

# **State of Alaska FY2020 Governor's Operating Budget**

## **University of Alaska Fairbanks Organized Research Component Budget Summary**

**Component: Fairbanks Organized Research****Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Fairbanks organized research consists of six research institutes: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; and Agricultural and Forestry Experiment Station.
- Other research centers and units include: Office of Intellectual Property and Commercialization; Center for Arctic Policy Studies; Alaska Center for Unmanned Aircraft Systems Integration (ACUASI); Alaska Climate Research Center; Alaska Earthquake Information Center; Alaska Volcano Observatory; Geographic Information Network of Alaska; Wilson Alaska Technical Center; Alaska Center for Energy and Power; Alaska University Transportation Center; Mineral Industry Research Center.
- Statewide research programs led by UAF include: Experimental Program to Stimulate Competitive Research (EPSCoR); Alaska IDEa Network of Biomedical Research Excellence (INBRE).

**Major Component Accomplishments in 2018**

See University of Alaska Fairbanks RDU

**Key Component Challenges**

See University of Alaska Fairbanks RDU

**Significant Changes in Results to be Delivered in FY2020**

See University of Alaska Fairbanks RDU

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	585	585	Annual Salaries	42,153,114
Part-time	27	27	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	15,255,000
			Labor Pool(s)	19,842,000
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,090,714)</i>
<b>Totals</b>	<b>612</b>	<b>612</b>	<b>Total Personal Services</b>	<b>74,159,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	2	0	0	2
Admin Generalist 3	0	3	0	2	5
Admin Generalist 4	0	8	0	2	10
Admin Specialist 1	0	1	0	0	1
Admin Specialist 2	0	16	0	1	17
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	5	0	0	5
Admin Specialist 3 (NonExempt)	0	0	0	1	1
Admin Specialist 4	0	3	0	0	3
Administrative Management 1	0	3	0	0	3
Administrative Management 2	0	8	0	1	9
Administrative Management 3	0	2	0	0	2
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	4	0	0	4
Administrative Professional 1	0	2	0	0	2
Administrative Professional 2	0	5	0	0	5
Administrative Professional 3	0	2	0	0	2
Administrative Professional 4	0	1	0	0	1
Assistant Professor	1	17	0	1	19
Associate Dean/Faculty	0	1	0	0	1
Associate Professor	0	23	0	3	26
Broadcast/Media Professional 2	0	2	0	0	2
Comm Specialist 3 (E)	0	1	0	0	1
Comm Specialist 4 (NE)	0	1	0	0	1
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	2	0	0	2
Communications Specialist 2	0	3	0	0	3
Communications Specialist 3	0	9	0	0	9
Communications Specialist 4	0	8	0	0	8
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	1	3
Crafts & Trades II (CT2)	0	3	0	1	4
Crafts & Trades III (CT3)	0	2	0	1	3
Director (Academic)	0	2	0	0	2
Director (Academic-Faculty)	0	4	0	0	4
Director (Admin)	0	3	0	0	3
Environmental Health/Safety 4	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Executive Director	0	2	0	0	2
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 5	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	5	0	0	5
Fiscal Professional 1	0	3	0	0	3
Fiscal Professional 2	0	10	0	0	10
Fiscal Professional 3	0	2	0	0	2
Fiscal Technician 1	0	1	0	0	1
Fiscal Technician 2	0	4	0	1	5
Fiscal Technician 3	0	14	0	0	14
Fiscal Technician 4	0	4	0	0	4
Human Resources Technician 1	0	1	0	0	1
Human Resources Technician 2	0	1	0	0	1
Human Resources Technician 3	0	6	0	0	6
IS Consultant 2A	0	1	0	0	1
IS Manager 3	0	7	0	0	7
IS Net Technician 6	0	3	0	0	3
IS Net Technician 7	0	3	0	0	3
IS Net Technician 8	0	1	0	0	1
IS Ops Technician 2	0	1	0	2	3
IS Ops Technician 3	0	1	0	0	1
IS Ops Technician 4	0	6	0	0	6
IS Professional 1A	0	1	0	0	1
IS Professional 2A	0	6	0	0	6
IS Professional 3A	0	17	0	0	17
IS Professional 4A	0	28	0	0	28
IS Professional 5	0	1	0	0	1
IS Professional 5A	0	14	0	0	14
IS Professional 6A	0	2	0	0	2
Library Professional 2	0	1	0	0	1
Library Technician 2	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	2	0	0	2
Maintenance Serv Worker (MSW1)	0	1	0	0	1
Marine Deck 2	0	3	0	0	3
Marine Deck 3	0	2	0	0	2
Marine Deck 4	0	1	0	0	1
Marine Deck 5	0	1	0	0	1
Marine Deck 6	0	1	0	0	1
Marine Deck 7	0	2	0	0	2
Marine Engineering 2	0	3	0	0	3
Marine Engineering 3	0	1	0	0	1
Marine Engineering 4	0	1	0	0	1
Marine Engineering 5	0	1	0	0	1
Marine Engineering 6	0	2	0	0	2
Marine Engineering 7	0	2	0	0	2
Marine Steward 1	0	1	0	0	1
Marine Steward 2	0	1	0	0	1
Marine Steward 3	0	1	0	0	1
Professor	0	36	1	2	39
Research Assoc Professor	0	17	1	0	18
Research Associate (Academic)	0	2	0	0	2
Research Asst Professor	0	34	0	1	35

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Research Professional 1	0	7	0	0	7
Research Professional 2	0	22	0	1	23
Research Professional 3	0	35	0	1	36
Research Professional 4	0	17	0	1	18
Research Professional 5	0	6	0	0	6
Research Professor	0	10	0	0	10
Research Technician 1	0	1	0	0	1
Research Technician 2	0	17	0	0	17
Research Technician 3	0	12	0	0	12
Research Technician 4	0	19	0	1	20
Senior Administrator Director	0	1	0	0	1
Senior Administrator Officer	0	2	0	0	2
Student Svcs Technician 3	0	1	0	0	1
Term Asst Professor	0	1	0	0	1
Term Instructor	0	1	0	0	1
Term Professor	0	1	0	0	1
Term Res Professor	0	1	0	0	1
Training & Development 3	0	3	0	0	3
Vice Chancellor (Admin)	0	1	0	0	1
Vice-Provost	0	1	0	0	1
<b>Totals</b>	<b>1</b>	<b>585</b>	<b>2</b>	<b>24</b>	<b>612</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	72,378.1	80,676.9	80,676.9	74,159.4	74,159.4	0.0	0.0%
72000 Travel	4,372.8	5,125.6	5,125.6	5,169.2	5,169.2	0.0	0.0%
73000 Services	35,126.8	34,258.6	34,258.6	43,973.7	43,973.7	0.0	0.0%
74000 Commodities	8,350.2	8,011.5	8,011.5	7,820.2	7,820.2	0.0	0.0%
75000 Capital Outlay	6,453.5	4,028.4	4,028.4	3,808.6	3,808.6	0.0	0.0%
77000 Grants, Benefits	2,416.7	3,168.9	3,168.9	2,774.5	2,774.5	0.0	0.0%
78000 Miscellaneous	4,525.0	5,071.3	5,071.3	5,584.0	5,584.0	0.0	0.0%
<b>Totals</b>	<b>133,623.1</b>	<b>140,341.2</b>	<b>140,341.2</b>	<b>143,289.6</b>	<b>143,289.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	59,847.7	72,806.7	72,806.7	72,806.7	72,806.7	0.0	0.0%
1003 G/F Match (UGF)	3,003.2	3,003.2	3,003.2	3,741.6	3,741.6	0.0	0.0%
1004 Gen Fund (UGF)	18,862.3	17,880.1	17,880.1	18,090.1	18,090.1	0.0	0.0%
1007 I/A Rcpts (Other)	850.9	3,367.4	3,367.4	3,367.4	3,367.4	0.0	0.0%
1048 Univ Rcpt (DGF)	35,687.2	34,569.0	34,569.0	36,569.0	36,569.0	0.0	0.0%
1061 CIP Rcpts (Other)	804.6	5,023.8	5,023.8	5,023.8	5,023.8	0.0	0.0%
1174 UA I/A (Other)	14,567.2	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>21,865.5</b>	<b>20,883.3</b>	<b>20,883.3</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>35,687.2</b>	<b>34,569.0</b>	<b>34,569.0</b>	<b>36,569.0</b>	<b>36,569.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>16,222.7</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>59,847.7</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	569	569	569	585	585	0	0.0%
Permanent Part Time	27	27	27	27	27	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0
1002 Fed Rcpts		72,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		17,880.1										
1007 I/A Rcpts		3,367.4										
1048 Univ Rcpt		34,569.0										
1061 CIP Rcpts		5,023.8										
1174 UA I/A		3,691.0										
<b>Subtotal</b>		<b>140,341.2</b>	<b>80,676.9</b>	<b>5,125.6</b>	<b>34,258.6</b>	<b>8,011.5</b>	<b>4,028.4</b>	<b>3,168.9</b>	<b>5,071.3</b>	<b>569</b>	<b>27</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer General Funds to Align Budgets With Anticipated Revenue</b>												
	Trin	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		210.0										
Transfers between allocations deemed necessary for FY2019.												
1004 General Fund												
671.6	Anchorage Campus											
(165.7)	Kenai Peninsula College											
(56.1)	Kodiak College											
(139.5)	Matanuska-Susitna College											
(93.1)	Prince William Sound College											
(150.0)	Chukchi Campus											
500.0	College of Rural and Community Development											
170.7	Fairbanks Campus											
210.0	Fairbanks organized Research											
(100.0)	Kuskokwim Campus											
(50.0)	Northwest Campus											
(200.0)	UAF Community and Technical College											
216.0	Juneau Campus											
(56.1)	Ketchikan Campus											
(79.6)	Sitka Campus											
(200.0)	Office of Information Technology											
(478.2)	Statewide Services											
<b>Transfer Match Funds to Align Budgets With Anticipated Revenue</b>												
	Trin	738.4	0.0	0.0	738.4	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1003 G/F Match		738.4										
Transfers between allocations deemed necessary for FY2019.												
1003 General Fund Match												
(738.4) Fairbanks Campus												
738.4 Fairbanks Organized Research												
<b>Transfer UA Receipts to Align Budgets With Anticipated Revenue</b>												
	Trin	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		2,000.0										
Transfers between allocations deemed necessary for FY2019.												
1048 University Receipts												
(57.3)	Anchorage Campus											
206.6	Kodiak College											
123.8	Matanuska-Susitna College											
(273.1)	Prince William Sound College											
(5,200.0)	Fairbanks Campus											
2,000.0	Fairbanks Organized Research											
3,000.0	Statewide Services											
146.9	Education Trust of Alaska											
53.1	University of Alaska Foundation											
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-6,517.5	43.6	6,766.7	-191.3	-219.8	-394.4	512.7	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2019.												
<b>Transfer Positions Between Allocations</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2019. Positions will be transferred between various University allocations.												
<b>Subtotal</b>		<b>143,289.6</b>	<b>74,159.4</b>	<b>5,169.2</b>	<b>43,973.7</b>	<b>7,820.2</b>	<b>3,808.6</b>	<b>2,774.5</b>	<b>5,584.0</b>	<b>585</b>	<b>27</b>	<b>0</b>

\*\*\*\*\* Changes From FY2019 Management Plan To FY2020 Governor \*\*\*\*\*

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	143,289.6	74,159.4	5,169.2	43,973.7	7,820.2	3,808.6	2,774.5	5,584.0	585	27	0

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9068	Admin Specialist 3	FT	X	XX	Fairbanks	4.0	*	Y	6,977	0	0	2,637	9,614	4,219
20-0320	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	159,257	0	0	44,751	204,008	89,533
20-0376	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	37,700	0	0	11,461	49,161	
20-0420	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	57
20-0560	Professor	FT	T	IT	Fairbanks	4.0	*	Y	79,500	0	0	24,168	103,668	45,497
20-0581	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
20-1565	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,100	0	0	15,838	67,938	20,888
20-1781	Assistant Professor	FT	T	IT	Dillingham	4.0	*	Y	60,600	0	0	18,422	79,022	
20-1812	Associate Professor	FT	T	IT	Fairbanks	10.0	**	Y	68,600	0	0	20,854	89,454	21,804
20-1823	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,900	0	0	20,338	87,238	26,783
20-1830	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	43,000	0	0	13,072	56,072	
20-1860	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,700	0	0	37,301	160,001	23,407
20-2835	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,400	0	0	6,506	27,906	12,247
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	41,600	0	0	12,646	54,246	
20-2865	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,300	0	0	16,811	72,111	13,678
20-2876	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,500	0	0	13,528	58,028	
20-2880	Professor	PT	T	IT	Fairbanks	4.0	*	Y	59,200	0	0	17,997	77,197	16,940
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	91,800	0	0	27,907	119,707	
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,200	0	0	14,045	60,245	
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,600	0	0	21,766	93,366	20,488
20-2960	Professor	FT	T	IT	Fairbanks	4.0	*	Y	75,100	0	0	22,830	97,930	18,256
20-2985	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	56,000	0	0	25,704	81,704	35,858
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	39,700	0	0	12,069	51,769	
20-3845	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	38,400	0	0	11,674	50,074	
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,400	0	0	13,498	57,898	
20-3875	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,400	0	0	8,634	37,034	7,154
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	47,300	0	0	14,379	61,679	11,904
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,000	0	0	21,584	92,584	24,379
20-4080	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,900	0	0	10,002	42,902	
20-4095	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,800	0	0	9,971	42,771	18,771
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,200	0	0	25,901	111,101	48,759
20-4130	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	50,000	0	0	15,200	65,200	28,614
20-4156	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	72,000	0	0	21,888	93,888	21,976
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,200	0	0	25,901	111,101	48,759
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	22,800	0	0	6,931	29,731	13,048
20-4185	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	63,100	0	0	19,182	82,282	20,087
20-4190	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	73,500	0	0	22,344	95,844	42,063
20-4196	Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	57

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4200	Assistant Professor	FT	T	IT	Anchorage	6.0	**	Y	39,500	0	0	12,008	51,508	22,605
20-4206	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,000	0	0	21,280	91,280	31,876
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,100	0	0	12,494	53,594	23,521
20-4225	Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,400	0	0	13,802	59,202	25,982
20-4245	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,500	0	0	13,224	56,724	24,895
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,800	0	0	26,083	111,883	33,765
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,800	0	0	12,707	54,507	12,304
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,827	0	0	26,017	94,844	41,624
20-4277	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,242	0	0	13,146	56,388	10,174
20-4280	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,344	0	0	20,813	66,157	29,034
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,500	0	0	12,312	52,812	23,178
20-4306	Professor	FT	T	IT	Fairbanks	7.0	**	Y	108,500	0	0	32,984	141,484	24,837
20-4311	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,700	0	0	15,109	64,809	26,096
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	104,400	0	0	31,738	136,138	27,871
20-4341	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,929	0	0	11,226	48,155	
20-4361	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	82,100	0	0	24,958	107,058	21,919
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,600	0	0	20,246	86,846	19,057
20-4390	Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,700	0	0	10,245	43,945	
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,300	0	0	12,251	52,551	23,063
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	61,100	0	0	28,045	89,145	39,123
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	46,142	0	0	21,179	67,321	29,545
20-4446	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,760	0	0	6,007	25,767	
20-4490	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,000	0	0	16,720	71,720	31,476
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	38,400	0	0	11,674	50,074	
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	74,000	0	0	22,496	96,496	42,349
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,200	0	0	19,213	82,413	18,084
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,300	0	0	18,027	77,327	20,373
20-4576	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,007	0	0	6,690	28,697	
20-4587	Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,800	0	0	31,251	134,051	29,015
20-4653	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
20-4700	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,500	0	0	12,312	52,812	23,178
20-6600	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
20-7300	Professor	FT	T	IT	Fairbanks	9.0		Y	124,700	0	0	37,909	162,609	
20-8455	Library Professional 3	FT	X	XX	Fairbanks	1.0	*	Y	4,900	0	0	1,852	6,752	
20-8812	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,300	0	0	9,211	39,511	
20-8891	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	207,983	0	0	58,443	266,426	116,926
20-8895	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	108,800	0	0	41,126	149,926	65,798

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9095	Professor	FT	T	IT	Fairbanks	9.0		Y	42,037	0	0	12,779	54,816	24,057
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	
21-0190	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	115,000	0	0	43,470	158,470	69,548
21-0268	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	36,392	0	0	11,063	47,455	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
21-0491	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,600	0	0	8,694	37,294	16,367
21-1937	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	115,500	0	0	43,659	159,159	69,850
21-2122	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	57
21-3755	Executive Director	FT	O	XX	Fairbanks	12.0		Y	140,005	0	0	39,341	179,346	78,710
21-3805	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	6.0	*	Y	23,234	0	0	9,247	32,481	
21-4146	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	34,536	0	0	10,499	45,035	8,333
21-5191	Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,422	0	0	10,768	46,190	20,271
21-5901	Training & Development 3	FT	C	XX	Fairbanks	1.0	*	Y	3,890	0	0	1,786	5,676	
21-7045	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,100	0	0	15,230	65,330	19,458
21-7050	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,300	0	0	18,331	78,631	21,117
24-0010	Professor	FT	T	IT	Fairbanks	9.0		Y	219,395	0	0	66,696	286,091	94,168
24-0035	Professor	PT	T	IT	Fairbanks	7.0	**	Y	122,000	0	0	37,088	159,088	15,452
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	139,000	0	0	42,256	181,256	47,729
24-0116	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,000	0	0	25,232	108,232	19,000
24-0141	Professor	FT	T	IT	Fairbanks	7.0	**	Y	127,100	0	0	38,638	165,738	
24-0175	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	181,600	0	0	51,030	232,630	102,094
24-0215	Professor	PT	T	IT	Fairbanks	7.0	**	Y	108,000	0	0	32,832	140,832	13,735
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	108,800	0	0	41,126	149,926	
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	59,911	0	0	27,499	87,410	38,362
24-0335	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	106,671	0	0	40,322	146,993	64,511
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	45,000	0	0	17,010	62,010	13,910
24-0350	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	48,000	0	0	14,592	62,592	13,735
24-0355	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,300	0	0	26,301	83,601	36,690
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	138,200	0	0	52,240	190,440	83,579
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,531	0	0	27,325	86,856	38,119
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	108,800	0	0	41,126	149,926	65,798
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	54,417	0	0	24,977	79,394	34,844
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,800	0	0	28,178	98,978	43,439
24-0461	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	96,200	0	0	36,364	132,564	55,276
24-0467	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	115,600	0	0	43,697	159,297	69,911

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0472	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	35,078	127,878	5,624
24-0512	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	26,544	96,765	10,532
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	27,770	88,270	38,739
24-0526	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	53,027	0	0	24,339	77,366	33,954
24-0580	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	111,000	0	0	41,958	152,958	26,852
24-0591	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	53,027	0	0	24,339	77,366	33,954
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,600	0	0	23,684	75,284	33,040
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	11.0	**	Y	65,446	0	0	24,739	90,185	39,580
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	28,161	102,661	33,806
24-0650	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	33,718	122,918	51,889
24-0655	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,900	0	0	32,543	103,443	40,852
24-0671	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	162,000	0	0	45,522	207,522	61,841
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	86,500	0	0	32,697	119,197	13,063
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,455	74,555	32,720
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
24-0716	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	21,130	77,030	33,806
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	46,600	0	0	18,547	65,147	25,707
24-0765	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	21,319	77,719	34,109
24-0800	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	56
24-0802	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	41,700	0	0	12,677	54,377	23,865
24-0809	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	43,600	0	0	13,254	56,854	24,952
24-0838	Research Professional 4	FT	X	XX	Fairbanks	3.0	*	Y	23,800	0	0	8,996	32,796	7,197
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	19,049	60,549	26,573
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	25,100	0	0	11,521	36,621	16,072
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	45,000	0	0	13,680	58,680	25,753
24-0859	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,762	0	0	12,696	54,458	
24-0873	Communications Specialist 4	FT	X	XX	Fairbanks	6.0	**	Y	26,853	0	0	10,150	37,003	16,240
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	10.0	**	Y	75,712	0	0	28,619	104,331	45,788
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,714	0	0	28,327	90,041	39,516
24-2768	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,068	0	0	15,525	66,593	14,613

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2771	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,132	0	0	34,392	147,524	29,882
24-2773	Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,569	0	0	21,453	92,022	4,766
24-2775	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,200	0	0	21,949	94,149	8,298
24-2790	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,172	0	0	18,292	78,464	16,398
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	70,708	0	0	21,495	92,203	16,186
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,371	0	0	15,313	65,684	21,407
24-2815	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,076	0	0	15,527	66,603	14,615
24-2830	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	52,096	0	0	15,837	67,933	14,907
24-2836	Professor	FT	N	XX	Fairbanks	1.0	*	Y	3,722	0	0	1,046	4,768	2,093
24-2851	Professor	FT	T	IT	Fairbanks	6.0	**	Y	92,500	0	0	28,120	120,620	31,934
24-2860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	64,638	0	0	19,650	84,288	15,686
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	**	Y	59,530	0	0	22,502	82,032	36,001
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,321	0	0	18,034	77,355	19,495
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	*	Y	50,515	0	0	15,357	65,872	14,272
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,308	0	0	12,862	55,170	11,125
24-2945	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,609	65,509	28,750
24-2950	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	46,846	0	0	14,241	61,087	11,915
24-3021	Professor	FT	T	IT	Fairbanks	12.0		Y	131,174	0	0	39,877	171,051	37,535
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	**	Y	27,112	0	0	12,444	39,556	17,360
24-3065	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	54,109	0	0	16,449	70,558	
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	9.0	**	Y	36,330	0	0	16,675	53,005	23,262
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	100	0	0	46	146	64
24-3086	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,732	0	0	32,785	119,517	52,453
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	49,399	0	0	22,674	72,073	31,631
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
24-3151	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,528	0	0	32,708	119,236	52,329
24-5170	Professor	FT	T	IT	Fairbanks	9.0		Y	206,945	0	0	62,911	269,856	
24-5195	Associate Dean/Faculty	FT	N	XX	Fairbanks	12.0		Y	157,800	0	0	44,342	202,142	78,089
24-5221	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	24,028	87,593	38,442
24-5236	Research Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	35,900	0	0	13,570	49,470	21,711
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	25,024	91,224	40,036
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	3.0	*	Y	27,477	0	0	10,386	37,863	
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	59,600	0	0	18,118	77,718	17,054
24-5355	Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,612	0	0	10,826	46,438	
24-5359	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	16,967	0	0	5,158	22,125	4,899

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5375	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
24-5391	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
24-5400	Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,310	0	0	12,254	52,564	
24-5410	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,342	0	0	15,608	66,950	
24-5435	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,734	0	0	8,127	34,861	
24-5521	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	57
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	79,914	0	0	30,207	110,121	24,164
24-5610	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,900	0	0	30,202	110,102	48,321
24-5648	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	169,800	0	0	47,714	217,514	47,730
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	3.0	*	Y	14,680	0	0	6,738	21,418	9,400
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,200	0	0	31,304	99,504	43,669
24-5724	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	24,393	77,537	
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	8.0	**	Y	42,763	0	0	16,164	58,927	
24-5811	Admin Generalist 4	FT	C	XX	Palmer	6.0	**	Y	22,454	0	0	10,306	32,760	14,377
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	70,824	0	0	28,188	99,012	21,727
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	100	0	0	40	140	61
24-5840	Administrative Management 2	FT	X	XX	Palmer	12.0		Y	100	0	0	38	138	61
24-5846	Crafts & Trades II (CT2)	FT	L	TC	Palmer	12.0		Y	39,983	0	0	15,913	55,896	16,354
24-5860	Admin Specialist 2	PT	C	XX	Palmer	11.0	**	Y	48,977	0	0	22,480	71,457	31,360
24-5890	IS Ops Technician 2	FT	C	XX	Palmer	12.0		Y	52,645	0	0	24,164	76,809	33,709
24-7890	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,400	0	0	11,370	48,770	21,404
24-7896	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	38,100	0	0	11,582	49,682	21,804
24-7915	Assistant Professor	FT	T	IT	Palmer	4.0	**	Y	40,200	0	0	12,221	52,421	23,006
24-7920	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,800	0	0	15,139	64,939	24,322
24-7925	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,100	0	0	8,542	36,642	
24-7931	Professor	FT	T	IT	Fairbanks	7.0	**	Y	71,600	0	0	21,766	93,366	40,976
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	52,500	0	0	15,960	68,460	30,045
24-7960	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	41,600	0	0	12,646	54,246	23,807
24-7986	Admin Specialist 2	FT	C	XX	Fairbanks	9.0		Y	46,100	0	0	21,160	67,260	29,518
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,123	0	0	29,908	109,031	47,851
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	126,300	0	0	47,741	174,041	68,761
24-8065	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	196,000	0	0	55,076	251,076	55,095
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,500	0	0	11,400	48,900	21,461
24-8116	Research Professional 2	FT	X	XX	Fairbanks	9.0	**	Y	50,600	0	0	19,127	69,727	30,601

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-8120	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	24,393	77,537	34,029
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	28,728	104,728	45,962
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	18,464	58,691	25,758
24-8150	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,810	0	0	30,666	97,476	42,779
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	10.0	**	Y	60,800	0	0	22,982	83,782	13,789
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	25,505
24-8190	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,580	55,880	24,524
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	24,648	78,348	34,385
24-8235	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,800	0	0	31,579	100,379	44,053
24-8255	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	27,305	0	0	8,301	35,606	15,626
24-8270	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	20,714	75,514	33,141
24-8275	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	100,500	0	0	37,989	138,489	
25-0281	Professor	FT	N	XX	Fairbanks	6.0	**	Y	90,920	0	0	25,549	116,469	30,227
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	5.0	*	Y	38,638	0	0	14,605	53,243	
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	19,505	71,105	15,603
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	24,532	89,432	39,249
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	18,635	59,235	25,997
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,600	0	0	9,606	41,206	
25-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	63,300	0	0	19,243	82,543	36,226
25-0686	Comm Specialist 4 (NE)	FT	X	XX	Fairbanks	12.0		Y	56,500	0	0	21,357	77,857	27,335
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
25-0770	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	43,362
25-0851	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,000	0	0	37,800	137,800	60,476
25-1080	Professor	FT	T	IT	Fairbanks	4.0	*	Y	74,096	0	0	22,525	96,621	
25-1085	Professor	FT	T	IT	Fairbanks	6.0	**	Y	99,800	0	0	30,339	130,139	34,280
27-0102	Vice-Provost	FT	S	XX	Fairbanks	8.0	**	Y	108,802	0	0	30,573	139,375	
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	32,739	0	0	15,027	47,766	20,963
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	5.0	*	Y	23,246	0	0	8,787	32,033	14,058
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	6.0	**	Y	26,041	0	0	11,953	37,994	16,674
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	9.0	**	Y	33,700	0	0	15,468	49,168	21,578
27-0679	Professor	FT	T	IT	Fairbanks	4.0	**	Y	66,550	0	0	20,231	86,781	19,043
27-0909	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,200	0	0	15,261	65,461	28,729

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
					Armory									
27-0919	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,890	0	0	21,126	77,016	33,800
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	28,161	102,661	42,817
28-0254	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
28-0525	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,941	0	0	28,890	91,831	40,302
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	48,298	0	0	18,257	66,555	29,209
29-0001	Executive Director	FT	O	XX	Fairbanks	10.0	**	Y	95,194	0	0	26,750	121,944	10,794
29-0002	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,291	0	0	17,876	65,167	28,600
29-0007	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	67,620	0	0	25,560	93,180	
29-0008	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	43,291	0	0	13,160	56,451	15,121
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	25,043	0	0	11,495	36,538	16,035
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	29,044	105,879	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,300	0	0	32,011	137,311	44,181
29-0108	Administrative Management 1	PT	X	XX	Homer	3.0	*	Y	19,295	0	0	7,294	26,589	
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	99,519	0	0	30,254	129,773	56,954
29-0119	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,374	0	0	16,226	69,600	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	22,818	0	0	10,473	33,291	12,127
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	82,347	0	0	31,127	113,474	
29-0175	Professor	FT	T	IT	Kodiak	9.0		Y	100	0	0	30	130	
29-0200	IS Ops Technician 2	FT	C	XX	Kodiak	12.0		Y	48,595	0	0	22,305	70,900	28,347
29-0204	Associate Professor	FT	T	IT	Kodiak	4.0	*	Y	55,887	0	0	16,990	72,877	
29-0206	Associate Professor	FT	T	IT	Kodiak	9.0		Y	80,091	0	0	24,348	104,439	45,835
29-0211	Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,000	0	0	8,816	37,816	16,596
29-0257	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
29-0258	Assistant Professor	FT	T	IT	Juneau	4.0	*	Y	51,915	0	0	15,782	67,697	14,489
29-0268	Professor	FT	T	IT	Juneau	9.0		Y	119,719	0	0	36,395	156,114	68,514
29-0275	Associate Professor	FT	T	IT	Juneau	3.0	*	Y	48,369	0	0	14,704	63,073	9,227
41-0800	Communications Manager 1	FT	X	XX	Fairbanks	3.0	*	Y	20,500	0	0	7,749	28,249	12,398
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	45,100	0	0	13,710	58,810	6,410
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	33,800	0	0	10,275	44,075	11,732
42-1102	Research Assoc Professor	FT	T	IT	Fairbanks	4.0	*	Y	30,861	0	0	9,382	40,243	
42-1300	Professor	FT	N	XX	Fairbanks	12.0		Y	113,000	0	0	31,753	144,753	31,483
42-2100	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	32,294	0	0	9,817	42,111	
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	50,291	0	0	15,288	65,579	5,830
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	69,513	0	0	26,276	95,789	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-2703	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,564	0	0	24,027	87,591	38,441
42-2805	Communications Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	31,436	0	0	14,429	45,865	
42-2807	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	23,906	75,989	
42-3100	Professor	FT	T	IT	Palmer	9.0		Y	151,900	0	0	46,178	198,078	65,184
42-3102	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	107,900	0	0	32,802	140,702	20,431
42-4703	Library Professional 2	FT	X	XX	Fairbanks	1.0	*	Y	4,500	0	0	1,701	6,201	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	**	Y	29,400	0	0	11,113	40,513	
43-6504	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,300	0	0	21,213	74,513	
44-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	63,800	0	0	19,395	83,195	14,651
44-0101	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	126,500	0	0	38,456	164,956	18,084
44-0702	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,100	0	0	24,986	91,086	
44-0704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	69,513	0	0	26,276	95,789	31,529
44-0707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,200	0	0	22,000	80,200	
44-0708	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	122,637	0	0	46,357	168,994	74,166
44-0709	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	36,136	131,733	
44-0711	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	28,737	104,761	
44-0713	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,206	0	0	21,668	68,874	
44-0801	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	91,900	0	0	34,738	126,638	
44-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
44-0806	IS Consultant 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
44-0807	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	64
44-1700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	94,700	0	0	35,797	130,497	
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	32,079	116,943	51,323
44-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	94,700	0	0	35,797	130,497	40,096
44-1708	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	27,367	99,767	
44-1709	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	32,092	116,992	
44-1710	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	9.0	**	Y	42,205	0	0	19,372	61,577	27,024
44-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	24,878	79,078	13,895
45-0100	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	134,700	0	0	40,949	175,649	77,087

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0106	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	87,900	0	0	26,722	114,622	5,666
45-0109	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	73,100	0	0	22,222	95,322	4,693
45-0114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,800	0	0	21,219	91,019	4,521
45-0500	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	57,700	0	0	22,965	80,665	
45-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,500	0	0	24,875	87,375	
45-0502	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,500	0	0	18,507	65,007	
45-0700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	26,800	97,700	
45-0702	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,700	0	0	28,320	90,020	
45-0703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	25,515	93,015	
45-0704	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	25,780	93,980	41,245
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	30,542	111,342	24,432
45-0708	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	53,700	0	0	20,299	73,999	
45-0709	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	32,100	0	0	12,134	44,234	
45-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	24,268	88,468	26,005
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,300	0	0	18,957	60,257	
45-0802	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	21,962	80,062	
45-0803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	61,700	0	0	28,320	90,020	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	31,439
45-0807	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	16,632	60,632	
45-0808	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	21,130	77,030	
45-0809	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	29,192	92,792	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	29,789	94,689	
45-0811	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	29,192	92,792	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	31,901	101,401	
45-0815	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	24,532	89,432	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	25,245	80,245	
45-0817	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	27,219	86,519	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	27,770	88,270	
45-0819	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	40,800	0	0	18,727	59,527	4,418
45-0820	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	24,800	0	0	11,383	36,183	
45-0821	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,300	0	0	18,957	60,257	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	68,200	0	0	31,304	99,504	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,766	72,366	31,759
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,800	0	0	21,022	66,822	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,498	58,798	
45-0828	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	24,878	79,078	
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	55,300	0	0	25,383	80,683	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	20,701	65,801	
45-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	22,189	80,889	
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	7,876
45-0833	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	36,400	0	0	16,708	53,108	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	23,914	76,014	
45-0837	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	18,819	59,819	
45-0838	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,400	0	0	23,587	85,987	
45-0839	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	76,800	0	0	29,030	105,830	
45-0840	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	76,800	0	0	29,030	105,830	
45-0842	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	14,596	46,396	
45-0843	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	41,300	0	0	18,957	60,257	
45-0847	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,500	0	0	26,271	95,771	
45-0848	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,700	0	0	21,433	78,133	
45-0849	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,900	0	0	23,822	75,722	
45-0851	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	29,400	0	0	13,495	42,895	
45-0852	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	20,793	66,093	
45-0853	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,600	0	0	14,045	44,645	
45-0854	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,900	0	0	19,232	61,132	
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	80,400	0	0	24,442	104,842	17,398
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	49,346	0	0	15,001	64,347	8,502
45-1106	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	57
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	24,652	0	0	7,494	32,146	
45-1701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	25,780	93,980	
45-1702	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,660	0	0	35,781	130,441	
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	49,678	0	0	18,778	68,456	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	20,301	74,007	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	38,745	141,245	
45-1706	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	84,100	0	0	31,790	115,890	
45-1710	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	33,718	122,918	
45-1711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	25,780	93,980	
45-1800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,837	0	0	13,695	43,532	
45-1805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,056	0	0	22,517	71,573	
45-1806	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	22,531	71,619	7,556
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	6.0	**	Y	28,228	0	0	12,957	41,185	
45-1811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,669	0	0	18,667	59,336	
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	37,700	0	0	17,304	55,004	12,806
45-1821	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	48,797	0	0	22,398	71,195	
45-2100	Research Asst Professor	PT	T	IT	Fairbanks	8.0	**	Y	32,569	0	0	9,901	42,470	1,018

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	156,950	0	0	47,713	204,663	7,471
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,640	0	0	14,787	63,427	2,082
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
45-2108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	50,613	0	0	15,386	65,999	2,423
45-2112	Research Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	83,836	0	0	25,486	109,322	
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	94,168	0	0	28,627	122,795	2,558
45-2114	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	100,856	0	0	30,660	131,516	322
45-2116	Research Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,813	0	0	21,223	91,036	
45-2117	Research Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	91,150	0	0	27,710	118,860	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	11.0	**	Y	50,456	0	0	20,081	70,537	30,957
45-2700	Marine Engineering 5	FT	C	XX	Fairbanks	12.0		Y	57,574	0	0	26,426	84,000	36,865
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	32,393	118,089	
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,674	0	0	18,021	65,695	
45-2703	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	36,517	0	0	13,803	50,320	417
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	32,393	118,089	
45-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,941	0	0	23,792	86,733	38,065
45-2706	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,013	0	0	21,551	78,564	
45-2707	Research Professional 3	PT	X	XX	Fairbanks	9.0		Y	36,182	0	0	13,677	49,859	
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	64,272	0	0	24,295	88,567	
45-2709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	28,737	104,761	
45-2710	Marine Deck 5	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	25,138	79,904	35,068
45-2711	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,032	0	0	31,764	115,796	
45-2712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,090	0	0	23,092	84,182	
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,443	0	0	33,053	120,496	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,414	0	0	13,008	47,422	
45-2718	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	25,254	92,064	40,404
45-2719	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	97,531	0	0	36,867	134,398	58,983
45-2720	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	92,789	0	0	35,074	127,863	56,115
45-2721	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,563	0	0	29,319	106,882	46,907
45-2722	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
45-2723	Marine Engineering 4	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	27,496	87,400	38,357
45-2724	Marine Deck 4	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	25,138	79,904	35,068
45-2725	Marine Steward 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	22,760	72,347	31,751
45-2726	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	29,044	105,879	46,467
45-2727	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,013	0	0	21,551	78,564	
45-2728	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,941	0	0	23,792	86,733	38,065
45-2729	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
45-2732	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	32,079	116,943	51,323

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2733	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
45-2800	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	29,058	0	0	13,338	42,396	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,394	0	0	15,787	50,181	22,023
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	26,163	83,163	
45-2806	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
45-2807	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	25,505
45-2809	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	22,760	72,347	
45-2810	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	25,505
45-2812	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-2813	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	35,926	0	0	16,490	52,416	23,004
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,531	0	0	26,866	85,397	
45-2816	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	44,928	0	0	20,622	65,550	28,768
45-2817	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,410	0	0	21,323	77,733	
45-2818	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	22,760	72,347	31,751
45-2820	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,565	0	0	23,209	73,774	32,377
45-2821	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	40,809	0	0	18,731	59,540	26,130
45-2823	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-2824	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	25,505
45-2827	Marine Steward 2	FT	C	XX	Fairbanks	12.0		Y	45,344	0	0	20,813	66,157	29,034
45-2828	Marine Steward 1	FT	C	XX	Fairbanks	12.0		Y	32,677	0	0	14,999	47,676	20,924
45-2831	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	28,754
45-2832	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	18,283	58,115	25,505
45-2834	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	20,612	65,519	28,754
45-3100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100,800	0	0	30,643	131,443	23,693
45-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
45-3102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	47,300	0	0	14,379	61,679	
45-3104	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	98,000	0	0	29,792	127,792	9,157
45-3106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	75,900	0	0	23,074	98,974	17,398
45-3107	Research Assoc Professor	FT	T	IT	Juneau	9.0		Y	118,400	0	0	35,994	154,394	16,940
45-3108	Term Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
45-3109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	67,100	0	0	20,398	87,498	9,614
45-3111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	106,200	0	0	32,285	138,485	15,223
45-3114	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
45-3115	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	125,500	0	0	38,152	163,652	17,970
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	90,000	0	0	27,360	117,360	
45-3120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	112,400	0	0	34,170	146,570	16,081

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3300	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
45-3600	Senior Administrator Director	FT	S	XX	Fairbanks	9.0		Y	148,384	0	0	41,696	190,080	62,568
45-3601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	143,000	0	0	40,183	183,183	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	27,367	99,767	43,785
45-3702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,400	0	0	23,587	85,987	18,869
45-3703	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	29,400	0	0	11,113	40,513	8,890
45-3706	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,800	0	0	23,360	85,160	3,750
45-3707	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,800	0	0	32,432	118,232	51,889
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	42,500	0	0	16,065	58,565	2,601
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,900	0	0	25,288	92,188	4,052
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	25,515	93,015	40,822
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,600	0	0	24,797	90,397	3,992
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	27,896	101,696	42,938
45-3713	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	31,439
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	70,500	0	0	26,649	97,149	4,415
45-3716	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	22,226	81,026	
45-3717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,800	0	0	23,360	85,160	
45-3718	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,100	0	0	22,340	81,440	
45-3719	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	26,044	94,944	
45-3721	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	71,100	0	0	26,876	97,976	36,528
45-3800	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	23,096	84,196	36,951
45-3801	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,200	0	0	29,938	109,138	47,897
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	27,800	0	0	12,760	40,560	8,900
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	7.0	**	Y	39,200	0	0	17,993	57,193	16,712
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	
45-3808	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	20,563	74,963	16,450
46-0100	Research Professor	FT	T	IT	Fairbanks	9.0		Y	145,900	0	0	44,354	190,254	8,355
46-0101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	98,400	0	0	29,914	128,314	16,883
46-0103	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	114,900	0	0	34,930	149,830	
46-0105	Director (Academic-Faculty)	FT	N	XX	Fairbanks	9.0		Y	147,200	0	0	41,363	188,563	53,802
46-0107	Associate Professor	FT	T	IT	Palmer	9.0		Y	110,000	0	0	33,440	143,440	31,476
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	71,200	0	0	21,645	92,845	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	106,800	0	0	32,467	139,267	50,705
46-0112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	116,900	0	0	35,538	152,438	20,087
46-0113	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	176,700	0	0	49,653	226,353	
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,300	0	0	28,363	121,663	13,334
46-0116	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	101,400	0	0	30,826	132,226	52,250
46-0117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,100	0	0	27,390	117,490	
46-0119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	89,200	0	0	27,117	116,317	20,431
46-0121	Research Professor	PT	T	IT	Fairbanks	12.0		Y	131,200	0	0	39,885	171,085	37,542
46-0122	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,600	0	0	28,454	122,054	24,093
46-0123	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	88,500	0	0	26,904	115,404	38,000
46-0124	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	64,600	0	0	19,638	84,238	14,765
46-0129	Research Professor	PT	T	IT	Fairbanks	9.0		Y	158,900	0	0	48,306	207,206	27,298
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	121,100	0	0	36,814	157,914	17,340
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	177,000	0	0	53,808	230,808	50,647
46-0200	Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	90,100	0	0	27,390	117,490	7,726
46-0500	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	40	140	
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,900	0	0	25,034	87,934	
46-0504	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,900	0	0	25,034	87,934	
46-0700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	
46-0701	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	38,745	141,245	
46-0702	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	26,536	96,736	21,227
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	29,333	106,933	23,465
46-0704	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	
46-0705	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,225	73,825	
46-0706	Fac Svcs-MO&U Supervisor 5	PT	X	XX	Fairbanks	12.0		Y	99,000	0	0	37,422	136,422	59,872
46-0707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	76,800	0	0	29,030	105,830	
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	20,714	75,514	
46-0709	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	132,700	0	0	50,161	182,861	
46-0710	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	88,700	0	0	33,529	122,229	53,643
46-0711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	31,450	114,650	
46-0712	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	112,100	0	0	42,374	154,474	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,700	0	0	32,395	118,095	10,342
46-0714	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	27,103	98,803	
46-0715	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,000	0	0	31,752	115,752	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	56,200	0	0	21,244	77,444	
46-0719	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	111,000	0	0	41,958	152,958	67,129
46-0720	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,400	0	0	33,037	120,437	
46-0721	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	87,400	0	0	26,570	113,970	25,009
46-0722	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	151,100	0	0	57,116	208,216	
46-0723	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,400	0	0	33,037	120,437	
46-0725	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	105,600	0	0	39,917	145,517	
46-0726	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	149,600	0	0	56,549	206,149	
46-0727	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	112,100	0	0	42,374	154,474	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	111,000	0	0	41,958	152,958	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	22,642	82,542	
46-0731	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	82,300	0	0	31,109	113,409	2,480
46-0732	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	107,800	0	0	40,748	148,548	
46-0733	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	22,642	82,542	36,225
46-0734	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	107,800	0	0	40,748	148,548	
46-0735	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	
46-0736	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	131,400	0	0	49,669	181,069	
46-0737	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	82,300	0	0	31,109	113,409	
46-0738	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-0739	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	104,600	0	0	39,539	144,139	
46-0740	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	43,300	0	0	16,367	59,667	
46-0743	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	
46-0744	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,500	0	0	26,271	95,771	
46-0745	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	28,161	102,661	
46-0746	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	97,500	0	0	36,855	134,355	
46-0747	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,300	0	0	29,597	107,897	28,424
46-0748	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	35,078	127,878	
46-0749	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	93,700	0	0	35,419	129,119	
46-0752	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	120,200	0	0	45,436	165,636	
46-0754	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	86,500	0	0	32,697	119,197	
46-0755	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	30,807	112,307	
46-0756	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	30,000	0	0	13,770	43,770	
46-0757	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	85,700	0	0	32,395	118,095	
46-0758	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	23,814	86,814	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0759	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
46-0760	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	41,487
46-0761	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-0762	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	28,728	104,728	39,068
46-0763	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	86,500	0	0	32,697	119,197	
46-0764	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	84,800	0	0	32,054	116,854	48,744
46-0766	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-0767	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-0768	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
46-0769	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	35,078	127,878	56,122
46-0770	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	29,333	106,933	46,930
46-0771	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	28,728	104,728	
46-0772	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	21,319	77,719	23,888
46-0774	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	27,632	100,732	
46-0775	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	
46-0776	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	61
46-0800	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	75,300	0	0	34,563	109,863	
46-0801	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	18,819	59,819	5,251
46-0802	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	42,300	0	0	19,416	61,716	27,085
46-0803	Human Resources Technician 1	PT	C	XX	Fairbanks	12.0		Y	31,700	0	0	14,550	46,250	20,298
46-0804	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,300	0	0	19,416	61,716	10,821
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,609	65,509	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	34,700	0	0	15,927	50,627	1,089
46-0809	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	25,500	0	0	11,705	37,205	
46-0810	Research Technician 4	FT	C	XX	Dillingham	12.0		Y	49,600	0	0	22,766	72,366	9,541
46-0811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	51,600	0	0	23,684	75,284	8,260
46-0812	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,300	0	0	20,903	76,203	33,443
46-0813	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-0814	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	33,100	0	0	15,193	48,293	2,113
46-0815	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	84,000	0	0	38,556	122,556	
46-0816	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100,400	0	0	37,951	138,351	6,048
46-0818	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	27,896	101,696	8,951
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,537	71,637	9,413

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0820	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	29,333	106,933	46,930
46-0821	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	25,383	80,683	
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	27,494	87,394	15,368
46-0823	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	70,200	0	0	32,222	102,422	
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	27,219	86,519	
46-0826	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	25,153	79,953	
46-0827	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	24,041	87,641	
46-0829	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-0830	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	21,894	69,594	
46-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	25,250	92,050	
46-0832	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	30,505	111,205	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	65,500	0	0	30,065	95,565	
46-0837	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,800	0	0	33,874	107,674	
46-0839	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	27,632	100,732	44,208
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	82,300	0	0	37,776	120,076	
46-0841	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	61,100	0	0	28,045	89,145	
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,900	0	0	32,543	103,443	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	80,700	0	0	37,041	117,741	
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	86,500	0	0	39,704	126,204	
46-0845	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	22,642	82,542	21,711
46-0846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	70,200	0	0	32,222	102,422	
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	58,700	0	0	22,189	80,889	
46-0849	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,580	55,880	
46-0850	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,900	0	0	23,776	86,676	
46-0851	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,100	0	0	18,865	59,965	26,317
46-0852	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	33,700	0	0	15,468	49,168	
46-0853	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,100	0	0	16,570	52,670	23,115
46-0854	IS Professional 1A	PT	C	XX	Fairbanks	12.0		Y	52,000	0	0	23,868	75,868	13,319
46-0855	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,100	0	0	26,668	84,768	
46-0856	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	9.0		Y	44,900	0	0	20,609	65,509	21,579
46-0857	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,455	74,555	32,720
46-0858	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	23,914	76,014	33,360

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0859	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-0860	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,455	74,555	32,720
46-0861	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	26,943	85,643	
46-0862	IS Professional 2A	PT	C	XX	Fairbanks	12.0		Y	53,700	0	0	24,648	78,348	
46-0863	Communications Specialist 2	FT	C	XX	Fairbanks	9.0		Y	46,700	0	0	21,435	68,135	29,902
46-0864	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
46-0865	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
46-1100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	84,700	0	0	25,749	110,449	11,446
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	59,800	0	0	18,179	77,979	7,898
46-1105	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	165,700	0	0	50,373	216,073	38,057
46-1107	Research Professor	FT	T	IT	Fairbanks	12.0		Y	131,000	0	0	39,824	170,824	12,590
46-1108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	109,000	0	0	33,136	142,136	10,874
46-1112	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	117,000	0	0	35,568	152,568	12,018
46-1114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	82,100	0	0	24,958	107,058	8,012
46-1115	Research Professor	FT	T	IT	Fairbanks	9.0		Y	146,000	0	0	44,384	190,384	20,602
46-1117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	87,000	0	0	26,448	113,448	8,584
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	114,000	0	0	34,656	148,656	10,874
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	98,000	0	0	29,792	127,792	9,157
46-1120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	83,000	0	0	25,232	108,232	8,012
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	119,000	0	0	33,439	152,439	14,055
46-1301	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	199,000	0	0	55,919	254,919	33,169
46-1302	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	150,000	0	0	42,150	192,150	84,329
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	90,000	0	0	34,020	124,020	54,429
46-1704	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,000	0	0	22,302	81,302	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
46-1707	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	23,436	85,436	37,495
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,000	0	0	32,130	117,130	
46-1710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,000	0	0	24,192	88,192	
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,000	0	0	24,948	90,948	
46-1714	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	54,000	0	0	20,412	74,412	
46-1716	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	15,120	55,120	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1717	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	66,100	0	0	24,986	91,086	39,975
46-1718	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	28,161	102,661	
46-1719	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	48,000	0	0	18,144	66,144	14,514
46-1721	Research Professional 2	PT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	59,000	0	0	27,081	86,081	
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,000	0	0	26,622	84,622	37,138
46-1804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	21,573	68,573	30,095
46-1808	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	64
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	99,600	0	0	30,278	129,878	45,611
46-2701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	30,807	112,307	49,288
46-2703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	79,200	0	0	29,938	109,138	45,478
46-2708	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	26,800	97,700	38,584
46-2709	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	86,600	0	0	32,735	119,335	47,111
46-2710	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	38	138	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	98,109	0	0	37,085	135,194	
48-0104	Term Instructor	FT	T	IT	Fairbanks	1.0	*	Y	6,006	0	0	1,826	7,832	
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	9,538	0	0	2,900	12,438	
48-0821	Research Technician 2	FT	C	XX	Fairbanks	9.0		Y	100	0	0	46	146	64
48-0829	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	**	Y	21,512	0	0	9,874	31,386	13,774
48-0830	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	**	Y	19,916	0	0	9,141	29,057	12,752
48-0832	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	**	Y	22,530	0	0	10,341	32,871	14,426

													<b>Total Salary Costs:</b>	42,153,114
													<b>Total COLA:</b>	0
													<b>Total Premium Pay:</b>	0
													<b>Total Benefits:</b>	15,255,000
													<b>Total Position Costs:</b>	57,408,114
													<b>Plus Labor Pool Amounts:</b>	19,842,000
													<b>Total Pre-Vacancy:</b>	77,250,114
													<b>Minus Vacancy Adjustment of 4.00%:</b>	3,090,714
													<b>Personal Services Line 100 (Post-Vacancy):</b>	74,159,400
<b>Total Component Months:</b>		6,845.0												
<b>Full Time Positions:</b>		585	<b>New</b>	0	<b>Deleted</b>	0								
<b>Part Time Positions:</b>		27	0	0										
<b>Non Permanent Positions:</b>		0	0	0										
<b>Positions in Component:</b>		612	0	0										

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2020 Governor (15610)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

<b>Funding Sources:</b>	<b>PCN Funding</b>	<b>Labor Pool Funding</b>	<b>Pre-Vacancy Totals</b>	<b>Post-Vacancy Totals</b>
1002 Federal Receipts	24,819,447	9,325,740	34,145,187	32,779,066
1004 General Fund Receipts	10,846,113	3,373,140	14,219,253	13,650,352
1007 Interagency Receipts	1,147,930	396,840	1,544,770	1,482,965
1048 University Restricted Receipts	18,109,434	5,952,600	24,062,034	23,099,332
1174 UA Intra-Agency Transfers	2,485,189	793,680	3,278,869	3,147,685
<b>Total UA Funding:</b>	<b>57,408,114</b>	<b>19,842,000</b>	<b>77,250,114</b>	<b>74,159,400</b>

<b>Labor Pool Benefit</b>	<b>Salary Amount</b>	<b>Benefit Percent</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy Labor Pool Total</b>	<b>Post-Vacancy Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	3,000,000	22.30%	669,000	3,669,000	3,522,206
Part Time Faculty	4,000,000	4.00%	160,000	4,160,000	3,993,562
PERS Overtime	2,000,000	45.90%	918,000	2,918,000	2,801,253
Students	4,835,000	0.00%	0	4,835,000	4,641,556
Temporary < 6 Mths Class/Apt	4,000,000	6.50%	260,000	4,260,000	4,089,561
<b>Total Labor Pool Amounts:</b>	<b>17,835,000</b>		<b>2,007,000</b>	<b>19,842,000</b>	<b>19,048,138</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.