

# Unrestricted General Funds

## Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
<b>Budget Reductions/Additions</b>							
Systemwide Reduction/Additions	0.0	10,000.0	10,000.0	0.0	17,228.3	17,228.3	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>10,000.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>17,228.3</b>	<b>17,228.3</b>	<b>100.0%</b>
<b>Statewide Services</b>							
Statewide Services	10,337.0	10,839.8	10,839.8	10,361.6	11,466.6	1,105.0	10.7%
Office of Information Technology	7,780.3	7,620.3	7,620.3	7,420.3	7,420.3	0.0	0.0%
<b>RDU Total:</b>	<b>18,117.3</b>	<b>18,460.1</b>	<b>18,460.1</b>	<b>17,781.9</b>	<b>18,886.9</b>	<b>1,105.0</b>	<b>6.2%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	98,445.3	98,523.0	98,523.0	103,084.6	103,783.6	699.0	0.7%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	6,462.1	6,454.8	6,454.8	6,289.1	6,289.1	0.0	0.0%
Kodiak College	2,365.8	2,359.4	2,359.4	2,303.3	2,303.3	0.0	0.0%
Matanuska-Susitna College	4,714.2	4,708.2	4,708.2	4,568.7	4,568.7	0.0	0.0%
Prince Wm Sound College	2,761.6	2,759.8	2,759.8	2,666.7	2,666.7	0.0	0.0%
<b>RDU Total:</b>	<b>115,708.6</b>	<b>115,764.8</b>	<b>115,764.8</b>	<b>119,872.0</b>	<b>120,571.0</b>	<b>699.0</b>	<b>0.6%</b>
<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	1,256.6	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0%
Chukchi Campus	848.8	757.8	757.8	607.8	607.8	0.0	0.0%
College of Rural and Comm Dev	4,095.8	4,286.3	4,286.3	4,786.3	4,786.3	0.0	0.0%
Fairbanks Campus	120,593.0	121,910.0	121,910.0	126,202.3	128,585.3	2,383.0	1.9%
Interior Alaska Campus	1,435.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0%
Kuskokwim Campus	2,669.9	2,424.6	2,424.6	2,324.6	2,324.6	0.0	0.0%
Northwest Campus	1,292.0	1,211.7	1,211.7	1,161.7	1,161.7	0.0	0.0%
Fairbanks Organized Research	21,865.5	20,883.3	20,883.3	21,831.7	21,831.7	0.0	0.0%
UAF Community and Tech Colleg	4,876.3	4,835.8	4,835.8	4,635.8	4,635.8	0.0	0.0%
<b>RDU Total:</b>	<b>158,933.4</b>	<b>158,704.3</b>	<b>158,704.3</b>	<b>163,945.0</b>	<b>166,328.0</b>	<b>2,383.0</b>	<b>1.5%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	19,458.7	19,330.9	19,330.9	20,796.9	21,026.9	230.0	1.1%
Ketchikan Campus	2,167.0	2,167.0	2,167.0	2,110.9	2,110.9	0.0	0.0%
Sitka Campus	2,606.4	2,606.4	2,606.4	2,526.8	2,526.8	0.0	0.0%
<b>RDU Total:</b>	<b>24,232.1</b>	<b>24,104.3</b>	<b>24,104.3</b>	<b>25,434.6</b>	<b>25,664.6</b>	<b>230.0</b>	<b>0.9%</b>
<b>Unrestricted General (UGF):</b>	316,991.4	327,033.5	327,033.5	327,033.5	348,678.8	21,645.3	6.6%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>316,991.4</b>	<b>327,033.5</b>	<b>327,033.5</b>	<b>327,033.5</b>	<b>348,678.8</b>	<b>21,645.3</b>	<b>6.6%</b>