,500
24-0829	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,750	0	0	18,468	79,218	46,530
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	39,726	0	0	18,234	57,960	34,044
24-0838	Research Professional 4	FT	X	XX	Fairbanks	9.0	**	Y	71,000	0	0	26,838	97,838	57,467
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	25,100	0	0	11,521	36,621	21,510
24-0848	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,307	0	0	19,419	61,726	36,256
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	45,029	0	0	13,689	58,718	34,489
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	83,800	0	0	25,475	109,275	64,185
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,431	0	0	27,187	116,618	59,928
24-0859	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	64,190	0	0	19,514	83,704	49,165
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,950	0	0	23,697	101,647	59,704
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,778	0	0	22,848	72,626	42,658
24-0862	Professor	FT	T	IT	Fairbanks	9.0		Y	82,790	0	0	25,168	107,958	63,411
24-0863	Professor	FT	T	IT	Fairbanks	9.0		Y	84,410	0	0	25,661	110,071	64,652
24-0864	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	79,200	0	0	29,938	109,138	64,104

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0866	Professor	FT	T	IT	Fairbanks	9.0		Y	99,929	0	0	30,378	130,307	76,538
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	109,800	0	0	33,379	143,179	84,099
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,000	0	0	26,752	114,752	67,402
24-0871	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	43,469
24-0872	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,012	0	0	21,551	78,563	46,145
24-0873	Communications Specialist 4	FT	X	XX	Fairbanks	6.0	*	Y	26,853	0	0	10,150	37,003	21,734
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	2.0	*	Y	10,816	0	0	4,088	14,904	8,754
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,500	0	0	20,426	64,926	38,136
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	73,700	0	0	27,859	101,559	59,653
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	35,038	0	0	16,082	51,120	30,026
24-0882	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	28,880	91,800	53,920
24-0883	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	23,328	85,042	49,951
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	123,900	0	0	46,834	170,734	100,284
24-0888	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	36,893	134,493	78,997
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	85,293	0	0	32,241	117,534	69,036
24-0892	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,322	0	0	22,424	81,746	48,015
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,609	0	0	24,148	76,757	39,445
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	27,367	99,767	58,600
24-0898	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,467	0	0	18,494	64,961	38,156
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	35,910	130,910	
24-0900	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,586	0	0	20,006	63,592	
24-0908	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	64,854	0	0	24,515	89,369	52,493
24-0909	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	27,613	100,663	59,126
24-0910	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	18,464	58,691	34,473
24-0915	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	62,941	0	0	23,792	86,733	50,944
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	46,926	0	0	21,539	68,465	40,214
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,951	0	0	23,417	85,368	50,143
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	28,199	102,799	60,381
24-0944	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,123	0	0	24,994	91,117	53,519

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0946	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	24,600	0	0	11,291	35,891	21,081
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	90,431	0	0	34,183	124,614	73,194
24-0948	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,944	0	0	22,281	81,225	47,709
24-0949	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	20,692	65,772	38,632
24-0950	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	24,393	77,537	45,543
24-0951	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	133,800	0	0	37,598	171,398	100,674
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	28,454	103,729	60,927
24-0953	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	40	140	82
24-0954	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	22,189	80,889	
24-0955	Development 4	FT	X	XX	Fairbanks	12.0		Y	75,565	0	0	28,564	104,129	61,162
24-0956	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	43,469
24-0958	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	131,919	0	0	37,069	168,988	99,258
24-0959	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0960	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	20,714	75,514	44,355
24-0962	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,781	0	0	22,733	97,514	57,277
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	128,078	0	0	48,413	176,491	103,665
24-0967	Instructional Designer 3	FT	X	XX	Fairbanks	9.0		Y	74,547	0	0	28,179	102,726	60,338
24-0975	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,376	0	0	4,978	21,354	12,543
24-0976	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,090	0	0	23,092	84,182	49,446
24-0978	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	21,967	80,082	47,038
24-2768	Associate Professor	FT	T	IT	Fairbanks	5.0		Y	51,070	0	0	15,525	66,595	39,116
24-2773	Professor	FT	T	IT	Fairbanks	4.0	*	Y	57,738	0	0	17,552	75,290	44,223
24-2775	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,800	0	0	13,315	57,115	33,548
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	42,506
24-2790	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,442	0	0	16,550	70,992	41,699
24-2795	Associate Professor	FT	T	IT	Seward	3.0	*	Y	42,425	0	0	12,897	55,322	32,494
24-2800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,869	0	0	20,024	85,893	50,451
24-2815	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	51,076	0	0	15,527	66,603	39,121
24-2830	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	52,097	0	0	15,837	67,934	39,902
24-2836	Professor	FT	N	XX	Fairbanks	8.0	**	Y	145,142	0	0	40,785	185,927	109,208
24-2851	Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,901	0	0	16,690	71,591	42,050
24-2860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	64,639	0	0	19,650	84,289	49,509
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	*	Y	59,530	0	0	22,502	82,032	48,183

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	79,483	0	0	24,163	103,646	60,878
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	51,794	0	0	15,745	67,539	39,670
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,169	0	0	14,947	64,116	37,660
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	20,793	66,093	38,821
24-2950	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	57,256	0	0	17,406	74,662	43,854
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	79,123	0	0	29,908	109,031	64,041
24-2975	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
24-3056	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	22,989	73,075	42,922
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	*	Y	27,112	0	0	12,444	39,556	23,234
24-3065	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	74,160	0	0	22,545	96,705	56,802
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	3.0	*	Y	13,641	0	0	6,261	19,902	11,690
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	4,929	0	0	2,262	7,191	4,224
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,941	0	0	23,792	86,733	50,944
24-3160	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	62,296	0	0	23,548	85,844	50,422
24-5236	Research Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	35,900	0	0	13,570	49,470	29,057
24-5248	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	9.0	**	Y	91,100	0	0	34,436	125,536	73,736
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	44,718	0	0	13,594	58,312	34,251
24-5351	Associate Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	30	130	76
24-5355	Professor	FT	T	IT	Fairbanks	6.0	**	Y	79,960	0	0	24,308	104,268	53,009
24-5359	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	102,257	0	0	31,086	133,343	73,053
24-5379	Associate Professor	FT	T	IT	Palmer	12.0		Y	77,836	0	0	23,662	101,498	59,617
24-5400	Professor	FT	T	IT	Fairbanks	6.0	**	Y	67,329	0	0	20,468	87,797	41,390
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,899	0	0	18,209	78,108	45,878
24-5435	Professor	FT	T	IT	Fairbanks	7.0	**	Y	99,642	0	0	30,291	129,933	76,319
24-5445	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	25,506	92,981	54,614
24-5490	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
24-5516	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,491	0	0	26,646	97,137	57,055
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	26,947	0	0	12,369	39,316	23,093
24-5565	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	145,226	0	0	54,895	200,121	117,545
24-5635	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	104,566	0	0	39,526	144,092	84,635
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	66,000	0	0	20,064	86,064	50,551
24-5651	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,377	0	0	21,746	69,123	40,601
24-5660	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	83,819	0	0	25,481	109,300	51,359
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	9.0	**	Y	44,039	0	0	20,214	64,253	37,740

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5707	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,029	0	0	23,892	83,921	49,293
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	77,226	0	0	30,736	107,962	63,414
24-5796	Admin Specialist 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	4.0	*	Y	18,327	0	0	6,928	25,255	
24-5811	Admin Generalist 4	FT	C	XX	Palmer	6.0	*	Y	22,454	0	0	10,306	32,760	19,242
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	90,747	0	0	27,587	118,334	55,605
24-5860	Admin Specialist 2	PT	C	XX	Palmer	1.0	*	Y	4,880	0	0	2,240	7,120	4,182
24-5875	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	79,914	0	0	30,207	110,121	64,682
24-5880	Professor	FT	T	IT	Fairbanks	9.0		Y	29,000	0	0	8,816	37,816	22,212
24-7890	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,464	0	0	6,829	29,293	17,206
24-7896	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,863	0	0	6,950	29,813	17,511
24-7915	Assistant Professor	FT	T	IT	Palmer	5.0	*	Y	40,170	0	0	12,212	52,382	30,768
24-7920	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,799	0	0	15,139	64,938	38,143
24-7925	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,100	0	0	25,566	109,666	64,414
24-7931	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,864	0	0	7,255	31,119	18,278
24-7935	Associate Professor	PT	T	IT	Seward	9.0		Y	32,500	0	0	9,880	42,380	24,893
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	52,526	0	0	15,968	68,494	40,231
24-7945	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	124,267	0	0	37,777	162,044	76,143
24-7960	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	41,569	0	0	12,637	54,206	31,839
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-7995	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100,262	0	0	30,480	130,742	67,186
24-8001	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100,222	0	0	30,467	130,689	76,763
24-8016	Professor	FT	T	IT	Fairbanks	9.0		Y	142,111	0	0	43,202	185,313	94,625
24-8047	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	25,042	87,962	51,666
24-8060	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	46,509	0	0	18,511	65,020	38,191
24-8080	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,000	0	0	25,840	110,840	65,104
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	37,460	0	0	11,388	48,848	28,692
24-8100	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,200	0	0	34,096	124,296	11,881
24-8116	Research Professional 2	FT	X	XX	Fairbanks	3.0	*	Y	13,495	0	0	5,101	18,596	10,923
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	2.0	*	Y	15,205	0	0	5,747	20,952	12,307
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	25,153	79,953	46,962
24-8245	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,543	0	0	23,300	81,843	48,072
24-8255	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	59,982	0	0	18,235	78,217	45,942
25-0281	Professor	FT	N	XX	Fairbanks	3.0	*	Y	52,458	0	0	14,741	67,199	39,471
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	7.0	**	Y	57,957	0	0	21,908	79,865	31,274
25-0310	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	32,092	116,992	68,717
25-0315	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	30,845	112,445	66,047
25-0333	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,382	0	0	18,535	58,917	34,606

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0336	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	44,400	0	0	16,783	61,183	35,937
25-0525	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	54,977	0	0	25,234	80,211	47,113
25-0530	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	49,900	0	0	18,862	68,762	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	63,809	0	0	29,288	93,097	54,682
25-0545	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	94,800	0	0	28,819	123,619	72,610
25-0550	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,115	0	0	6,419	27,534	16,173
25-0555	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,315	0	0	20,025	70,340	41,316
25-0565	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	61,325	0	0	23,181	84,506	49,636
25-0581	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	32,393	118,089	69,362
25-0685	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	27,496	87,400	51,336
25-0690	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	25,024	91,224	53,582
25-0760	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	176,000	0	0	49,456	225,456	132,426
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	22,680	82,680	48,564
25-0805	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,210	0	0	29,472	93,682	55,026
25-0936	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	75
25-0940	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,453	0	0	22,070	77,523	45,535
25-0963	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	43,000	0	0	17,114	60,114	497
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	117,853	0	0	44,548	162,401	95,389
25-1075	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
25-1080	Professor	FT	T	IT	Fairbanks	5.0	**	Y	91,737	0	0	27,888	119,625	70,264
25-1085	Professor	FT	T	IT	Fairbanks	3.0	*	Y	59,900	0	0	18,210	78,110	45,879
25-1185	Library Technician 4	FT	C	XX	Bethel	12.0		Y	0	0	0	0	0	
25-1202	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	93,725	0	0	35,428	129,153	75,860
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	23,914	76,014	44,648
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	140,006	0	0	42,562	182,568	99,291
25-1467	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,500	0	0	25,080	107,580	63,189
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	50,057	0	0	22,976	73,033	42,897
25-1535	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	26,006	94,806	784
25-3547	Professor	FT	T	IT	Fairbanks	9.0		Y	129,000	0	0	39,216	168,216	98,805

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3556	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
25-3565	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
25-3570	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	119,059	0	0	45,004	164,063	96,365
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
25-3681	Professor	FT	T	IT	Fairbanks	9.0		Y	93,586	0	0	28,450	122,036	71,680
26-0000	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	98,500	0	0	37,233	135,733	79,725
26-0005	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	69,600	0	0	26,309	95,909	56,334
26-0010	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	27,896	101,696	59,733
26-0015	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	53,800	0	0	20,336	74,136	43,545
26-0020	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	58,034
26-0025	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	34,398	125,398	73,655
26-0030	Senior Administrator Director	FT	S	XX	Soldotna	12.0		Y	142,101	0	0	39,930	182,031	106,919
26-0035	Admin Specialist 2	FT	C	XX	Soldotna	12.0		Y	59,322	0	0	27,229	86,551	50,837
26-0040	Admin Generalist 2	FT	C	XX	Soldotna	12.0		Y	46,238	0	0	21,223	67,461	39,625
26-0045	Training & Development 4	FT	X	XX	Kenai	12.0		Y	91,853	0	0	34,720	126,573	13,582
26-0050	Training & Development 5	FT	X	XX	Kenai	9.0		Y	108,805	0	0	41,128	149,933	88,066
26-0055	Training & Development 4	FT	X	XX	Kenai	12.0		Y	91,853	0	0	34,720	126,573	74,345
26-0060	Admin Specialist 3	FT	X	XX	Kenai	12.0		Y	59,904	0	0	22,644	82,548	48,486
27-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	114,002	0	0	34,657	148,659	4,030
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	0	0	0	0	0	0
27-0100	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
27-0102	Vice-Provost	FT	S	XX	Fairbanks	4.0	*	Y	46,629	0	0	13,103	59,732	11,695
27-0105	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,908	0	0	20,613	65,521	19,243
27-0107	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	81,536	0	0	30,821	112,357	57,111
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	32,739	0	0	15,027	47,766	28,056
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	132,746	0	0	50,178	182,924	107,444
27-0118	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	115,443	0	0	32,439	147,882	86,861
27-0119	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,071	0	0	23,901	75,972	44,624
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	138,497	0	0	42,103	180,600	106,079
27-0128	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
27-0130	Associate Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	30	130	76
27-0137	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
27-0139	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,196	0	0	21,663	68,859	20,223
27-0140	Professor	FT	T	IT	Nome	9.0		Y	102,482	0	0	31,155	133,637	17,269
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,600	0	0	25,711	90,311	53,046
27-0144	Professor	FT	T	IT	Anchorage	9.0		Y	98,689	0	0	30,001	128,690	4,264
27-0148	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	73,757	0	0	27,880	101,637	59,698

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	4													
27-0149	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
27-0151	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	86
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	7.0	**	Y	34,869	0	0	13,180	48,049	28,223
27-0156	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,082	0	0	22,988	73,070	42,919
27-0162	Assistant Professor	FT	T	IT	Kenai	9.0		Y	82,967	0	0	25,222	108,189	3,300
27-0163	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	29,908	109,031	64,041
27-0167	Admin Generalist 4	PT	C	XX	Seward	12.0		Y	52,084	0	0	23,907	75,991	22,317
27-0169	Associate Professor	PT	T	IT	Kodiak	9.0		Y	100	0	0	30	130	76
27-0171	Professor	FT	T	IT	Palmer	9.0		Y	119,055	0	0	36,193	155,248	7,278
27-0174	Training & Development 2	FT	C	XX	Palmer	12.0		Y	44,908	0	0	20,613	65,521	19,243
27-0176	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	120,872	0	0	36,745	157,617	13,493
27-0177	Assistant Professor	FT	T	IT	Ketchikan	9.0		Y	55,000	0	0	16,720	71,720	2,207
27-0178	Admin Generalist 2	FT	C	XX	Juneau	12.0		Y	44,449	0	0	20,402	64,851	19,046
27-0179	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
27-0182	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	100	0	0	46	146	86
27-0185	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	50,086	0	0	22,989	73,075	40,322
27-0193	Training & Development 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
27-0200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,909	0	0	31,892	136,801	3,709
27-0207	Assistant Professor	PT	T	IT	Mcgrath	9.0		Y	69,447	0	0	21,112	90,559	2,837
27-0211	Associate Professor	FT	T	IT	Anchorage	9.0		Y	0	0	0	0	0	
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,486	0	0	25,684	110,170	51,768
27-0213	Associate Professor	FT	T	IT	Juneau	9.0		Y	80,190	0	0	24,378	104,568	3,276
27-0218	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Fairbanks	12.0		Y	41,824	0	0	19,197	61,021	35,842
27-0222	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	73,050	0	0	33,530	106,580	62,602
27-0226	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,379	0	0	28,409	99,788	58,612
27-0227	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	57,013	0	0	26,169	83,182	46,979
27-0229	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	76
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	6.0	*	Y	26,041	0	0	11,953	37,994	22,317
27-0233	Instructor	FT	T	IT	Fairbanks	9.0		Y	81,673	0	0	24,829	106,502	14,180
27-0234	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
27-0235	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,056	0	0	27,073	116,129	2,617
27-0236	Associate Professor	FT	T	IT	Palmer	9.0		Y	110,554	0	0	33,608	144,162	3,745
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	3.0	*	Y	11,300	0	0	5,187	16,487	9,684

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0247	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,423	0	0	21,767	69,190	17,924
27-0256	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	85,717	0	0	32,401	118,118	69,379
27-0280	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	91,390	0	0	27,783	119,173	69,998
27-0601	Fiscal Professional 3	PT	X	XX	Bethel	12.0		Y	53,800	0	0	20,336	74,136	34,927
27-0615	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	66,810	0	0	30,666	97,476	53,841
27-0617	Student Svcs Technician 2	FT	C	XX	Bethel	12.0		Y	43,555	0	0	19,992	63,547	37,326
27-0642	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	23,549	85,849	25,172
27-0660	Director (Academic-Faculty)	FT	N	XX	Bethel	9.0		Y	100,000	0	0	28,100	128,100	75,242
27-0663	Associate Professor	FT	T	IT	Bethel	9.0		Y	89,780	0	0	27,293	117,073	68,765
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	64,854	0	0	29,768	94,622	55,578
27-0678	IS Consultant 2A	FT	C	XX	Bethel	12.0		Y	57,100	0	0	26,209	83,309	48,933
27-0679	Professor	FT	T	IT	Fairbanks	5.0	*	Y	66,549	0	0	20,231	86,780	50,972
27-0909	Professor	FT	T	IT	Fairbanks Armory	5.0	**	Y	66,948	0	0	20,352	87,300	38,439
27-0932	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	49,277	0	0	18,627	67,904	39,885
27-0933	Instructional Designer 2	FT	C	XX	Nome	9.0		Y	64,210	0	0	29,472	93,682	55,026
28-0201	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	76
28-0203	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	72,363	0	0	27,353	99,716	58,570
28-0207	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	61,021	0	0	28,009	89,030	52,293
28-0221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,514	0	0	31,907	101,421	59,572
28-0232	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,645	0	0	24,164	76,809	45,115
28-0246	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,123	0	0	29,908	109,031	64,041
28-0257	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,890	0	0	21,126	77,016	45,237
28-0302	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	22,531	71,619	592
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	64,954	0	0	24,553	89,507	52,574
28-0529	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,990	0	0	27,535	87,525	51,409
28-0536	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	20,893	66,411	39,008
28-0542	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	26,544	96,765	56,837
28-0557	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	43,469
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	29,192	92,792	54,503
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	27,613	100,663	59,126
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
28-1007	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	27,632	100,732	59,167

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
28-1010	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	143,770	0	0	54,345	198,115	116,367
28-1015	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	73,757	0	0	27,880	101,637	59,698
29-0001	Executive Director	FT	O	XX	Fairbanks	2.0	*	Y	19,200	0	0	5,395	24,595	14,446
29-0006	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,520	0	0	20,987	76,507	44,938
29-0008	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	52,844	0	0	16,065	68,909	40,475
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	25,043	0	0	11,495	36,538	21,461
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,307	0	0	7,997	34,304	20,149
29-0019	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	205,500	0	0	57,746	263,246	146,891
29-0101	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	50,700	0	0	23,271	73,971	11,342
29-0106	Administrative Management 4	PT	X	XX	Kotzebue	12.0		Y	98,477	0	0	37,224	135,701	79,707
29-0108	Administrative Management 1	PT	X	XX	Homer	9.0	**	Y	54,462	0	0	20,587	75,049	44,081
29-0110	Student Svcs Professional 2	PT	C	XX	Dillingham	12.0		Y	49,778	0	0	22,848	72,626	42,658
29-0113	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	36,816	0	0	16,899	53,715	
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	40,669	0	0	18,667	59,336	34,852
29-0119	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	74,821	0	0	22,746	97,567	57,308
29-0202	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,755	0	0	16,412	52,167	30,641
29-0204	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	78,344	0	0	23,817	102,161	60,006
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	12.0		Y	100	0	0	38	138	81
29-0211	Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,900	0	0	26,418	113,318	66,559
29-0258	Assistant Professor	FT	T	IT	Juneau	5.0	**	Y	54,523	0	0	16,575	71,098	41,761
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	58,800	0	0	26,989	85,789	50,390
29-0275	Associate Professor	FT	T	IT	Juneau	6.0	**	Y	80,614	0	0	24,507	105,121	61,745
40-2700	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
40-2800	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	42,077
40-2801	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	
40-2802	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	42,077
40-3701	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	60,134	0	0	22,731	82,865	48,672
40-3801	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	37,000	0	0	16,983	53,983	
40-3804	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
40-4700	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-4703	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	45,312	0	0	17,128	62,440	9,556
40-4704	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,088	0	0	18,555	67,643	20,145
40-4707	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590
40-4708	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590
40-4710	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,574	0	0	18,739	68,313	40,125
40-4711	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,574	0	0	18,739	68,313	40,125
40-4712	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,590	0	0	19,501	71,091	41,757
40-4714	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590
40-4715	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590
40-4800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,394	0	0	24,341	88,735	734
40-4802	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	53,912	0	0	20,379	74,291	614
40-4803	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	18,452	58,652	485
40-4804	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
40-4805	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,609	65,509	542
40-4806	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	41,536	0	0	19,065	60,601	35,595
40-5700	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	28,728	104,728	61,514
40-5701	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	83,000	0	0	31,374	114,374	67,180
40-5702	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	46,200	0	0	17,464	63,664	37,394
40-5703	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	15,385	56,085	32,943
40-5704	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	23,625	86,125	50,587
40-5705	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	85,000	0	0	32,130	117,130	68,799
40-5706	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	24,268	88,468	51,963
40-5707	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	147,100	0	0	55,604	202,704	119,062
40-5708	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	44,400	0	0	16,783	61,183	35,937
40-5709	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	41,900	0	0	15,838	57,738	33,914
40-5710	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	44,400	0	0	16,783	61,183	35,937
40-5711	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	25,704	93,704	55,039
40-5712	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	67,800	0	0	25,628	93,428	54,877
40-5713	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	46,200	0	0	17,464	63,664	37,394
40-5714	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	40,200	0	0	15,196	55,396	32,538
40-5715	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	20,714	75,514	44,355

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-5716	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	40,600	0	0	15,347	55,947	32,862
40-5717	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	59,300	0	0	22,415	81,715	47,997
40-5718	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	52,600	0	0	19,883	72,483	42,574
40-5720	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	23,625	86,125	50,587
40-5721	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	60,486	0	0	22,864	83,350	689
40-5722	Athletics Facs, Ops & Pgms 3	FT	X	XX	Fairbanks	11.0		Y	45,800	0	0	17,312	63,112	37,070
40-5800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,434	0	0	24,985	79,419	46,648
40-5801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	24,878	79,078	46,448
40-5802	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	18,962	0	0	8,704	27,666	229
40-5804	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	542
40-5805	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	30,200	0	0	13,862	44,062	25,881
40-5807	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	15,687	57,187	33,590
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
40-6701	Development 4	FT	X	XX	Fairbanks	12.0		Y	89,513	0	0	33,836	123,349	72,451
40-6801	Development 3	FT	X	XX	Fairbanks	12.0		Y	55,520	0	0	20,987	76,507	44,938
40-6803	Development 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
40-6804	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,977	0	0	25,234	80,211	47,113
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	20,979	76,479	
40-7701	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	27,800	0	0	10,508	38,308	22,501
40-7800	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,900	0	0	16,937	53,837	
40-7801	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,100	0	0	19,324	61,424	36,079
40-7802	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	20,793	66,093	
40-7803	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	55,500	0	0	25,475	80,975	
40-7804	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,900	0	0	10,511	33,411	
40-7805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,300	0	0	22,170	70,470	
40-7806	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	14,596	46,396	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-0200	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	83,873	0	0	25,497	109,370	3,953
41-0202	Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	75
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	120,636	0	0	33,899	154,535	90,769
41-0700	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,096	0	0	17,802	64,898	
41-0701	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,748	0	0	24,097	87,845	12,862
41-0702	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	50,042	0	0	18,916	68,958	1,769
41-0704	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	23,328	85,042	24,976
41-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	25,254	92,064	
41-0706	IS Consultant 3A	PT	X	XX	Fairbanks	6.0		Y	100	0	0	38	138	81
41-0707	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	182,960	0	0	69,159	252,119	111,065
41-0708	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,767	0	0	20,702	75,469	44,328
41-0709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	26,544	96,765	
41-0710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,479	0	0	24,751	90,230	
41-0711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	24,028	87,593	
41-0712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	25,254	92,064	
41-0800	Communications Manager 1	FT	X	XX	Fairbanks	9.0	**	Y	49,109	0	0	18,563	67,672	560
41-0801	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	103,962	0	0	39,298	143,260	
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,719	0	0	17,772	56,491	467
41-0803	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	68,161	0	0	31,286	99,447	14,603
41-0805	Communications Specialist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
41-0806	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	33,025	0	0	15,158	48,183	5,412
41-0809	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,809	0	0	30,665	97,474	14,313
41-0810	Communications Specialist 2	FT	C	XX	Fairbanks	9.0		Y	22,454	0	0	10,306	32,760	271
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	51,888	0	0	15,774	67,662	39,743
41-1101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	81,607	0	0	24,809	106,416	62,505
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,630	0	0	12,048	51,678	30,354
41-1103	Term Instructor	FT	T	IT	Palmer	9.0		Y	47,400	0	0	14,410	61,810	36,305
41-1104	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,250	0	0	18,620	79,870	46,913
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	57,048	0	0	17,343	74,391	43,695
41-1107	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,462	0	0	17,468	74,930	44,012
41-1108	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	63,500	0	0	19,304	82,804	48,636
41-1109	Clinical Professor	FT	T	IT	Fairbanks	9.0		Y	86,095	0	0	26,173	112,268	65,943
41-1110	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	84,677	0	0	25,742	110,419	64,857
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	66,747	0	0	20,291	87,038	51,123

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-1112	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	47,500	0	0	14,440	61,940	36,382
41-1113	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	57,000	0	0	17,328	74,328	43,658
41-1119	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,408	0	0	25,964	111,372	65,416
41-1120	Term Professor	FT	N	XX	Fairbanks	9.0		Y	134,762	0	0	37,868	172,630	60,896
41-1121	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	75,200	0	0	22,861	98,061	57,598
41-1122	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	47,500	0	0	14,440	61,940	36,382
41-1124	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,500	0	0	17,480	74,980	44,041
41-1131	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	48,731	0	0	14,814	63,545	37,324
41-1132	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	32,375	0	0	9,842	42,217	24,797
41-1202	Term Asst Professor	FT	T	IT	Fort Yukon	12.0		Y	57,000	0	0	17,328	74,328	43,658
41-1701	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	80,001	0	0	24,320	104,321	
41-1800	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	19,360	0	0	8,886	28,246	16,591
41-1802	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,077	0	0	21,149	67,226	39,486
41-1803	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,683	0	0	21,184	90,867	53,372
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	71,761	0	0	21,815	93,576	47,637
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	61,981	0	0	18,842	80,823	47,473
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	65,000	0	0	19,760	84,760	49,785
41-2112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,000	0	0	19,760	84,760	49,785
41-2701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
41-2702	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,172	0	0	21,989	80,161	
41-2703	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	34,390	125,369	22,092
41-2704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	51,407	0	0	19,432	70,839	19,874
41-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	41,917	0	0	15,845	57,762	33,928
41-2706	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	36,832	0	0	13,922	50,754	29,811
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	65,478	0	0	30,054	95,532	56,113
41-2805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
41-2808	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,779	0	0	14,128	44,907	10,551
41-2809	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,116	0	0	26,675	84,791	49,804
41-2810	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
41-2811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	43,388	0	0	19,915	63,303	27,887
41-2813	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	25,254	92,064	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	90,255	0	0	27,438	117,693	69,129
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	96,207	0	0	29,247	125,454	73,688
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	93,289	0	0	28,360	121,649	71,453
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	74,454	0	0	22,634	97,088	57,026
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	89,602	0	0	27,239	116,841	68,629
41-3108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	87,700	0	0	26,661	114,361	67,172
41-3109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	98,928	0	0	30,074	129,002	75,772
41-3111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	69,966	0	0	21,270	91,236	53,589
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,012	0	0	14,369	52,381	
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	10,381	0	0	3,924	14,305	
41-4703	Development 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	81
41-4704	Library Professional 2	FT	X	XX	Juneau	9.0		Y	100	0	0	38	138	81
41-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	
41-4803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	32,500	0	0	14,918	47,418	
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	20,114	0	0	9,232	29,346	17,237
41-4805	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
41-4806	Library Technician 4	PT	C	XX	Fairbanks	6.0		Y	45,344	0	0	20,813	66,157	38,859
41-4807	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	79,202	0	0	24,077	103,279	60,663
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	4.0	*	Y	18,926	0	0	5,754	24,680	7,130
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	78,160	0	0	23,761	101,921	59,865
42-0105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	59,012	0	0	17,940	76,952	45,199
42-0106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
42-0107	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	50,000	0	0	15,200	65,200	38,296
42-0108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	51,750	0	0	15,732	67,482	39,637
42-0109	Instructor	FT	T	IT	Fairbanks	9.0		Y	56,411	0	0	17,149	73,560	43,207
42-0113	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	16,720	71,720	42,126
42-0115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	25,217	0	0	9,532	34,749	
42-0702	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,626	0	0	19,515	71,141	
42-0706	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	21,967	80,082	
42-0707	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	100	0	0	38	138	81
42-0801	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	100	0	0	38	138	81
42-0802	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,371	0	0	14,858	47,229	27,741
42-0804	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,413	0	0	21,763	69,176	20,819

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-1102	Research Assoc Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,161	0	0	13,729	58,890	34,590
42-1704	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	68,452	0	0	25,875	94,327	
42-2106	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
42-2800	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	24,482	0	0	11,237	35,719	20,980
42-2805	Communications Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	7,859	0	0	3,607	11,466	95
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	25,250	92,050	24,929
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	24,268	88,468	47,997
42-4703	Library Professional 2	FT	X	XX	Fairbanks	11.0	**	Y	49,200	0	0	18,598	67,798	36,180
42-4704	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	49,900	0	0	18,862	68,762	29,543
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	29,400	0	0	11,113	40,513	
42-4800	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
42-4802	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	24,900	0	0	11,429	36,329	21,339
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	23,180	73,680	21,853
42-4804	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	38,900	0	0	17,855	56,755	30,594
42-4805	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	26,006	94,806	51,396
42-4806	Admin Specialist 3	PT	C	XX	Fairbanks	6.0		Y	57,800	0	0	26,530	84,330	46,019
42-4807	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	17,901	56,901	29,566
42-4808	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	21,962	80,062	43,384
42-4809	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	53,400	0	0	24,511	77,911	42,506
42-4811	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
42-4812	Development 4	FT	X	XX	Fairbanks	12.0		Y	51,900	0	0	19,618	71,518	
42-4813	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	45,300	0	0	20,793	66,093	
43-0800	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,800	0	0	21,022	66,822	39,249
43-3800	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	61,325	0	0	28,148	89,473	52,554
43-5800	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,346	0	0	20,814	66,160	
43-5814	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
43-6501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,338	0	0	19,637	68,975	24,932
43-6502	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	34,135
43-6700	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	59,904	0	0	22,644	82,548	48,486
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	73,050	0	0	27,613	100,663	59,126

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
43-6703	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	36,136	131,733	77,376
43-6705	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	101,504	0	0	38,369	139,873	82,157
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	71,656	0	0	27,086	98,742	57,998
43-6708	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	93,725	0	0	35,428	129,153	75,860
43-6709	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	113,214	0	0	42,795	156,009	91,635
43-6710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	97,531	0	0	36,867	134,398	78,941
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	68,827	0	0	26,017	94,844	55,708
43-6713	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	70,907	0	0	26,803	97,710	57,392
43-6801	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	38,484
43-6803	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	53,706	0	0	24,651	78,357	46,024
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	70,908	0	0	32,547	103,455	60,766
43-6806	Fac Svcs-MO&U Supervisor 2	PT	C	XX	Fairbanks	6.0		Y	44,070	0	0	20,228	64,298	37,767
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,434	0	0	19,018	60,452	35,508
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	18,464	58,691	34,473
43-6809	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	53,706	0	0	24,651	78,357	46,024
43-6810	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	81,536	0	0	30,821	112,357	65,995
43-6811	FAC Svcs Drafting 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	34,135
43-6814	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	55,890	0	0	25,654	81,544	47,896
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,674	0	0	21,882	69,556	40,855
43-6816	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	24,393	77,537	45,543
43-6821	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,339	0	0	16,221	51,560	30,285
43-6822	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,226	0	0	24,890	79,116	46,470
43-7500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,288	0	0	16,433	57,721	33,904
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	22,531	71,619	42,067
43-8802	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,088	0	0	23,908	75,996	44,638
43-8803	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	51,064	0	0	23,438	74,502	43,760
44-0300	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	3.0	*	Y	15,728	0	0	7,219	22,947	13,478
45-#003	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#004	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#005	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#006	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#007	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#008	Title IX Support	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#009	Risk Manager	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-#010	HR Training Coordinator	FT	C	XX	Fairbanks	12.0		Y	100	0	0	45	145	145

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	60,728	0	0	22,955	83,683	49,153
45-0714	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	9.0		Y	45,080	0	0	20,692	65,772	544
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	6,918	0	0	2,103	9,021	5,299
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	8,217	0	0	2,498	10,715	
45-1712	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	34,720	126,573	74,345
45-1713	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	34,720	126,573	74,345
45-1714	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	34,390	125,369	73,638
45-1715	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	34,720	126,573	74,345
45-1802	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	21,726	0	0	9,972	31,698	
45-1804	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,344	0	0	20,813	66,157	38,859
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
45-1808	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	17,670	0	0	8,111	25,781	
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	6.0	*	Y	28,228	0	0	12,957	41,185	
45-1812	Communications Specialist 1	FT	C	XX	Fairbanks	12.0		Y	29,452	0	0	13,518	42,970	
45-1818	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	48,797	0	0	22,398	71,195	
45-1819	Admin Generalist 3	FT	C	XX	Kenai	12.0		Y	51,064	0	0	23,438	74,502	43,760
45-1822	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	17,670	0	0	8,111	25,781	
45-2100	Research Asst Professor	PT	T	IT	Fairbanks	1.0	*	Y	2,255	0	0	686	2,941	1,728
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,937	0	0	13,965	59,902	35,185
45-2112	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,605	0	0	2,312	9,917	5,825
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,669	0	0	1,115	4,784	2,810
45-2114	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	16,079	0	0	4,888	20,967	12,315
45-2117	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,269	0	0	2,514	10,783	6,334
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	1.0	*	Y	5,606	0	0	2,231	7,837	4,603
45-2713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	27,613	100,663	11,825
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	24,544	0	0	11,266	35,810	21,034
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	4,534	0	0	2,081	6,615	3,885
45-3121	Term Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	76
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	2.0	*	Y	13,100	0	0	6,013	19,113	11,226
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	86
48-0102	Term Asst Professor	PT	T	IT	Fairbanks	6.0		Y	90,302	0	0	27,452	117,754	12,702
48-0103	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	57,982	0	0	17,627	75,609	2,656
48-0104	Term Instructor	FT	T	IT	Fairbanks	8.0	**	Y	72,070	0	0	21,909	93,979	7,217
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	82,317	0	0	25,024	107,341	3,112

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
48-0109	Term Instructor	FT	T	IT	Seward	9.0		Y	61,779	0	0	18,781	80,560	
48-0111	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	76
48-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	25,506	92,981	54,614
48-0706	Admin Specialist 3	PT	X	XX	Fairbanks	12.0		Y	64,855	0	0	24,515	89,370	
48-0707	Training & Development 4	FT	X	XX	Fairbanks	9.0		Y	53,706	0	0	20,301	74,007	
48-0800	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	29,796	0	0	13,676	43,472	
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	12.0		Y	24,544	0	0	11,266	35,810	18,526
48-0804	Research Technician 3	FT	C	XX	Fairbanks	9.0		Y	45,344	0	0	20,813	66,157	
48-0807	Training & Development 1	PT	C	XX	Anchorage	12.0		Y	36,972	0	0	16,970	53,942	
48-0808	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	17,670	0	0	8,111	25,781	
48-0809	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	17,670	0	0	8,111	25,781	
48-0813	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	23,120	0	0	10,612	33,732	3,963
48-0814	Training & Development 2	PT	C	XX	Fairbanks	6.0		Y	24,481	0	0	11,237	35,718	
48-0815	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	19,739	0	0	9,060	28,799	
48-0816	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	24,985	0	0	11,468	36,453	
48-0817	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	17,846	0	0	8,191	26,037	
48-0819	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	28,798	0	0	13,218	42,016	
48-0820	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	16,276	0	0	7,471	23,747	
48-0825	Communications Specialist 2	FT	C	XX	Fairbanks	9.0		Y	45,344	0	0	20,813	66,157	36,430
48-0827	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	
48-0829	Fiscal Technician 2	FT	C	XX	Fairbanks	3.0	*	Y	8,268	0	0	3,795	12,063	7,085
48-0830	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	*	Y	19,916	0	0	9,141	29,057	17,067
48-0831	Fiscal Technician 2	PT	C	XX	Fairbanks	9.0		Y	100	0	0	46	146	86
48-0832	Fiscal Technician 2	FT	C	XX	Fairbanks	3.0	*	Y	8,654	0	0	3,972	12,626	7,416
89-0184	Research Professional 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

	<b>Total</b>			<b>Total Salary Costs:</b>	78,915,039
	<b>Positions</b>	<b>New</b>	<b>Deleted</b>	<b>Total COLA:</b>	0
<b>Full Time Positions:</b>	1110	8	56	<b>Total Premium Pay:</b>	0
<b>Part Time Positions:</b>	81	0	21	<b>Total Benefits:</b>	28,751,224
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Position Costs:</b>	107,666,263
<b>Positions in Component:</b>	1,191	8	77	<b>Plus Labor Pool Amounts:</b>	27,155,020
				<b>Total Pre-Vacancy:</b>	134,821,283
<b>Total Component Months:</b>	13,346.0			<b>Minus Vacancy Adjustment of 4.00%:</b>	5,389,683
				<b>Personal Services Line 100 (Post-Vacancy):</b>	129,431,600

<b>Funding Sources:</b>	<b>PCN</b>	<b>Labor Pool</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>
	<b>Funding</b>	<b>Funding</b>	<b>Totals</b>	<b>Totals</b>
1002 Federal Receipts	5,239,378	1,357,751	6,597,129	6,333,399
1004 General Fund Receipts	56,148,484	13,577,510	69,725,994	66,938,593
1007 Interagency Receipts	395,962	0	395,962	380,133
1048 University Restricted Receipts	32,188,596	8,689,606	40,878,202	39,244,035
1174 UA Intra-Agency Transfers	13,693,845	3,530,153	17,223,997	16,535,442
<b>Total UA Funding:</b>	<b>107,666,264</b>	<b>27,155,020</b>	<b>134,821,284</b>	<b>129,431,601</b>

<b>Labor Pool Benefit</b>	<b>Salary</b>	<b>Benefit</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>
	<b>Amount</b>	<b>Percent</b>		<b>Labor Pool Total</b>	<b>Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	5,000,000	22.30%	1,115,000	6,115,000	5,870,544
Part Time Faculty	5,000,000	4.00%	200,000	5,200,000	4,992,122
PERS Overtime	3,780,000	45.90%	1,735,020	5,515,020	5,294,549
Students	5,000,000	0.00%	0	5,000,000	4,800,118
Temporary < 6 Mths Class/Apt	5,000,000	6.50%	325,000	5,325,000	5,112,125
<b>Total Labor Pool Amounts:</b>	<b>23,780,000</b>		<b>3,375,020</b>	<b>27,155,020</b>	<b>26,069,457</b>

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