

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
<b>Budget Reductions/Additions</b>							
Systemwide Reduction/Additions	0.8	9,540.8	9,540.8	7,562.6	22,712.4	15,149.8	200.3%
<b>RDU Total:</b>	<b>0.8</b>	<b>9,540.8</b>	<b>9,540.8</b>	<b>7,562.6</b>	<b>22,712.4</b>	<b>15,149.8</b>	<b>200.3%</b>
<b>Statewide Services</b>							
Statewide Services	37,393.3	33,118.0	33,118.0	34,302.2	35,407.2	1,105.0	3.2%
Office of Information Technology	15,469.0	17,265.1	17,265.1	17,065.1	17,065.1	0.0	0.0%
<b>RDU Total:</b>	<b>52,862.3</b>	<b>50,383.1</b>	<b>50,383.1</b>	<b>51,367.3</b>	<b>52,472.3</b>	<b>1,105.0</b>	<b>2.2%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	259,929.7	267,506.3	267,006.8	265,991.9	266,694.8	702.9	0.3%
Small Business Dev Center	3,005.2	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	13,838.0	16,440.0	16,440.0	16,301.6	16,301.6	0.0	0.0%
Kodiak College	4,284.7	5,839.3	5,839.3	5,600.0	5,600.0	0.0	0.0%
Matanuska-Susitna College	10,070.8	13,339.5	13,339.5	13,315.4	13,315.4	0.0	0.0%
Prince Wm Sound College	5,276.6	7,209.1	7,209.1	6,277.1	6,277.1	0.0	0.0%
<b>RDU Total:</b>	<b>296,405.0</b>	<b>314,018.8</b>	<b>313,519.3</b>	<b>311,170.6</b>	<b>311,873.5</b>	<b>702.9</b>	<b>0.2%</b>
<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	3,640.8	4,061.3	4,061.3	4,052.6	4,052.6	0.0	0.0%
Chukchi Campus	1,030.3	2,335.4	2,335.4	2,185.4	2,185.4	0.0	0.0%
College of Rural and Comm Dev	6,645.8	8,711.2	8,711.2	9,211.2	9,211.2	0.0	0.0%
Fairbanks Campus	255,615.0	268,695.8	268,695.8	267,710.4	270,093.4	2,383.0	0.9%
Interior Alaska Campus	3,884.6	5,325.0	5,325.0	5,259.0	5,259.0	0.0	0.0%
Kuskokwim Campus	5,000.1	6,162.8	6,162.8	6,042.8	6,042.8	0.0	0.0%
Northwest Campus	1,868.8	4,880.7	4,880.7	4,930.7	4,930.7	0.0	0.0%
Fairbanks Organized Research	133,623.1	140,341.2	140,341.2	143,289.6	143,289.6	0.0	0.0%
UAF Community and Tech College	10,899.1	13,518.7	13,518.7	13,205.4	13,205.4	0.0	0.0%
<b>RDU Total:</b>	<b>422,207.6</b>	<b>454,032.1</b>	<b>454,032.1</b>	<b>455,887.1</b>	<b>458,270.1</b>	<b>2,383.0</b>	<b>0.5%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	37,676.7	42,530.9	42,530.9	43,982.5	44,212.5	230.0	0.5%
Ketchikan Campus	4,842.2	5,473.3	5,473.3	5,401.1	5,401.1	0.0	0.0%
Sitka Campus	6,343.4	7,655.2	7,655.2	7,563.5	7,563.5	0.0	0.0%
<b>RDU Total:</b>	<b>48,862.3</b>	<b>55,659.4</b>	<b>55,659.4</b>	<b>56,947.1</b>	<b>57,177.1</b>	<b>230.0</b>	<b>0.4%</b>
<b>Enterprise Entities</b>							
UA Foundation	0.0	3,934.6	3,934.6	3,987.7	3,987.7	0.0	0.0%
Education Trust of Alaska	0.0	1,478.5	1,478.5	1,625.4	1,625.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>5,413.1</b>	<b>5,413.1</b>	<b>5,613.1</b>	<b>5,613.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	316,991.4	327,033.5	327,033.5	327,033.5	348,678.8	21,645.3	6.6%
<b>Designated General (DGF):</b>	304,864.6	331,630.7	331,131.2	331,131.2	336,614.3	5,483.1	1.7%
<b>Other:</b>	80,055.9	86,530.4	86,530.4	86,530.4	82,599.5	-3,930.9	-4.5%
<b>Federal:</b>	118,426.1	143,852.7	143,852.7	143,852.7	140,225.9	-3,626.8	-2.5%
<b>Total Funds:</b>	<b>820,338.0</b>	<b>889,047.3</b>	<b>888,547.8</b>	<b>888,547.8</b>	<b>908,118.5</b>	<b>19,570.7</b>	<b>2.2%</b>
<b>Permanent Full Time:</b>	4,059	3,993	3,993	3,993	4,003	10	0.3%
<b>Permanent Part Time:</b>	191	189	189	189	189	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,250</b>	<b>4,182</b>	<b>4,182</b>	<b>4,182</b>	<b>4,192</b>	<b>10</b>	<b>0.2%</b>