State of Alaska
FY2020 Governor's Operating Budget

University of Alaska
Anchorage Campus
Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The UAA Anchorage campus, located in the largest city in the state, served more than 19,000 students in FY2017. These students enrolled to pursue their personal and professional education goals, including occupational endorsements, undergraduate and graduate certificates, professional licensures, and associate, baccalaureate, master's, and doctoral degrees. Of the nearly 200 programs offered, half are in high demand job areas. As the state's health campus, more than 25 percent of the high demand job area programs are in health-related fields. Degrees and certificates earned in high demand job area programs make up nearly 70 percent of all annual awards, and help fulfill the state's need for qualified workers.

As an open-access institution, the university is committed to instructional quality at all academic levels no matter how the instruction is delivered. Increased online course offerings provide access for students who are working or have family commitments that make attending traditional face-to-face classes difficult. Testing, advising, and a suite of student support programs from college preparatory courses, tutoring, and monitored learning centers help students succeed regardless of their educational goals and college readiness.

The Anchorage campus provides a rich, diverse, and inclusive environment, and recognizes that diversity maximizes its creativity, innovation, educational excellence, and outstanding services to the community. Programs demonstrating this commitment include the Diversity Action Council, Alaska Native Student Services, the Multicultural Center, and the National Coalition Building Institute. UAA's Difficult Dialogues Initiative supports students, faculty, and staff in addressing controversial topics with respect and civility.

The Anchorage campus is a good steward of its financial resources, generating 60 percent of all expenditures from University receipts other than state allocations. Partnerships with nonprofit and for-profit institutions provide not only financial support but offer opportunities for students, faculty, and staff to engage productively in the community. UAA was one of the first institutions granted the "Community Engagement" classification in 2006 by the Carnegie Foundation for the Advancement of Teaching, and it successfully gained re-approval of this designation in 2015. These engagement activities include mutually beneficial student learning experiences with school districts and nonprofit agencies and community-based research to help address a community need.

Core Services

- Approximately 200 academic programs leading to occupational endorsements, professional licensure, undergraduate and graduate certificates, associate, baccalaureate, master's and doctoral degrees.
- Student-centered programs supporting academic and personal success are provided throughout academic and administrative departments.
- 18 Centers and Institutes devoted to special concerns and opportunities associated with northern populations, including The Institute of Social and Economic Research, The UAA Justice Center, the Institute for Circumpolar Health Studies, and the Alaska Center for Rural Health.
- Research, creative works, and commercialization at the Anchorage campus are supported through the Office of Research and Graduate Studies, and are largely related to addressing Alaska-specific or northern issues.
- The Alaska Native Science and Engineering Program (ANSEP) and the Recruiting and Retention of Alaska Natives into Nursing (RRANN) program directly support Alaska Native students' academic success.

Major Component Accomplishments in 2018

See University of Alaska Anchorage RDU

Key Component Challenges

See University of Alaska Anchorage RDU

Significant Changes in Results to be Delivered in FY2020

See University of Alaska Anchorage RDU

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	**FY2020 Governor**		
Full-time	1335	1335	Annual Salaries	92,587,169
Part-time	37	37	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	32,563,481
			Labor Pool(s)	39,034,430
			Less 4.00% Vacancy Factor	(6,567,280)
Totals	**1372**	**1372**	**Total Personal Services**	**157,617,800**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	4	0	0	0	4
Admin Generalist 2	19	0	0	0	19
Admin Generalist 3	52	0	0	0	52
Admin Generalist 4	23	0	0	0	23
Admin Specialist 1	17	0	0	0	17
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	17	0	0	0	17
Admin Specialist 3	21	0	0	0	21
Admin Specialist 3 (NonExempt)	1	0	0	0	1
Admin Specialist 4	13	0	0	0	13
Administrative Management 1	8	0	0	0	8
Administrative Management 2	3	0	0	0	3
Administrative Management 3	6	0	0	0	6
Administrative Management 4	7	0	0	0	7
Administrative Management 5	9	0	0	0	9
Administrative Professional 1	5	0	0	0	5
Administrative Professional 2	6	0	0	0	6
Administrative Professional 3	8	0	0	0	8
Administrative Professional 4	7	0	0	0	7
Assistant Coach	1	0	0	0	1
Assistant Professor	163	2	0	1	166
Associate Dean/Faculty	7	0	0	0	7
Associate Director/Faculty	3	0	0	0	3
Associate Professor	143	1	0	1	145
Associate Vice Chancellor	3	0	0	0	3
Athletics Administrator 2	1	0	0	0	1
Athletics Coach 2	9	0	0	0	9
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	3	0	0	0	3
Athletics Facs Ops & Pgms 2	1	0	0	0	1
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs, Ops & Pgms 2	1	0	0	0	1
Athletics Training 2	4	0	0	0	4
Athletics Training 3	1	0	0	0	1
Broadcast/Media Professional 3	1	0	0	0	1
Broadcast/Media Technician 4	2	0	0	0	2

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Campus Services Generalist 2	4	0	0	0	4
Campus Services Generalist 3	2	0	0	0	2
Campus Services Generalist 4	2	0	0	0	2
Campus Services Printing 1	2	0	0	0	2
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	2	0	0	0	2
Campus Services Retail 3	2	0	0	0	2
Campus Services Retail 4	2	0	0	0	2
Campus Services Retail 4 (NE)	2	0	0	0	2
Campus Services Retail 5	1	0	0	0	1
Chancellor	1	0	0	0	1
Communications Manager 1	1	0	0	0	1
Communications Specialist 1	1	0	0	0	1
Communications Specialist 2	5	0	0	0	5
Communications Specialist 3	10	0	0	0	10
Communications Specialist 4	3	0	0	0	3
Communications Specialist 5	4	0	0	0	4
Coordinator (Nonexempt)	1	0	0	0	1
Crafts & Trades I (CT1)	9	0	0	0	9
Crafts & Trades II (CT2)	13	0	0	0	13
Crafts & Trades III (CT3)	10	0	0	0	10
Dean (Academic)	6	0	0	0	6
Development 1	1	0	0	0	1
Development 2	1	0	0	0	1
Development 3	2	0	0	0	2
Development 4	3	0	0	1	4
Development 5	1	0	0	0	1
Director (Academic-Faculty)	25	0	0	0	25
Director (Admin)	2	0	0	0	2
Environmental Health/Safety 2	1	0	0	0	1
Environmental Health/Safety 3	4	0	0	0	4
Environmental Health/Safety 4	1	0	0	0	1
Executive Director	1	0	0	0	1
Fac Engineering 3	1	0	0	0	1
Fac Engineering 5	3	0	0	0	3
Fac Engineering 6	1	0	0	0	1
Fac Engineering 7	1	0	0	0	1
FAC Svcs Drafting 1	1	0	0	0	1
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1
Fac Svcs-MO&U Supervisor 4	6	0	0	0	6
Fac Svcs-MO&U Supervisor 5	1	0	0	0	1
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	5	0	0	0	5
Fiscal Manager 1	5	0	0	0	5
Fiscal Manager 2	4	0	0	0	4
Fiscal Manager 3	6	0	0	0	6
Fiscal Manager 4	1	0	0	0	1
Fiscal Professional 1	9	0	0	0	9
Fiscal Professional 2	10	0	0	0	10
Fiscal Professional 3	10	0	0	0	10
Fiscal Professional 4	1	0	0	0	1
Fiscal Technician 2	16	0	0	0	16
Fiscal Technician 3	14	0	0	0	14

Position Classification Summary					
Job Class Title	**Anchorage**	**Fairbanks**	**Juneau**	**Others**	**Total**
Fiscal Technician 4	11	0	0	0	11
Human Resources Professional 3	2	0	0	0	2
Human Resources Professional 4	6	0	0	0	6
Human Resources Professional 5	3	0	0	0	3
Human Resources Technician 2	6	0	0	0	6
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	6	0	0	0	6
Instructional Designer 4	1	0	0	0	1
Instructor	15	0	0	0	15
IS Consultant 1	1	0	0	0	1
IS Consultant 2A	10	0	0	0	10
IS Consultant 3A	1	0	0	0	1
IS Consultant 4A	3	0	0	0	3
IS Consultant 5A	2	0	0	0	2
IS Manager 4	3	0	0	0	3
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	1	0	0	0	1
IS Net Technician 7	11	0	0	0	11
IS Net Technician 8	1	0	0	0	1
IS Ops Technician 2	1	0	0	0	1
IS Ops Technician 3	1	0	0	0	1
IS Professional 2A	1	0	0	0	1
IS Professional 3A	12	0	0	0	12
IS Professional 5A	7	0	0	0	7
Library Professional 4	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	3	0	0	0	3
Library Technician 3	3	0	0	0	3
Library Technician 4	3	0	0	0	3
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker IV (MSW4)	4	0	0	0	4
Maint Service Workr III (MSW3)	6	0	0	0	6
Maintenance Serv Worker (MSW1)	2	0	0	0	2
Mental Health Provider 1	1	0	0	0	1
Mental Health Provider 2	5	0	0	0	5
Mental Health Provider 4	1	0	0	0	1
Physical Health Provider 2	3	0	0	0	3
Physical Health Provider 3	1	0	0	0	1
Physical Health Provider 4	4	0	0	0	4
Physical Health Provider 5	1	0	0	0	1
Proc/ Cont Svcs Professional 1	4	0	0	0	4
Proc/ Cont Svcs Professional 2	3	0	0	0	3
Professor	150	0	0	0	150
Provost	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	1	0	0	0	1
Research Professional 1	3	0	0	0	3
Research Professional 2	9	0	0	0	9
Research Professional 3	8	0	0	0	8
Research Professional 4	6	0	0	0	6
Research Professional 5	5	0	0	0	5
Research Technician 2	2	0	0	0	2
Research Technician 3	3	0	0	0	3

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	2	0	0	0	2
Safety Svcs-Parking 2	2	0	0	0	2
Safety Svcs-Police 2	11	0	0	0	11
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Senior Administrator Director	1	0	0	0	1
Stu Svcs Profess 2 (Exempt)	1	0	0	0	1
Student Success Coordinator	1	0	0	0	1
Student Svcs Manager 1	7	0	0	0	7
Student Svcs Manager 2	12	0	0	0	12
Student Svcs Manager 3	8	0	0	0	8
Student Svcs Professional 1	8	0	0	0	8
Student Svcs Professional 2	40	1	0	0	41
Student Svcs Professional 3	21	0	0	0	21
Student Svcs Professional 4	5	0	0	0	5
Student Svcs Technician 2	5	0	0	0	5
Student Svcs Technician 3	21	0	0	0	21
Term Assoc Professor	3	0	0	0	3
Term Asst Professor	15	0	0	0	15
Term Instructor	18	0	0	0	18
Term Professor	1	0	0	0	1
Training & Development 2	2	0	0	0	2
Training & Development 4	10	0	0	0	10
Training & Development 5	1	0	0	0	1
Vice Chancellor (Admin)	4	0	0	0	4
Totals	**1365**	**4**	**0**	**3**	**1372**

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)   Non-Formula Component
RDU: University of Alaska Anchorage (235)

		FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services		158,203.5	158,912.5	158,912.5	157,118.8	157,617.8	499.0	0.3%
72000 Travel		4,026.9	3,643.9	3,643.9	4,322.7	4,322.7	0.0	0.0%
73000 Services		54,837.8	60,245.0	60,245.0	61,146.8	61,350.7	203.9	0.3%
74000 Commodities		13,526.9	12,420.6	12,420.6	13,846.6	13,846.6	0.0	0.0%
75000 Capital Outlay		10,407.6	7,843.4	7,843.4	5,625.1	5,625.1	0.0	0.0%
77000 Grants, Benefits		14,704.3	19,004.0	19,004.0	19,441.3	19,441.3	0.0	0.0%
78000 Miscellaneous		4,222.7	5,436.9	4,937.4	4,490.6	4,490.6	0.0	0.0%
Totals		**259,929.7**	**267,506.3**	**267,006.8**	**265,991.9**	**266,694.8**	**702.9**	**0.3%**
Fund Sources:								
1002 Fed Rcpts (Fed)		28,523.4	30,439.6	30,439.6	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)		19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)		97,711.8	97,747.4	97,747.4	102,309.0	103,008.0	699.0	0.7%
1007 I/A Rcpts (Other)		5,705.0	7,026.2	7,026.2	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)		713.7	755.8	755.8	755.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)		115,403.7	116,369.1	116,369.1	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)		320.0	2,500.0	2,500.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)		1,707.2	1,677.6	1,677.6	1,677.6	1,681.5	3.9	0.2%
1151 VoTech Ed (DGF)		1,955.9	1,719.4	1,719.4	1,511.7	1,511.7	0.0	0.0%
1174 UA I/A (Other)		7,869.2	8,751.9	8,751.9	8,884.8	8,884.8	0.0	0.0%
1248 ACHI Fund (DGF)		0.0	499.5	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)		**98,445.3**	**98,523.0**	**98,523.0**	**103,084.6**	**103,783.6**	**699.0**	**0.7%**
Designated General (DGF)		**117,359.6**	**118,588.0**	**118,088.5**	**117,823.5**	**117,823.5**	**0.0**	**0.0%**
Other Funds		**15,601.4**	**19,955.7**	**19,955.7**	**16,788.6**	**16,792.5**	**3.9**	**0.0%**
Federal Funds		**28,523.4**	**30,439.6**	**30,439.6**	**28,295.2**	**28,295.2**	**0.0**	**0.0%**
Positions:								
Permanent Full Time		1,337	1,337	1,337	1,335	1,335	0	0.0%
Permanent Part Time		37	37	37	37	37	0	0.0%
Non Permanent		0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
** Changes From FY2019 Conference Committee To FY2019 Authorized **												
Alaska Mother and Baby Vitamin D Research Sec19 ChX SLA2018 P76 L15 (HB287) (FY19-FY20)												
	ConfCom	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
1248 ACHI Fund		499.5										

Sec. 19.
UNIVERSITY OF ALASKA. The sum of $499,500 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska, Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women and children, to determine the prevalence of vitamin D deficiency among pregnant women and newborns, and to consider whether prenatal vitamin D screenings and supplementation guidelines should be modified for Alaska women and children, for the fiscal years ending June 30, 2019, and June 30, 2020.

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2019 Conference Committee												
	ConfCom	267,006.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,937.4	1,337	37	0
1002 Fed Rcpts		30,439.6										
1003 G/F Match		19.8										
1004 Gen Fund		97,747.4										
1007 I/A Rcpts		7,026.2										
1037 GF/MH		755.8										
1048 Univ Rcpt		116,369.1										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,677.6										
1151 VoTech Ed		1,719.4										
1174 UA I/A		8,751.9										

Veto: Alaska Mother and Baby Vitamin D Research Sec19 Ch17 SLA2018 P76 L15 (HB287) (FY19-FY20)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Veto	-499.5	0.0	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
1248 ACHI Fund		-499.5										

Remove funding vetoed by Governor.

Sec. 19.
UNIVERSITY OF ALASKA. The sum of $499,500 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska, Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women and children, to determine the prevalence of vitamin D deficiency among pregnant women and newborns, and to consider whether prenatal vitamin D screenings and supplementation guidelines should be modified for Alaska women and children, for the fiscal years ending June 30, 2019, and June 30, 2020.

		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Subtotal		267,006.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,937.4	1,337	37	0

** Changes From FY2019 Authorized To FY2019 Management Plan **

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
University of Alaska Strategic Investments												
	Trin	1,890.0	0.0	0.0	1,890.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,890.0										

This funding will be directed toward the FY2019 Strategic Investment priorities. These investment activities are focused on the following areas: contributing to Alaska's economic development; providing Alaska's skilled workforce; growing our world-class research; and increasing the degree attainment of our students.

1004 General Funds

(5,000.0)	Budget Reductions/Additions - Systemwide
1,890.0	Anchorage Campus
1,860.0	Fairbanks Campus
1,250.0	Juneau Campus

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
University of Alaska Operating Cost Increases												
	Trin	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,000.0										

This funding will go toward the FY2019 increased operating costs for the Anchorage and Fairbanks Campuses.

1004 General Fund

(5,000.0)	Budget Reductions/Additions - Systemwide
2,000.0	Anchorage Campus
3,000.0	Fairbanks Campus

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trin	671.6	0.0	0.0	671.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		671.6										

Transfers between allocations deemed necessary for FY2019.

1004 General Fund

671.6	Anchorage Campus
(165.7)	Kenai Peninsula College
(56.1)	Kodiak College
(139.5)	Matanuska-Susitna College
(93.1)	Prince William Sound College
(150.0)	Chukchi Campus
500.0	College of Rural and Community Development
170.7	Fairbanks Campus

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
210.0 Fairbanks organized Research												
(100.0) Kuskokwim Campus												
(50.0) Northwest Campus												
(200.0) UAF Community and Technical College												
216.0 Juneau Campus												
(56.1) Ketchikan Campus												
(79.6) Sitka Campus												
(200.0) Office of Information Technology												
(478.2) Statewide Services												

Transfer Federal Receipts to Align Budgets With Anticipated Revenue

	Trin	855.6	0.0	0.0	855.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		855.6										

Transfers between allocations deemed necessary for FY2019.

1002 Federal Receipts

　855.6 Anchorage Campus
(400.0) Kodiak College
(455.6) Prince William Sound College

Transfer Uncollectable Receipt Authority to Systemwide Component

	Trout	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3,000.0										
1007 I/A Rcpts		-1,200.0										
1061 CIP Rcpts		-2,100.0										

This transfers Federal, State Inter-Agency, and CIP Receipt Authority to the Systemwide Component in order to align authorized receipts with FY2019 anticipated revenue at the allocation level.

Budget Reductions/Additions - Systemwide
1002　3,626.8
1007　1,585.1
1061　2,349.7

Anchorage Campus
1002　(3,000.0)
1007　(1,200.0)
1061　(2,100.0)

Statewide Services

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
1002		(626.8)										
1007		(385.1)										
1061		(249.7)										

Transfer UA Receipts to Align Budgets With Anticipated Revenue

	Trout	-57.3	0.0	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-57.3										

Transfers between allocations deemed necessary for FY2019.

1048 University Receipts

```
  (57.3)    Anchorage Campus
  206.6     Kodiak College
  123.8     Matanuska-Susitna College
 (273.1)    Prince William Sound College
(5,200.0)   Fairbanks Campus
 2,000.0    Fairbanks Organized Research
 3,000.0    Statewide Services
  146.9     Education Trust of Alaska
   53.1     University of Alaska Foundation
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Transfer Technical Vocational Education Program Account Funds to Align with Distributions

	Trout	-207.7	0.0	0.0	-207.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-207.7										

Transfers between allocations deemed necessary for FY2019.

1151 Tech Voc Educ Program

```
 460.2    Budget Reductions/Additions - Systemwide
(207.7)   Anchorage Campus
  27.3    Kenai Peninsula College
  10.2    Kodiak College
   4.5    Matanuska-Susitna College
   9.8    Prince William Sound College
  (8.7)   Bristol Bay Campus
 (77.7)   Fairbanks Campus
 (66.0)   Interior Alaska Campus
 (20.0)   Kuskokwim Campus
 (13.3)   UAF Community and Technical College
 (14.4)   Juneau Campus
```

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(16.1) Ketchikan Campus												
(12.1) Sitka Campus												
(76.0) Statewide Services												

Transfer UA Intra-Agency Receipts to Align Budgets With Anticipated Revenue

| | Trin | 132.9 | 0.0 | 0.0 | 132.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1174 UA I/A | | 132.9 | | | | | | | | | | |

Transfers between allocations deemed necessary for FY2019.

1174 UA Intra-Agency Receipts

132.9	Anchorage Campus
(12.9)	Matanuska-Susitna College
(120.0)	Prince William Sound College
100.0	Northwest Campus
(100.0)	UAF Community and Technical College

Align Authority with Anticipated Expenditures

| | LIT | 0.0 | -1,793.7 | 678.8 | 1,916.7 | 1,426.0 | -2,218.3 | 437.3 | -446.8 | 0 | 0 | 0 |

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2019.

Transfer Positions Between Allocations

| | Trout | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |

Position transfers deemed necessary to accurately reflect University position assignments for FY2019. Positions will be transferred between various University allocations.

| **Subtotal** | | **265,991.9** | **157,118.8** | **4,322.7** | **61,146.8** | **13,846.6** | **5,625.1** | **19,441.3** | **4,490.6** | **1,335** | **37** | **0** |

*********************************** **Changes From FY2019 Management Plan To FY2020 Governor** ***********************************

MH Trust: Workforce - Alaska Area Health Education Centers

| | IncT | 55.0 | 0.0 | 0.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 55.0 | | | | | | | | | | |

Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps. Locations will include all six regional sites throughout the state. It will concentrate on behavioral health careers exploration. With current Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	NP

behavioral health and social services. The camp will also include Mental Health First Aid training for students and teachers; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.

MH Trust: Dis Justice - Alaska Justice Information Center

| | IncT | 225.0 | 0.0 | 0.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 225.0 | | | | | | | | | | |

Funds will be used to support in the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program.
The FY2020 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2019 level of funding and momentum of effort.

MH Trust: Housing -Housing Continuum and Assisted Living Targeted Capacity Development

| | IncT | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 50.0 | | | | | | | | | | |

The Assisted Living Home Training Project, improves the quality of training available for assisted living home providers and selected supported housing providers serving individuals with serious mental illness and other conditions such as chronic addictions, traumatic brain injury and developmental disabilities.
The assisted living home program and the supported housing programs are intended to prevent homelessness and to improve daily functioning for very impaired beneficiaries. This project supports these goals by providing training to assisted living home and supported housing caregivers, which increases the capacity of these providers to house individuals with intensive behavioral health needs. The project is granted to the Alaska Training Cooperative to perform the training in collaboration with the division.

MH Trust: Workforce - The Alaska Training Cooperative

| | IncT | 984.0 | 0.0 | 0.0 | 984.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 984.0 | | | | | | | | | | |

The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will maintain and collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment.

MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)

| | IncT | 65.0 | 0.0 | 0.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | 65.0 | | | | | | | | | | |

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP

The Center for Human Development at UA (CHD) continues to develop and implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits. In addition, CHD collaborates and supports a statewide system that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.

MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries

	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										

This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives.
The FY2020 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2019 level of funding and momentum of effort.

MH Trust:Dis Justice- Specialized Skills & Services Training on Serving Criminally Justice Involved Beneficiaries

	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		72.5										

This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Alaska Training Cooperative at the Center for Human Development.

This project maintains a critical component of the Trust's focus of criminal justice reform by enhancing our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. Thus, increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a correctional or psychiatric institution.

The FY2020 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2019 momentum of effort.

MH Trust: Benef Employment - Maintain Microenterprise Capital

	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		150.0										

The Trust Microenterprise fund has provided beneficiaries with a unique avenue to access startup funding for microenterprises. The fund was designed to provide an option for beneficiaries that might not be eligible for startup funding assistance through traditional paths including banks, credit unions and other traditional lending sources. This project provides resources for small business technical assistance and development to provide ongoing support to individuals with a disability establishing small businesses and self-employment. The Governor's Council on Disabilities and Special Education will administer this grant. Microenterprise is a component of services developed under the Trust's Beneficiary Projects Initiative that provide alternative and innovative resources, and greater options for beneficiary self-employment and economic independence.

Reverse Mental Health Trust Recommendation

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
	OTI	-1,677.6	0.0	0.0	-1,677.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-1,677.6										

Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.

Title IX Enhancements (Culture of Respect)

	Inc	499.0	499.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		499.0										

The following will address areas of acute concern and better position the university to grow a culture that values respect, services, safety, compliance and ultimately – to do the right thing.

UAA Investigator - Office of Equity and Compliance
(GF: $120.0, NGF: $0.0, Total: $120.0)
Investigate allegations relating to discrimination, discriminatory harassment, sexual and gender-based misconduct, and other possible UA Board of Regents Policy and Regulation violations. This will be the third investigator on the UAA team and will provide necessary critical mass to the investigatory team across the system to offset the transitory nature of this position.

UAA Senior Employee Relations Specialist - Human Resource Services
(GF: $120.0, NGF: $0.0, Total: $120.0)
Clear out investigations, provide behavioral interventions and supervisory coaching for current employee relations issues, can train and advise supervisors on how to create a positive and productive environment and accountability in daily practice. Position can shift to earlier interventions and more proactive practices.

UAA Student Conduct Officer & Clery Act Specialist - Dean of Students Office
(GF: $81.0, NGF: $0.0, Total: $81.0)
Conducts case investigations and hearings pertinent to the Student Code of conduct. Supports the readiness of UAA's Care Team and campus safety initiatives and makes referrals to appropriate resources both on and off campus. Serves as campus expert in UAA's compliance with the Jeanne Clery Act and the Campus Fire Safety Right-to-Know Act and leads UAA's compliance with the Annual Fire Safety & Security Report.

UAA ADA Compliance Educator - Disability Support Services
(GF: $81.0, NGF: $0.0, Total: $81.0)
Develops and implements a comprehensive ADA compliance training program for faculty and staff, including tools and resources. Responsible for leading an institution-wide culture shift that supports disability accommodation requests being recognized and handled in a constructive way and educates individuals on the UAA process for determining and delivering accommodations with an emphasis on recognizing the important role faculty serve in this iterative process.

UAA Protection of Minors Specialist - Environmental Health, Safety and Risk Management
(GF: $97.0, NGF: $0.0, Total: $97.0)
Supports UAA's compliance with Regent's Policy and University Regulation concerning Protection of Minors. Develops and implements Protection of Minors training and ensures required employees meet the annual training requirements. Serves as a content specialist consultant for UAA programs serving minors to minimize risks using best practices and evidence based standards.

Electronic Journal Subscriptions

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										

Access to the most current information resources and scientific knowledge is vital for University of Alaska Anchorage students, faculty, staff and researchers. Providing online access to current information resources requires ongoing annual licensing agreements with a percentage increase for each year. Access to online scholarly and research information is essential for on campus and distance education, faculty and student research, and for applying for grant funding and patent applications. In addition to serving Anchorage, the Consortium Library provides access to the students, staff and faculty in Mat Su, Valdez, Kodiak, Soldotna, and Homer and the Library manages the Alaska Library Catalog for more than 80 university, public and special libraries in Alaska. The Mat Su and Sitka school libraries are also included in the Alaska Library Catalog.

Whenever possible, journal subscriptions and other media resources are licensed and shared with all of the University of Alaska campuses to offer broader access in a more cost-effective manner.

		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Totals		266,694.8	157,617.8	4,322.7	61,350.7	13,846.6	5,625.1	19,441.3	4,490.6	1,335	37	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0001	Professor	FT	T	IT	Anchorage	9.0		Y	82,152	0	0	24,974	107,126	57,717
30-0015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,709	0	0	23,319	100,028	53,892
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,794	0	0	27,297	117,091	63,085
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,679	0	0	23,310	99,989	53,871
30-0040	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,700	0	0	19,061	81,761	44,051
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,556	0	0	19,321	82,877	44,652
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	64,120	0	0	19,492	83,612	45,048
30-0060	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,235	0	0	23,479	100,714	54,262
30-0065	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	70
30-0080	Instructor	FT	N	XX	Anchorage	9.0		Y	106,355	0	0	29,886	136,241	73,403
30-0085	Professor	FT	N	XX	Anchorage	9.0		Y	117,425	0	0	32,996	150,421	81,043
30-0095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,685	0	0	26,048	111,733	60,199
30-0100	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	47,991	0	0	14,589	62,580	33,716
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	132,359	0	0	40,237	172,596	
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	112,382	0	0	34,164	146,546	78,955
30-0120	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,630	0	0	24,816	106,446	57,350
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,387	0	0	27,174	116,561	62,800
30-0130	Term Instructor	FT	T	IT	Anchorage	9.0		Y	47,500	0	0	14,440	61,940	33,372
30-0135	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,904	0	0	27,331	117,235	63,163
30-0140	Professor	FT	T	IT	Anchorage	9.0		Y	123,400	0	0	37,514	160,914	86,696
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	122,594	0	0	37,269	159,863	86,130
30-0175	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,000	0	0	18,544	79,544	42,856
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,907	0	0	18,212	78,119	42,088
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,998	0	0	21,583	92,581	49,880
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,784	0	0	19,086	81,870	44,109
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	17,328	74,328	40,046
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,517	0	0	26,909	115,426	62,188
30-0230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,433	0	0	25,364	108,797	58,617
30-0235	Professor	FT	T	IT	Anchorage	9.0		Y	57,037	0	0	17,339	74,376	40,072
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	47,500	0	0	14,440	61,940	33,372
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,307	0	0	25,325	108,632	58,528
30-0250	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,325	0	0	24,419	104,744	50,790
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,400	0	0	18,970	81,370	43,840
30-0260	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,372	0	0	24,737	106,109	57,169
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	64,822	0	0	19,706	84,528	45,541
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,000	0	0	20,064	86,064	46,369
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,163	0	0	27,410	117,573	63,345

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0280	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	17,328	74,328	40,046
30-0290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,000	0	0	20,064	86,064	46,369
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,515	0	0	24,173	103,688	55,864
30-0305	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	132,167	0	0	37,139	169,306	91,217
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	67,310	0	0	20,462	87,772	47,289
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	129,364	0	0	39,327	168,691	90,886
30-0325	Professor	FT	T	IT	Anchorage	9.0		Y	102,523	0	0	31,167	133,690	72,029
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	60,043	0	0	18,253	78,296	42,184
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	86,642	0	0	26,339	112,981	60,871
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-0370	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	10,916	0	0	5,010	15,926	8,581
30-0375	Admin Specialist 3	FT	C	XX	Anchorage	12.0		Y	59,321	0	0	27,228	86,549	46,630
30-0380	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-0385	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,307	0	0	20,906	76,213	
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,668	0	0	20,503	65,171	35,112
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	18,464	58,691	31,621
30-0405	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,367	0	0	14,397	45,764	24,656
30-0415	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-0420	Administrative Professional 3	PT	X	XX	Anchorage	12.0		Y	88,296	0	0	33,376	121,672	65,554
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,683	0	0	19,132	60,815	32,765
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	18,464	58,691	31,621
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	115,831	0	0	35,213	151,044	81,378
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,256	0	0	26,526	113,782	61,303
30-0455	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	70
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,200	0	0	18,605	79,805	42,997
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,000	0	0	22,192	95,192	51,287
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	76,000	0	0	23,104	99,104	53,395
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,300	0	0	20,155	86,455	46,580
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,448	0	0	25,368	108,816	58,627
30-0495	Professor	FT	T	IT	Anchorage	9.0		Y	59,147	0	0	17,981	77,128	41,554
30-0500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,545	0	0	24,182	103,727	55,885
30-0505	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,071	0	0	25,254	108,325	58,363
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,827	0	0	27,611	118,438	63,811
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,473	0	0	28,112	120,585	64,968
30-0515	Student Svcs Manager 1	FT	X	XX	Anchorage	9.0		Y	61,090	0	0	23,092	84,182	22,678
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,342	0	0	22,600	96,942	52,230

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,000	0	0	18,240	78,240	42,154
30-0530	Student Success Coordinator	FT	C	XX	Anchorage	9.0		Y	35,396	0	0	16,247	51,643	27,824
30-0535	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	93,725	0	0	35,428	129,153	69,584
30-0540	Term Instructor	FT	T	IT	Anchorage	12.0		Y	76,001	0	0	23,104	99,105	53,395
30-0545	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	20,813	66,157	35,644
30-0550	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	24,271	88,481	47,671
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	32,393	118,089	63,623
30-0560	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	72,260	0	0	21,967	94,227	50,767
30-0565	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	66,810	0	0	25,254	92,064	49,602
30-0570	Communications Specialist 3	PT	C	XX	Anchorage	4.0		Y	55,307	0	0	25,386	80,693	43,475
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	120,752	0	0	36,709	157,461	16,968
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	161,648	0	0	49,141	210,789	113,567
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,107	0	0	23,441	100,548	54,173
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,754	0	0	34,885	149,639	80,621
30-0595	Professor	FT	T	IT	Anchorage	9.0		Y	132,711	0	0	40,344	173,055	93,237
30-0600	Associate Professor	FT	T	IT	Anchorage	9.0		Y	5,412	0	0	1,645	7,057	3,802
30-0605	Associate Professor	FT	T	IT	Anchorage	9.0		Y	175,750	0	0	53,428	229,178	123,475
30-0610	Admin Specialist 1	FT	C	XX	Anchorage	9.0		Y	44,907	0	0	20,612	65,519	35,300
30-0615	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,721	0	0	25,755	110,476	59,521
30-0620	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,645	0	0	24,212	103,857	55,955
30-0625	Term Instructor	FT	T	IT	Anchorage	9.0		Y	117,000	0	0	35,568	152,568	82,199
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	118,665	0	0	36,074	154,739	83,369
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,321	0	0	27,762	119,083	64,159
30-0640	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,485	0	0	28,419	121,904	39,407
30-0645	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	77,564	0	0	29,319	106,883	57,586
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	106,382	0	0	32,340	138,722	74,740
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	106,460	0	0	32,364	138,824	74,795
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,205	0	0	19,518	83,723	45,108
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	183,585	0	0	55,810	239,395	128,979
30-0670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,001	0	0	28,880	123,881	40,046
30-0675	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,000	0	0	28,880	123,880	66,743
30-0680	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	73,756	0	0	27,880	101,636	54,759
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,800	0	0	27,907	119,707	25,798

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0690	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,849	0	0	21,234	91,083	49,073
30-0695	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	24,271	88,481	47,671
30-0700	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	53,705	0	0	20,300	74,005	39,872
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,360	117,360	63,230
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	134,448	0	0	40,872	175,320	94,458
30-0715	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	133,950	0	0	40,721	174,671	94,108
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	119,984	0	0	36,475	156,459	84,296
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	122,670	0	0	37,292	159,962	86,183
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	20,520	0	0	9,419	29,939	16,130
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	151,116	0	0	45,939	197,055	106,168
30-0745	Associate Professor	FT	T	IT	Anchorage	12.0		Y	100,563	0	0	30,571	131,134	70,651
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-0755	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,076	0	0	35,895	153,971	49,773
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,092	0	0	33,468	143,560	77,346
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,072	0	0	26,166	112,238	60,471
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	156,942	0	0	47,710	204,652	110,261
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,000	0	0	22,496	96,496	51,989
30-0805	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	55,308	0	0	25,386	80,694	43,476
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,002	0	0	26,753	114,755	34,778
30-0820	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-0825	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,890	0	0	25,199	108,089	58,235
30-0830	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,863	0	0	27,477	87,340	47,056
30-0835	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,735	0	0	31,231	133,966	54,133
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,431	0	0	35,091	150,522	81,097
30-0850	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,000	0	0	21,888	93,888	50,584
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,527	0	0	26,608	114,135	61,493
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,546	0	0	24,182	103,728	55,886
30-0865	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	59,865	0	0	22,629	82,494	44,446
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,750	0	0	16,644	71,394	38,465
30-0875	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	9.0		Y	42,245	0	0	19,390	61,635	33,207
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,544	0	0	21,749	93,293	50,264
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,051	0	0	16,432	70,483	37,974
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,167	0	0	23,155	99,322	53,512
30-0895	Instructional Designer 3	FT	X	XX	Anchorage	9.0		Y	63,564	0	0	24,027	87,591	47,192
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	58,116	0	0	26,675	84,791	45,683
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,892	0	0	19,228	61,120	32,930
30-0915	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,644	0	0	24,164	76,808	41,382
30-0920	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	53,144	0	0	24,393	77,537	41,775

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0925	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,228	0	0	18,465	58,693	31,622
30-0940	Development 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-0955	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,479	0	0	30,055	95,534	51,471
30-0960	Broadcast/Media Professional 3	FT	X	XX	Anchorage	9.0		Y	54,766	0	0	20,702	75,468	40,660
30-0965	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	52,645	0	0	24,164	76,809	41,383
30-0970	Admin Generalist 3	FT	C	XX	Anchorage	9.0		Y	18,384	0	0	8,438	26,822	14,451
30-0980	Associate Director/Faculty	FT	N	XX	Anchorage	9.0		Y	114,001	0	0	32,034	146,035	78,680
30-0985	Professor	FT	T	IT	Anchorage	9.0		Y	88,628	0	0	26,943	115,571	62,267
30-0990	Professor	FT	T	IT	Anchorage	9.0		Y	52,175	0	0	15,861	68,036	36,656
30-1000	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,192	0	0	26,506	113,698	61,257
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	30,207	110,121	59,330
30-1025	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,625	0	0	23,696	75,321	40,581
30-1030	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	39,831	0	0	18,282	58,113	31,310
30-1035	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
30-1055	Professor	FT	T	IT	Anchorage	9.0		Y	42,751	0	0	12,996	55,747	30,035
30-1059	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	53,061	0	0	16,131	69,192	37,279
30-1061	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	67,001	0	0	20,368	87,369	47,072
30-1063	Fiscal Manager 1	PT	X	XX	Anchorage	12.0		Y	77,563	0	0	29,319	106,882	57,585
30-1065	Term Instructor	FT	T	IT	Anchorage	9.0		Y	70,000	0	0	21,280	91,280	49,179
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,084	0	0	23,907	75,991	40,942
30-1077	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	81,536	0	0	37,425	118,961	64,093
30-1080	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,181	0	0	21,335	91,516	49,306
30-1081	Professor	FT	T	IT	Anchorage	9.0		Y	96,065	0	0	29,204	125,269	67,492
30-1082	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,167	0	0	24,979	107,146	28,863
30-1083	Professor	FT	T	IT	Anchorage	9.0		Y	96,918	0	0	29,463	126,381	34,045
30-1084	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,001	0	0	28,880	123,881	40,046
30-1085	Associate Professor	FT	T	IT	Anchorage	12.0		Y	116,325	0	0	35,363	151,688	40,862
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	139,679	0	0	42,462	182,141	49,066
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,556	0	0	19,992	63,548	34,238
30-1089	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	37,056	0	0	11,265	48,321	26,034
30-1091	Associate Professor	FT	T	IT	Anchorage	9.0		Y	120,290	0	0	36,568	156,858	84,511
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	55,102	0	0	16,751	71,853	38,712
30-1093	Professor	FT	T	IT	Anchorage	9.0		Y	152,340	0	0	46,311	198,651	107,028
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	125,940	0	0	38,286	164,226	88,480

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,766	0	0	22,425	96,191	51,825
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	90,809	0	0	27,606	118,415	63,799
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,996	0	0	25,231	108,227	58,310
130	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1101	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,938	0	0	19,437	83,375	44,920
30-1102	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,000	0	0	21,584	92,584	49,882
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,556	0	0	38,777	166,333	80,654
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	121,237	0	0	36,856	158,093	51,106
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	36,816	0	0	16,899	53,715	28,940
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-1109	IS Professional 5A	FT	X	XX	Anchorage	9.0		Y	91,853	0	0	34,720	126,573	68,194
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	51,417	0	0	15,631	67,048	36,124
30-1112	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,655	0	0	27,086	98,741	53,199
30-1114	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-1117	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,321	0	0	19,858	85,179	45,892
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,664	0	0	21,482	92,146	49,646
30-1121	Professor	FT	T	IT	Anchorage	9.0		Y	102,841	0	0	31,264	134,105	72,252
30-1123	Professor	FT	T	IT	Anchorage	9.0		Y	89,704	0	0	27,270	116,974	63,022
30-1125	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	17,328	74,328	40,046
30-1126	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	105,001	0	0	29,505	134,506	72,468
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	119,982	0	0	36,475	156,457	84,295
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,374	0	0	13,794	59,168	31,878
30-1131	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,530	0	0	27,217	116,747	62,900
30-1133	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,101	0	0	24,047	103,148	55,573
30-1134	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,425	0	0	22,625	97,050	52,288
30-1135	Professor	FT	T	IT	Anchorage	9.0		Y	101,203	0	0	30,766	131,969	71,101
30-1136	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,003	0	0	28,881	123,884	66,745
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,371	0	0	28,385	121,756	65,599
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,387	0	0	19,878	85,265	45,938
30-1139	Professor	FT	T	IT	Anchorage	9.0		Y	92,420	0	0	28,096	120,516	64,931
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	74
30-1141	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	21,064	0	0	9,668	30,732	16,558
30-1144	Term Instructor	FT	T	IT	Anchorage	12.0		Y	48,001	0	0	14,592	62,593	33,723
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	100,875	0	0	28,346	129,221	69,621
30-1151	Professor	FT	T	IT	Anchorage	9.0		Y	59,400	0	0	18,058	77,458	41,732
30-1152	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,210	0	0	24,080	103,290	55,650
30-1153	Professor	FT	T	IT	Anchorage	9.0		Y	77,140	0	0	23,451	100,591	54,196

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1155	Professor	FT	T	IT	Anchorage	9.0		Y	82,215	0	0	24,993	107,208	57,761
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1158	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	64,411	0	0	19,581	83,992	45,253
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	83,000	0	0	25,232	108,232	58,312
30-1160	Professor	FT	T	IT	Anchorage	9.0		Y	72,000	0	0	21,888	93,888	50,584
30-1162	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-1164	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	65,790	0	0	20,000	85,790	46,221
30-1165	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,254	0	0	23,789	102,043	54,978
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,140	0	0	20,107	86,247	46,468
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,560	0	0	20,538	88,098	47,465
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,680	0	0	26,351	113,031	60,898
30-1169	Professor	FT	T	IT	Anchorage	9.0		Y	87,342	0	0	26,552	113,894	61,363
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,000	0	0	21,584	92,584	49,882
30-1171	Term Instructor	FT	T	IT	Anchorage	9.0		Y	15,220	0	0	4,627	19,847	10,693
30-1173	Associate Professor	FT	T	IT	Anchorage	9.0		Y	139,984	0	0	42,555	182,539	98,347
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,924	0	0	24,905	106,829	49,498
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	134,529	0	0	40,897	175,426	70,886
30-1176	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,163	0	0	21,938	94,101	50,699
30-1177	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,750	0	0	22,420	96,170	51,814
30-1179	Professor	FT	T	IT	Anchorage	9.0		Y	134,615	0	0	40,923	175,538	85,117
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	32,052	0	0	9,744	41,796	22,519
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,113	0	0	18,274	78,387	42,233
30-1182	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	52,084	0	0	23,907	75,991	40,942
30-1183	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,931	0	0	39,803	170,734	91,987
30-1185	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-1186	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	50,087	0	0	22,990	73,077	39,372
30-1188	Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	30	130	
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	20,813	66,157	35,644
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	56,539	0	0	15,887	72,426	39,021
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,547	0	0	29,654	127,201	68,532
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	62,864	0	0	19,111	81,975	44,166
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	17,328	74,328	40,046
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	72,000	0	0	21,888	93,888	50,584
30-1196	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,190	0	0	22,554	96,744	52,123
30-1197	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1199	Professor	FT	T	IT	Anchorage	9.0		Y	156,166	0	0	47,474	203,640	109,716
30-1200	Professor	FT	T	IT	Anchorage	9.0		Y	81,405	0	0	24,747	106,152	57,192
30-1204	Professor	FT	T	IT	Anchorage	12.0		Y	84,068	0	0	25,557	109,625	59,063

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	119,910	0	0	36,453	156,363	84,244
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,751	0	0	27,588	118,339	63,758
30-1207	Professor	FT	T	IT	Anchorage	9.0		Y	85,090	0	0	25,867	110,957	59,781
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,001	0	0	19,760	84,761	45,667
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	151,024	0	0	42,438	193,462	104,232
30-1213	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	77,563	0	0	29,319	106,882	57,585
30-1214	Professor	FT	T	IT	Anchorage	9.0		Y	83,571	0	0	25,406	108,977	58,714
30-1215	IS Professional 3A	FT	X	XX	Anchorage	11.0	**	Y	63,199	0	0	23,889	87,088	46,921
30-1216	Professor	FT	T	IT	Anchorage	9.0		Y	87,116	0	0	26,483	113,599	61,204
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	152,131	0	0	46,248	198,379	106,881
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,000	0	0	19,152	82,152	44,261
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	58,890	0	0	17,903	76,793	41,374
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	152,312	0	0	42,800	195,112	105,121
30-1223	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,200	0	0	18,605	79,805	42,997
30-1224	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,856	0	0	39,780	170,636	91,934
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	168,826	0	0	47,440	216,266	68,746
30-1226	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	27,613	100,663	54,235
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	49,103	0	0	14,927	64,030	34,498
30-1228	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	25,138	79,904	43,050
30-1229	Development 5	FT	X	XX	Anchorage	12.0		Y	99,506	0	0	37,613	137,119	73,876
30-1230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,360	117,360	63,230
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	22,454	0	0	10,306	32,760	17,650
30-1232	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	91,853	0	0	34,720	126,573	68,194
30-1234	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,858	0	0	27,317	117,175	63,131
30-1235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,400	0	0	19,882	85,282	45,948
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	70
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	141,167	0	0	42,915	184,082	99,178
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	68,326	0	0	20,771	89,097	48,003
30-1241	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,397	0	0	21,705	93,102	50,161
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,330	0	0	25,332	108,662	58,544
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	112,800	0	0	34,291	147,091	79,249
30-1244	Professor	FT	T	IT	Anchorage	9.0		Y	111,417	0	0	33,871	145,288	78,277
30-1245	Research Technician 4	FT	C	XX	Anchorage	9.0		Y	66,810	0	0	30,666	97,476	52,517
30-1246	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,891	0	0	18,511	79,402	42,780
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	59,000	0	0	17,936	76,936	41,451
30-1249	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,695	0	0	25,747	110,442	59,503
30-1250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,000	0	0	17,328	74,328	40,046
30-1251	Professor	FT	T	IT	Anchorage	9.0		Y	71,068	0	0	21,605	92,673	49,930

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	68,343	0	0	20,776	89,119	48,015
30-1253	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	85,696	0	0	32,393	118,089	63,623
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,000	0	0	19,456	83,456	44,964
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	105,297	0	0	32,010	137,307	73,977
30-1256	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	70
30-1257	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,823	0	0	23,962	102,785	55,378
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,006	0	0	23,410	100,416	54,101
30-1259	Term Instructor	FT	T	IT	Anchorage	9.0		Y	47,991	0	0	14,589	62,580	33,716
30-1260	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	71,251	0	0	21,660	92,911	25,029
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,905	0	0	23,379	100,284	54,030
30-1263	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	165,510	0	0	46,508	212,018	114,230
30-1266	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	26,169	83,182	44,816
30-1267	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,500	0	0	20,216	86,716	46,720
30-1268	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,183	0	0	16,168	69,351	37,364
30-1271	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-1272	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,700	0	0	19,061	81,761	44,051
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-1274	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	23,906	75,989	40,941
30-1275	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-1277	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-1278	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	79,124	0	0	29,909	109,033	58,744
30-1279	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-1280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,240	0	0	21,224	67,464	18,174
30-1281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,833	0	0	20,621	88,454	47,657
30-1283	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	60,442	0	0	22,847	83,289	44,874
30-1284	Professor	FT	T	IT	Anchorage	9.0		Y	85,524	0	0	25,999	111,523	60,086
30-1288	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,998	0	0	21,279	91,277	49,178
30-1290	Associate Professor	FT	T	IT	Anchorage	9.0		Y	49,550	0	0	15,063	64,613	34,812
30-1292	Professor	FT	T	IT	Anchorage	9.0		Y	92,285	0	0	28,055	120,340	58,352
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,265	0	0	16,497	70,762	38,125
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	88,581	0	0	26,929	115,510	62,234
30-1295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,011	0	0	24,019	103,030	55,510
30-1296	Professor	FT	T	IT	Anchorage	9.0		Y	26,500	0	0	8,056	34,556	18,618
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	16,383	52,076	28,057
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	92,494	0	0	28,118	120,612	64,982
30-1303	Professor	FT	T	IT	Anchorage	9.0		Y	92,500	0	0	28,120	120,620	64,987
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	59,973	0	0	18,232	78,205	42,135

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	1,950	0	0	593	2,543	1,370
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,531	0	0	23,265	99,796	53,767
30-1311	Professor	FT	T	IT	Anchorage	9.0		Y	87,680	0	0	26,655	114,335	61,601
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	109,195	0	0	33,195	142,390	76,716
30-1313	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,847	0	0	13,025	55,872	30,102
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	119,625	0	0	36,366	155,991	84,044
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	27,327	0	0	8,307	35,634	19,199
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,485	0	0	33,283	142,768	76,920
30-1317	Fiscal Professional 1	FT	C	XX	Anchorage	9.0		Y	66,810	0	0	30,666	97,476	52,517
30-1318	Professor	FT	T	IT	Anchorage	9.0		Y	88,140	0	0	26,795	114,935	61,924
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,190	0	0	25,290	108,480	58,446
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,062	0	0	20,995	90,057	48,520
30-1321	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,000	0	0	23,104	99,104	53,395
30-1322	Professor	FT	T	IT	Anchorage	9.0		Y	89,508	0	0	27,210	116,718	62,884
30-1323	Professor	FT	T	IT	Anchorage	9.0		Y	86,505	0	0	26,298	112,803	60,775
30-1325	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	165,000	0	0	46,365	211,365	113,878
30-1326	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	22,864	83,350	44,907
30-1328	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	22,864	83,350	44,907
30-1329	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,941	0	0	16,497	52,438	28,252
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	62,941	0	0	28,890	91,831	49,476
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,000	0	0	19,152	82,152	44,261
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	59,322	0	0	22,424	81,746	44,043
30-1334	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,076	0	0	26,775	114,851	61,879
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	136,752	0	0	41,573	178,325	96,077
30-1338	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,225	0	0	20,497	74,722	40,258
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	34,052	124,137	66,882
30-1340	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,012	0	0	20,202	64,214	34,597
30-1341	Professor	FT	T	IT	Anchorage	9.0		Y	92,089	0	0	27,995	120,084	64,698
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	147,744	0	0	41,516	189,260	50,984
30-1343	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	70
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	64,854	0	0	24,515	89,369	48,150
30-1345	Associate Professor	PT	T	IT	Anchorage	9.0		Y	75,405	0	0	22,923	98,328	52,976
30-1346	Professor	FT	T	IT	Anchorage	9.0		Y	105,377	0	0	32,035	137,412	74,034

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1348	Professor	FT	T	IT	Anchorage	9.0		Y	97,787	0	0	29,727	127,514	68,701
30-1349	Term Asst Professor	FT	N	XX	Anchorage	9.0		Y	86,692	0	0	24,360	111,052	59,832
30-1350	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,102	0	0	24,047	103,149	55,574
30-1351	Professor	FT	T	IT	Anchorage	9.0		Y	89,344	0	0	27,161	116,505	62,770
30-1352	Associate Director/Faculty	FT	N	XX	Anchorage	12.0		Y	72,412	0	0	20,348	92,760	49,977
30-1354	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	25,138	79,904	43,050
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,108	0	0	19,793	84,901	45,742
30-1357	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	31,783	0	0	12,014	43,797	23,597
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	95,186	0	0	28,937	124,123	66,874
30-1360	Professor	FT	T	IT	Anchorage	9.0		Y	104,340	0	0	31,719	136,059	73,305
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	71,207	0	0	21,647	92,854	50,027
30-1362	Professor	FT	T	IT	Anchorage	9.0		Y	89,398	0	0	27,177	116,575	62,807
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	94,637	0	0	28,770	123,407	66,488
30-1364	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	22,195	80,913	43,594
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	88,472	0	0	26,895	115,367	62,157
30-1366	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	149,418	0	0	41,986	191,404	103,123
30-1368	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	83,200	0	0	25,293	108,493	29,227
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,486	0	0	27,763	88,249	47,546
30-1370	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	30,207	110,121	59,330
30-1371	Professor	FT	T	IT	Anchorage	9.0		Y	86,744	0	0	26,370	113,114	60,943
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	67,562	0	0	20,539	88,101	47,466
30-1373	Assistant Professor	FT	T	IT	Soldotna	9.0		Y	90,273	0	0	27,443	117,716	63,422
30-1374	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,273	0	0	27,443	117,716	63,422
30-1375	Development 4	FT	X	XX	Soldotna	12.0		Y	88,297	0	0	33,376	121,673	65,554
30-1376	Professor	FT	T	IT	Anchorage	9.0		Y	68,090	0	0	20,699	88,789	47,837
30-1378	Professor	FT	T	IT	Anchorage	9.0		Y	77,251	0	0	23,484	100,735	54,273
30-1379	Associate Professor	FT	N	XX	Anchorage	9.0		Y	75,467	0	0	21,206	96,673	52,085
30-1380	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-1381	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,890	0	0	25,654	81,544	43,934
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,443	0	0	17,177	62,620	33,738
30-1383	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1384	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,346	0	0	25,033	107,379	57,853
30-1385	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	49,477	0	0	15,041	64,518	34,761
30-1386	Professor	FT	T	IT	Anchorage	9.0		Y	97,225	0	0	29,556	126,781	68,306
30-1387	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	78,353	0	0	29,617	107,970	58,171
30-1388	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	19,760	84,760	45,666
30-1390	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,430	0	0	25,363	108,793	58,615

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1391	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,544	0	0	21,749	93,293	50,264
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,860	0	0	20,933	89,793	48,378
30-1393	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,194	0	0	20,427	87,621	47,208
30-1394	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	120,001	0	0	36,480	156,481	84,308
30-1395	Associate Professor	FT	T	IT	Anchorage	9.0		Y	142,750	0	0	43,396	186,146	100,290
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	6,754	0	0	2,053	8,807	4,745
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	120,017	0	0	33,725	153,742	82,832
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	89,777	0	0	27,292	117,069	63,074
30-1399	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	65,562	0	0	19,931	85,493	46,061
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,895	0	0	31,584	135,479	72,992
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,000	0	0	21,584	92,584	49,882
30-1403	Professor	FT	T	IT	Anchorage	9.0		Y	148,390	0	0	45,111	193,501	104,253
30-1404	Admin Specialist 2	FT	C	XX	Anchorage	9.0		Y	68,161	0	0	31,286	99,447	53,579
30-1405	Fac Svcs-MO&U Supervisor 3	PT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	153,246	0	0	46,587	199,833	107,665
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	96,608	0	0	29,369	125,977	67,873
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	95,000	0	0	26,695	121,695	65,566
30-1411	Professor	FT	T	IT	Anchorage	9.0		Y	60,000	0	0	18,240	78,240	42,154
30-1412	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	63,564	0	0	24,027	87,591	47,192
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	51,053	0	0	23,433	74,486	40,131
30-1414	Professor	FT	T	IT	Anchorage	9.0		Y	110,910	0	0	33,717	144,627	77,921
30-1415	Professor	FT	T	IT	Anchorage	9.0		Y	94,884	0	0	28,845	123,729	66,662
30-1417	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,232	0	0	26,823	115,055	61,989
30-1418	Term Asst Professor	FT	N	XX	Anchorage	9.0		Y	93,095	0	0	26,160	119,255	64,251
30-1419	Instructor	FT	T	IT	Anchorage	9.0		Y	63,263	0	0	19,232	82,495	44,446
30-1420	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,221	0	0	17,395	74,616	40,201
30-1421	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-1422	Professor	FT	T	IT	Anchorage	9.0		Y	92,264	0	0	28,048	120,312	64,821
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,771	0	0	22,122	94,893	51,126
30-1424	Professor	FT	T	IT	Anchorage	9.0		Y	107,800	0	0	32,771	140,571	75,736
30-1425	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,000	0	0	20,976	89,976	48,477
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	41,856	0	0	19,212	61,068	32,902
30-1427	Instructor	FT	T	IT	Anchorage	9.0		Y	56,100	0	0	17,054	73,154	39,413
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-1429	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	20,586	0	0	9,449	30,035	16,182
30-1430	Associate Professor	FT	N	XX	Anchorage	12.0		Y	105,900	0	0	29,758	135,658	73,089
30-1432	Professor	FT	T	IT	Anchorage	9.0		Y	94,855	0	0	28,836	123,691	66,641

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1433	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,202	0	0	29,853	128,055	68,993
30-1434	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	22,092	70,223	37,834
30-1437	Professor	FT	T	IT	Anchorage	9.0		Y	129,202	0	0	39,277	168,479	90,772
30-1438	Professor	FT	T	IT	Anchorage	9.0		Y	141,674	0	0	43,069	184,743	99,534
30-1439	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,222	0	0	25,907	111,129	59,873
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	113,671	0	0	34,556	148,227	79,861
30-1442	Professor	FT	T	IT	Anchorage	9.0		Y	91,671	0	0	27,868	119,539	64,404
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-1444	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-1445	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,712	0	0	24,840	106,552	57,407
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,061	0	0	20,387	87,448	47,115
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,673	0	0	21,882	69,555	37,474
30-1448	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	19,760	84,760	45,666
30-1449	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	78,473	0	0	23,856	102,329	55,132
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-1451	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-1452	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	14,397	45,763	24,656
30-1453	Professor	FT	T	IT	Anchorage	9.0		Y	89,893	0	0	27,327	117,220	63,155
30-1454	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,036	0	0	23,419	100,455	54,122
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	137,359	0	0	38,598	175,957	94,801
30-1456	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	19,760	84,760	45,666
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	7,668	0	0	2,331	9,999	5,387
30-1458	Professor	FT	T	IT	Anchorage	9.0		Y	144,698	0	0	43,988	188,686	101,659
30-1459	Professor	FT	T	IT	Anchorage	9.0		Y	177,394	0	0	53,928	231,322	124,630
30-1461	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	40,352	0	0	15,253	55,605	29,958
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	57,000	0	0	17,328	74,328	40,046
30-1463	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,831	0	0	18,282	58,113	31,310
30-1464	Professor	FT	T	IT	Anchorage	9.0		Y	66,948	0	0	20,352	87,300	47,035
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	22,864	83,350	44,907
30-1466	Professor	FT	T	IT	Anchorage	9.0		Y	134,609	0	0	40,921	175,530	94,571
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	37,947	0	0	11,536	49,483	26,660
30-1468	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	83,600	0	0	23,492	107,092	57,698
30-1469	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	98,246	0	0	29,867	128,113	69,024
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	92,788	0	0	35,074	127,862	68,889
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	82,347	0	0	31,127	113,474	61,137

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1473	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	48,057	0	0	18,166	66,223	35,679
30-1475	Associate Professor	FT	T	IT	Soldotna	9.0		Y	76,858	0	0	23,365	100,223	53,997
30-1476	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,631	0	0	22,992	98,623	53,135
30-1477	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,003	0	0	21,889	93,892	50,586
30-1479	Instructor	FT	T	IT	Anchorage	9.0		Y	51,001	0	0	15,504	66,505	35,831
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,417	0	0	19,010	60,427	32,556
30-1481	Professor	FT	N	XX	Anchorage	9.0		Y	67,000	0	0	18,827	85,827	46,241
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	29,194	0	0	8,875	38,069	20,511
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	128,568	0	0	39,085	167,653	90,327
30-1485	Professor	FT	T	IT	Anchorage	9.0		Y	107,001	0	0	32,528	139,529	75,174
30-1486	Administrative Management 5	FT	X	XX	Anchorage	9.0		Y	139,547	0	0	52,749	192,296	103,604
30-1488	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,949	0	0	20,352	87,301	47,035
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	58,115	0	0	26,675	84,790	45,683
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	129,417	0	0	39,343	168,760	90,923
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	162,000	0	0	49,248	211,248	113,815
30-1496	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,327	0	0	35,363	151,690	40,864
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,746	0	0	25,763	110,509	59,539
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,360	117,360	63,230
30-1502	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	82,347	0	0	31,127	113,474	61,137
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	53,705	0	0	24,651	78,356	42,216
30-1505	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	79,864	0	0	24,279	104,143	22,443
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,357	0	0	22,301	95,658	51,538
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	23,438	74,502	40,140
30-1508	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,228	0	0	18,465	58,693	31,622
30-1509	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,929	0	0	25,514	109,443	58,965
30-1510	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	23,092	84,182	45,355
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	52,711	0	0	19,925	72,636	39,134
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	100	0	0	46	146	
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,889	0	0	25,653	81,542	43,933
30-1516	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	53,810	0	0	24,699	78,509	42,299
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	70,220	0	0	26,543	96,763	52,133
30-1518	Fiscal Technician 4	FT	C	XX	Anchorage	9.0		Y	49,588	0	0	22,761	72,349	38,980
30-1520	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	77,563	0	0	35,601	113,164	60,970
30-1521	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	54,766	0	0	20,702	75,468	40,660

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1522	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,750	0	0	26,068	111,818	60,245
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,148	0	0	31,965	137,113	73,873
30-1524	Administrative Management 5	FT	X	XX	Anchorage	9.0		Y	135,470	0	0	51,208	186,678	100,577
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,074	0	0	30,726	131,800	71,010
30-1536	Professor	FT	T	IT	Anchorage	9.0		Y	81,655	0	0	24,823	106,478	57,367
30-1538	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	48,132	0	0	22,093	70,225	37,835
30-1556	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	185,955	0	0	52,253	238,208	128,340
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	95,681	0	0	29,087	124,768	67,222
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,200	0	0	16,477	70,677	38,079
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,979	0	0	19,754	84,733	45,652
30-1570	Professor	FT	T	IT	Anchorage	9.0		Y	36,491	0	0	11,093	47,584	25,637
30-1574	Associate Professor	FT	T	IT	Anchorage	9.0		Y	134,607	0	0	40,921	175,528	94,570
30-1576	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,304	0	0	29,276	125,580	67,659
30-1578	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	65,000	0	0	19,760	84,760	45,666
30-1580	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,598	0	0	19,942	85,540	46,087
30-1582	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,736	0	0	24,544	105,280	56,722
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-1586	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,000	0	0	21,280	91,280	49,179
30-1588	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	81,535	0	0	30,820	112,355	60,534
30-1592	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	54,767	0	0	25,138	79,905	43,051
30-1594	Training & Development 2	FT	C	XX	Anchorage	12.0		Y	37,998	0	0	17,441	55,439	29,869
30-1596	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,210	0	0	22,864	98,074	52,840
30-1598	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	33,856	0	0	10,292	44,148	17,839
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,195	0	0	21,663	68,858	37,099
30-1602	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	44,009	0	0	13,379	57,388	30,919
30-1604	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,157	0	0	21,632	92,789	49,992
30-1606	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,120	0	0	24,356	104,476	56,289
30-1610	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,948	0	0	20,352	87,300	47,035
30-1612	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,000	0	0	30,096	129,096	69,553
30-1616	Associate Director/Faculty	FT	N	XX	Anchorage	12.0		Y	129,407	0	0	36,363	165,770	66,984
30-1618	Professor	FT	T	IT	Anchorage	9.0		Y	124,863	0	0	37,958	162,821	87,724
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,659	0	0	23,000	98,659	53,155
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,250	0	0	30,476	130,726	70,432
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,462	0	0	22,028	94,490	5,091
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,766	0	0	33,673	144,439	77,820
30-1628	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,546	0	0	24,486	105,032	56,588

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,334	0	0	23,510	100,844	54,332
30-1632	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,849	0	0	21,234	91,083	49,073
30-1634	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,849	0	0	21,234	91,083	49,073
30-1636	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,962	0	0	21,876	93,838	50,557
30-1638	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,901	0	0	20,338	87,239	47,002
30-1640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,666	0	0	27,562	118,228	63,698
30-1642	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,542	0	0	27,221	116,763	62,909
30-1644	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,286	0	0	19,409	61,695	33,240
30-1646	Instructor	FT	T	IT	Anchorage	9.0		Y	61,166	0	0	18,594	79,760	42,973
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	8,043	0	0	3,692	11,735	6,323
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	42,760	0	0	19,627	62,387	33,612
30-1652	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	35,857	0	0	10,901	46,758	25,192
30-1654	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,694	0	0	19,667	84,361	45,451
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-1658	Professor	FT	T	IT	Anchorage	9.0		Y	100,904	0	0	30,675	131,579	70,891
30-1660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	96,001	0	0	29,184	125,185	67,446
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,000	0	0	22,800	97,800	52,692
30-1664	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,900	0	0	24,898	106,798	57,540
30-1666	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,100	0	0	21,918	94,018	50,654
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	59,904	0	0	22,644	82,548	44,475
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,320	0	0	21,377	91,697	41,993
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	23,696	75,322	40,581
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	28,737	104,761	56,442
30-1676	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	66,948	0	0	20,352	87,300	47,035
30-1678	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,870	0	0	23,976	102,846	49,870
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,000	0	0	20,368	87,368	47,072
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	205,001	0	0	57,605	262,606	141,485
30-1686	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,640	0	0	31,203	133,843	69,947
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	122,968	0	0	37,382	160,350	86,392
30-1690	Administrative Professional 2	FT	X	XX	Anchorage	9.0		Y	75,275	0	0	28,454	103,729	55,886
30-1692	Associate Professor	FT	T	IT	Anchorage	9.0		Y	154,208	0	0	46,879	201,087	108,340
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,415	0	0	26,878	115,293	62,117
30-1696	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,348	0	0	27,466	117,814	63,475
30-1697	Associate Professor	FT	T	IT	Anchorage	9.0		Y	117,967	0	0	35,862	153,829	82,879
30-1698	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,847	0	0	22,449	96,296	51,882
30-1699	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1701	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	63,354	0	0	19,260	82,614	44,510
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	40,227	0	0	18,464	58,691	31,621
30-1703	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	59,322	0	0	27,229	86,551	46,631
30-1705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,413	0	0	26,270	112,683	60,711
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	118,151	0	0	35,918	154,069	83,008
30-1707	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	49,087	0	0	22,531	71,618	38,586
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,002	0	0	20,977	89,979	2,425
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,262	0	0	23,184	99,446	53,579
30-1710	Administrative Professional 2	FT	X	XX	Anchorage	9.0		Y	75,275	0	0	28,454	103,729	55,886
30-1711	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,722	0	0	25,451	109,173	58,819
30-1712	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-1714	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,815	0	0	32,472	139,287	75,044
30-1715	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,382	0	0	32,340	138,722	74,740
30-1716	Term Assoc Professor	FT	T	IT	Anchorage	12.0		Y	54,867	0	0	16,680	71,547	38,548
30-1717	IS Professional 3A	FT	C	XX	Anchorage	9.0		Y	62,295	0	0	28,593	90,888	48,968
30-1718	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,105	0	0	22,224	95,329	51,361
30-1719	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,948	0	0	20,352	87,300	47,035
30-1720	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,690	0	0	25,138	107,828	55,190
30-1721	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	85,759	0	0	26,071	111,830	60,251
30-1722	Dean (Academic)	FT	S	XX	Anchorage	9.0		Y	195,000	0	0	54,795	249,795	134,583
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	108,000	0	0	32,832	140,832	75,876
30-1724	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,731	0	0	23,326	100,057	53,908
30-1725	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	64,210	0	0	24,271	88,481	47,671
30-1726	Research Professional 3	FT	X	XX	Anchorage	9.0		Y	100	0	0	38	138	
30-1727	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	51,626	0	0	19,515	71,141	27,980
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	47,497	0	0	14,439	61,936	33,369
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	51,746	0	0	15,731	67,477	36,355
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-1731	Term Instructor	FT	T	IT	Anchorage	9.0		Y	64,001	0	0	19,456	83,457	
30-1732	Communications Specialist 1	PT	C	XX	Anchorage	12.0		Y	17,847	0	0	8,192	26,039	14,029
30-1733	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,184	0	0	22,856	98,040	
30-1734	Development 4	PT	X	XX	Anchorage	12.0		Y	76,024	0	0	28,737	104,761	56,442
30-1735	Term Instructor	FT	T	IT	Anchorage	9.0		Y	54,490	0	0	16,565	71,055	38,283
30-1736	Admin Specialist 1	PT	C	XX	Anchorage	12.0		Y	53,707	0	0	24,652	78,359	8,022
30-1738	Admin Specialist 1	PT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-1740	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,208	0	0	19,215	82,423	44,407
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,534	0	0	18,402	78,936	42,529
30-1744	Development 4	PT	X	XX	Anchorage	12.0		Y	94,661	0	0	35,782	130,443	70,279
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	123,864	0	0	46,821	170,685	91,960
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	125,092	0	0	47,285	172,377	92,872
30-1749	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	95,597	0	0	36,136	131,733	14,195
30-1750	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	89,388	0	0	25,118	114,506	43,802
30-1751	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	51,064	0	0	23,438	74,502	40,140
30-1752	Instructor	FT	T	IT	Anchorage	9.0		Y	59,758	0	0	18,166	77,924	41,983
30-1753	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	76,835	0	0	29,044	105,879	41,072
30-1754	Instructor	FT	T	IT	Anchorage	9.0		Y	34,200	0	0	10,397	44,597	24,028
30-1755	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	75,276	0	0	28,454	103,730	55,887
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	67,365	0	0	20,479	87,844	47,328
30-1757	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	58,115	0	0	21,967	80,082	43,146
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,624	0	0	21,774	93,398	50,320
30-1759	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	90,086	0	0	34,053	124,139	66,883
30-1760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,111	0	0	23,138	99,249	53,473
30-1761	Training & Development 2	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-1762	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	53,706	0	0	24,651	78,357	42,217
30-1763	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	64,209	0	0	24,271	88,480	47,671
30-1764	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	49,587	0	0	22,760	72,347	38,979
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	52,402	0	0	15,930	68,332	36,815
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	50,623	0	0	15,389	66,012	35,565
30-1770	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	43,246	0	0	13,147	56,393	30,383
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	58,944	0	0	17,919	76,863	41,412
30-1774	Instructor	FT	T	IT	Anchorage	9.0		Y	57,449	0	0	17,464	74,913	40,361
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,360	117,360	63,230
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	16,383	52,076	28,057
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-2125	Professor	FT	T	IT	Anchorage	9.0		Y	66,663	0	0	20,266	86,929	46,835
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	143,542	0	0	43,637	187,179	90,762
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	
30-2190	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	155,000	0	0	43,555	198,555	106,976
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	26,853	0	0	12,326	39,179	21,109

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3006	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	90,979	0	0	34,390	125,369	67,545
30-3015	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	63,000	0	0	19,152	82,152	44,261
30-3020	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	36,816	0	0	16,899	53,715	28,940
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	186,637	0	0	52,445	239,082	128,811
30-3045	Research Professional 1	FT	C	XX	Anchorage	9.0		Y	49,089	0	0	22,532	71,621	3,859
30-3052	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,000	0	0	16,720	71,720	38,641
30-3075	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	98,488	0	0	37,228	135,716	18,280
30-3080	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	70,891	0	0	21,551	92,442	2,491
30-3085	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	27,613	100,663	18,982
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	64,640	0	0	24,434	89,074	35,993
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	17,742	0	0	6,706	24,448	3,293
30-3101	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,655	0	0	27,086	98,741	53,199
30-3105	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	99,508	0	0	37,614	137,122	18,469
30-3110	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	20,813	66,157	35,644
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	79
30-3130	Associate Professor	FT	T	IT	Anchorage	9.0		Y	5,793	0	0	1,761	7,554	4,070
30-3135	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	26,572	0	0	12,197	38,769	20,888
30-3145	Professor	FT	T	IT	Anchorage	9.0		Y	115,936	0	0	35,245	151,181	81,452
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	80,839	0	0	30,557	111,396	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	30,054	95,532	51,470
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	180,000	0	0	50,580	230,580	124,230
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	160,035	0	0	44,970	205,005	110,451
30-3212	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	151,133	0	0	57,128	208,261	112,205
30-3213	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	64,854	0	0	29,768	94,622	50,980
30-3215	Associate Professor	FT	T	IT	Anchorage	12.0		Y	69,750	0	0	21,204	90,954	49,004
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,719	0	0	26,952	85,671	46,157
30-3227	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,545	0	0	24,182	103,727	55,885
30-3228	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	60,487	0	0	22,864	83,351	44,907
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-3230	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	117,447	0	0	33,003	150,450	81,058
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-3232	Term Asst Professor	FT	T	IT	Anchorage	12.0		Y	34,333	0	0	10,437	44,770	24,121
30-3233	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-3234	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	11,553	0	0	5,303	16,856	9,082

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3235	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	84,032	0	0	31,764	115,796	62,388
30-3240	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	59,904	0	0	27,496	87,400	47,089
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	24,271	88,481	47,671
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	32,393	118,089	63,623
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	76,836	0	0	29,044	105,880	57,045
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	79
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	22,760	72,347	38,979
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	18,655	59,298	31,948
30-4005	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,627	0	0	20,255	86,882	46,810
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	77,564	0	0	29,319	106,883	14,396
30-4036	Professor	FT	T	IT	Anchorage	9.0		Y	98,513	0	0	29,948	128,461	69,211
30-4045	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	181,028	0	0	50,869	231,897	124,940
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	93,725	0	0	35,428	129,153	17,396
30-4065	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,131	0	0	22,840	97,971	52,784
30-4072	Associate Professor	FT	T	IT	Anchorage	9.0		Y	49,860	0	0	15,157	65,017	35,029
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,301	0	0	19,244	82,545	44,473
30-4075	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,831	0	0	18,282	58,113	31,310
30-4105	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-4120	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	58,719	0	0	22,196	80,915	43,595
30-4125	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	26,803	97,710	52,644
30-4130	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	84,032	0	0	38,571	122,603	66,055
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	28,454	103,729	55,886
30-4165	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	57,574	0	0	21,763	79,337	42,745
30-4170	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	55,890	0	0	21,126	77,016	41,494
30-4171	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,800	0	0	18,268	58,068	31,285
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-4752	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,440	0	0	22,326	95,766	51,596
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	30,170	0	0	13,848	44,018	23,716
30-5010	Professor	FT	T	IT	Anchorage	9.0		Y	120,471	0	0	36,623	157,094	84,638
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	14,397	45,763	24,656
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	105,880	0	0	32,188	138,068	74,387

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5040	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,357	0	0	28,077	120,434	64,887
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	76,000	0	0	23,104	99,104	53,395
30-5085	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,000	0	0	23,104	99,104	53,395
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	47,195	0	0	21,663	68,858	37,099
30-5100	Library Technician 3	PT	C	XX	Anchorage	12.0		Y	40,227	0	0	18,464	58,691	31,621
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5140	Professor	FT	T	IT	Anchorage	9.0		Y	79,180	0	0	24,071	103,251	55,629
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,700	0	0	14,550	46,250	24,918
30-5165	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	172,939	0	0	48,596	221,535	119,357
30-5175	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,645	0	0	24,164	76,809	41,383
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,162	0	0	25,765	93,927	50,605
30-5185	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	198,000	0	0	55,638	253,638	136,653
30-5210	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	101,893	0	0	38,516	140,409	75,649
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	27,613	100,663	54,235
30-5220	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	120,206	0	0	45,438	165,644	89,244
30-5225	Term Assoc Professor	FT	N	XX	Anchorage	12.0		Y	182,011	0	0	51,145	233,156	125,618
30-5235	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	140,001	0	0	39,340	179,341	96,624
30-5240	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	97,532	0	0	36,867	134,399	72,411
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	72,684	0	0	20,424	93,108	50,164
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	127,587	0	0	48,228	175,815	94,724
30-5258	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	205,000	0	0	57,605	262,605	141,484
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,793	0	0	33,377	143,170	77,136
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	64,855	0	0	24,515	89,370	48,150
30-5268	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	42,217
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	87,443	0	0	33,053	120,496	64,920
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	59,904	0	0	27,496	87,400	47,089
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,144	0	0	24,393	77,537	41,775
30-5276	Provost	FT	O	XX	Anchorage	12.0		Y	217,568	0	0	61,137	278,705	150,159
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	79,913	0	0	30,207	110,120	59,330
30-5279	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	42,217
30-5281	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,402	0	0	26,874	115,276	62,108
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,443	0	0	17,177	62,620	33,738
30-5286	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	71,655	0	0	27,086	98,741	53,199

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5287	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,780	0	0	21,013	66,793	35,986
30-5288	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	43,146	0	0	13,116	56,262	30,312
30-5289	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	55,306	0	0	25,385	80,691	43,474
30-5291	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	110,000	0	0	30,910	140,910	75,918
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	24,751	90,229	48,613
30-5294	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5296	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-5297	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	30,506	111,210	59,917
30-5298	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	83,158	0	0	31,434	114,592	61,739
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	82,082	0	0	31,027	113,109	60,940
30-5309	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,719	0	0	22,196	80,915	43,595
30-5310	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	112,134	0	0	42,387	154,521	83,252
30-5311	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	88,296	0	0	33,376	121,672	65,554
30-5316	Professor	FT	T	IT	Anchorage	9.0		Y	120,517	0	0	36,637	157,154	84,670
30-5318	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	18,464	58,691	31,621
30-5319	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-5320	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	37,614	137,121	73,877
30-5322	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	139,742	0	0	39,268	179,010	96,446
30-5324	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,997	0	0	21,279	91,276	49,177
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,700	0	0	14,550	46,250	24,918
30-5332	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	70,908	0	0	32,547	103,455	
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	29,908	109,031	58,743
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5545	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	69,997	0	0	21,279	91,276	49,177
30-5575	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	24,704	0	0	11,339	36,043	19,419
30-5615	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-5690	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	94,660	0	0	35,781	130,441	70,278
30-5700	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	42,217
30-5709	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	76,000	0	0	23,104	99,104	53,395
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	51,625	0	0	23,696	75,321	40,581
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,000	0	0	23,104	99,104	53,395
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	124,323	0	0	37,794	162,117	87,344

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,674	0	0	21,882	69,556	37,475
30-5717	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	24,890	79,116	42,626
30-5718	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	155,000	0	0	43,555	198,555	106,976
30-5720	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	22,195	80,913	43,594
30-5721	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	35,074	127,863	68,889
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	134,130	0	0	40,776	174,906	94,235
30-5724	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	108,000	0	0	30,348	138,348	74,538
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-5726	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,916	0	0	31,286	134,202	72,304
30-5728	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	128,909	0	0	36,223	165,132	88,969
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	76,000	0	0	23,104	99,104	53,395
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,089	0	0	23,092	84,181	45,354
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	77,563	0	0	29,319	106,882	57,585
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	156,561	0	0	43,994	200,555	108,054
30-5733	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-5734	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	26,675	84,790	45,683
30-5735	Professor	FT	T	IT	Anchorage	9.0		Y	111,332	0	0	33,845	145,177	78,217
30-5736	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	76,000	0	0	23,104	99,104	53,395
30-5737	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,588	0	0	23,891	102,479	55,213
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	81,536	0	0	30,821	112,357	60,535
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	128,297	0	0	39,002	167,299	90,136
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	195,706	0	0	54,993	250,699	135,070
30-5744	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	73,757	0	0	33,854	107,611	57,978
30-5746	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	66,810	0	0	25,254	92,064	49,602
30-5747	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	59,321	0	0	22,423	81,744	44,041
30-5752	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	59,322	0	0	22,424	81,746	44,043
30-5753	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,063	0	0	23,438	74,501	40,139
30-5760	Professor	FT	T	IT	Anchorage	12.0		Y	110,237	0	0	33,512	143,749	77,448
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	110,375	0	0	31,015	141,390	76,177
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-5764	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	128,251	0	0	36,039	164,290	88,515
30-5770	Library Professional 4	FT	X	XX	Anchorage	12.0		Y	94,660	0	0	35,781	130,441	70,278
30-5772	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	76,000	0	0	23,104	99,104	53,395
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	14,397	45,763	24,656
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	31,366	0	0	14,397	45,763	24,656
30-6040	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	16,908	53,745	28,956
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,031	0	0	31,764	115,795	62,387

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6085	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	22,891	0	0	10,507	33,398	17,994
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-6103	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	42,217
30-6104	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	100	0	0	28	128	
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	31,090	0	0	14,270	45,360	24,439
30-6106	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	20,813	66,157	35,644
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	83,158	0	0	38,170	121,328	65,368
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	23,438	74,502	40,140
30-6130	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	73,756	0	0	27,880	101,636	54,759
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	21,013	66,794	35,987
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,228	0	0	18,465	58,693	31,622
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	78,353	0	0	29,617	107,970	58,171
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	66,124	0	0	30,351	96,475	51,978
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	75,276	0	0	28,454	103,730	55,887
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	65,478	0	0	24,751	90,229	48,613
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	36,816	0	0	13,916	50,732	27,333
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	56,391	0	0	21,316	77,707	41,866
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	59,322	0	0	22,424	81,746	44,043
30-6186	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	40,670	0	0	15,373	56,043	30,194
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	58,115	0	0	21,967	80,082	43,146
30-6189	Communications Specialist 3	FT	C	XX	Anchorage	10.0		Y	49,088	0	0	22,531	71,619	38,586
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	60,487	0	0	22,864	83,351	44,907
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	45,444	0	0	17,178	62,622	33,739
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-6210	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	119,060	0	0	45,005	164,065	88,394
30-6225	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	94,661	0	0	35,782	130,443	70,279
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	61,714	0	0	28,327	90,041	48,512
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	76,023	0	0	28,737	104,760	56,442
30-6250	Communications Specialist	FT	X	XX	Anchorage	12.0		Y	64,854	0	0	24,515	89,369	48,150

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	4													
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	23,906	75,989	40,941
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	108,805	0	0	41,128	149,933	80,780
30-6280	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,343	0	0	20,812	66,155	35,643
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,209	0	0	24,271	88,480	47,671
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	88,295	0	0	33,376	121,671	65,553
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	107,785	0	0	40,743	148,528	80,023
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	52,712	0	0	19,925	72,637	39,135
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,031	0	0	31,764	115,795	62,387
30-6312	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	22,890	0	0	10,507	33,397	17,993
30-6313	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,239	0	0	21,224	67,463	36,347
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,645	0	0	24,164	76,809	41,383
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-6329	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	55,889	0	0	21,126	77,015	41,494
30-6330	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	59,322	0	0	22,424	81,746	44,043
30-6331	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	22,816	0	0	8,624	31,440	16,939
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,124	0	0	24,995	91,119	49,092
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	34,052	124,137	66,882
30-6338	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-6340	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	22,195	80,913	43,594
30-6343	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	42,050	0	0	15,895	57,945	31,219
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	21,013	66,794	35,987
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-6349	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	20,813	66,157	35,644
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	21,013	66,794	35,987
30-6351	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-6352	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	58,719	0	0	22,196	80,915	43,595
30-6353	IS Professional 2A	FT	C	XX	Anchorage	12.0		Y	77,564	0	0	35,602	113,166	60,971
30-6355	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	22,761	72,349	38,980
30-6357	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	55,307	0	0	20,906	76,213	41,062
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,872	0	0	21,973	69,845	37,631
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-6363	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	
30-6364	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	70,221	0	0	26,544	96,765	52,134

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	21,013	66,794	35,987
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	61,036	0	0	23,072	84,108	45,315
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,083	0	0	25,561	109,644	59,073
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	119,582	0	0	45,202	164,784	88,781
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	28,179	102,726	55,346
30-6370	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	26,169	83,182	44,816
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,160	0	0	19,810	62,970	33,927
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	175,000	0	0	66,150	241,150	129,925
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,086	0	0	22,989	73,075	39,371
30-6379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-6383	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	93,724	0	0	35,428	129,152	69,584
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	32,393	118,089	63,623
30-6387	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	39,270	0	0	18,025	57,295	30,869
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,574	0	0	22,754	72,328	38,968
30-6389	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,908	0	0	20,613	65,521	35,301
30-6390	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	58,719	0	0	26,952	85,671	46,157
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	18,655	59,298	31,948
30-6392	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,321	0	0	22,423	81,744	
30-6393	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	53,180	0	0	20,102	73,282	
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,031	0	0	31,764	115,795	62,387
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	100	0	0	28	128	69
30-6396	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6398	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-6399	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	58,116	0	0	21,968	80,084	43,147
30-6400	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	47,196	0	0	21,663	68,859	37,099
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,719	0	0	26,952	85,671	46,157
30-6402	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	22,864	83,350	44,907
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	24,294	0	0	11,151	35,445	19,097
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	61,714	0	0	23,328	85,042	45,818
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,135	0	0	21,635	68,770	37,051
30-6406	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	64,855	0	0	24,515	89,370	48,150
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	31,311
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	21,223	67,461	36,346
30-6409	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	58,116	0	0	21,968	80,084	43,147

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6410	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	78,354	0	0	29,618	107,972	58,172
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	61,671	0	0	23,312	84,983	45,787
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	95,597	0	0	36,136	131,733	70,974
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	21,010	66,783	35,981
30-6414	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	179,000	0	0	50,299	229,299	123,540
30-6415	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	49,588	0	0	18,744	68,332	36,815
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	31,764	115,796	62,388
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	104,582	0	0	39,532	144,114	
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	14,103	0	0	5,331	19,434	10,471
30-6421	Physical Health Provider 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-6422	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	24,751	90,229	48,613
30-6424	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	94,661	0	0	35,782	130,443	70,279
30-6425	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	51,063	0	0	23,438	74,501	40,139
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	33,704	0	0	15,470	49,174	26,494
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	57,013	0	0	21,551	78,564	42,328
30-6428	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	25,138	79,904	
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	70,593	0	0	26,684	97,277	
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,312	0	0	20,798	66,110	35,618
30-6575	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,054	0	0	18,920	68,974	37,161
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,312	0	0	20,798	66,110	35,618
30-6600	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	49,574	0	0	18,739	68,313	
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-6645	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-6650	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	50,087	0	0	22,990	73,077	39,372
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	41,829	0	0	19,200	61,029	32,881
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,007	0	0	20,199	64,206	34,592
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,705	0	0	20,300	74,005	39,872
30-6715	Athletics Coach 2	FT	X	XX	Anchorage	12.0		Y	73,758	0	0	27,881	101,639	54,760
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-6725	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	117,852	0	0	44,548	162,400	87,497
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	80,683	0	0	37,033	117,716	63,422

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6745	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	55,308	0	0	20,906	76,214	41,062
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-6775	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	21,888	0	0	10,047	31,935	17,206
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-6825	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,054	0	0	18,920	68,974	37,161
30-6850	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	69,513	0	0	26,276	95,789	51,609
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,444	0	0	17,178	62,622	33,739
30-6886	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	21,010	66,783	35,981
30-6888	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,705	0	0	20,300	74,005	39,872
30-6953	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	127,587	0	0	48,228	175,815	
30-6955	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	64,209	0	0	29,472	93,681	50,473
30-6959	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	162,144	0	0	45,562	207,706	111,906
30-6962	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6964	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	34,080	0	0	15,643	49,723	26,789
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	43,208	0	0	19,832	63,040	33,964
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	93,724	0	0	35,428	129,152	69,584
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,343	0	0	20,812	66,155	35,643
30-6975	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	84,031	0	0	31,764	115,795	62,387
30-6977	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	23,906	75,989	40,941
30-6979	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-6981	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-6983	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	37,614	137,121	73,877
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	41,480	0	0	19,039	60,519	32,606
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,890	0	0	25,654	81,544	43,934
30-6990	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	32,393	118,089	63,623
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	18,655	59,298	31,948
30-6993	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	53,705	0	0	24,651	78,356	42,216
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,143	0	0	24,393	77,536	41,774
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	51,063	0	0	23,438	74,501	40,139
30-7000	Chancellor	FT	O	XX	Anchorage	12.0		Y	299,600	0	0	84,188	383,788	206,774
30-7015	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	63,006

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7025	Senior Administrator Director	FT	S	XX	Anchorage	12.0		Y	105,000	0	0	29,505	134,505	72,468
30-7105	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	89,169	0	0	33,706	122,875	66,202
30-7110	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	68,827	0	0	26,017	94,844	51,099
30-7115	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,012	0	0	26,169	83,181	44,816
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	29,908	109,031	58,743
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,160	0	0	19,810	62,970	33,927
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	16,908	53,745	28,956
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	18,836	59,874	32,259
30-7230	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	16,908	53,745	28,956
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,367	0	0	14,397	45,764	24,656
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	26,952	85,670	46,157
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,225	0	0	24,889	79,114	42,624
30-7349	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	76,023	0	0	28,737	104,760	56,442
30-7352	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	55,890	0	0	21,126	77,016	
30-7353	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	66,123	0	0	24,994	91,117	49,091
30-7354	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-7355	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	98,667	0	0	29,995	128,662	55,455
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	58,115	0	0	21,967	80,082	43,146
30-7357	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	30,207	110,121	59,330
30-7358	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	45,312	0	0	17,128	62,440	33,641
30-7359	Communications Manager 1	FT	X	XX	Anchorage	12.0		Y	65,479	0	0	24,751	90,230	48,613
30-7361	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	50,565	0	0	19,114	69,679	37,541
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	50,565	0	0	19,114	69,679	37,541
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	53,144	0	0	20,088	73,232	39,455
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	34,008	0	0	15,610	49,618	26,733
30-7370	Development 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7371	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	62,296	0	0	23,548	85,844	46,250
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,410	0	0	21,323	77,733	41,880
30-7374	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	67,564	0	0	25,539	93,103	50,161
30-7379	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	22,864	83,350	44,907
30-7380	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	134,097	0	0	50,689	184,786	99,558
30-7381	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	24,028	87,593	47,193
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7391	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	62,941	0	0	23,792	86,733	46,729
30-7392	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,434	0	0	19,018	60,452	32,570
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	24,751	90,229	48,613
30-7396	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7399	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,414	0	0	24,517	77,931	41,987
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	22,092	70,223	37,834
30-7401	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	26,952	85,670	46,157
30-7404	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	28,179	102,726	55,346
30-7406	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	22,092	70,223	37,834
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,286	0	0	19,409	61,695	33,240
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	21,223	67,461	36,346
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	26,803	97,710	52,644
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	69,513	0	0	31,906	101,419	54,642
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,013	0	0	20,202	64,215	34,597
30-7415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7417	Executive Director	FT	O	XX	Anchorage	12.0		Y	100,500	0	0	28,241	128,741	69,362
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	42,217
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	53,145	0	0	24,394	77,539	41,776
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	18,836	59,874	32,259
30-7424	Safety Svcs-Emerg	FT	C	XX	Anchorage	12.0		Y	42,245	0	0	19,390	61,635	33,207

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Dispatcher 1													
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	122,636	0	0	46,356	168,992	91,048
30-7426	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	70,220	0	0	26,543	96,763	52,133
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7430	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7431	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,980	0	0	34,390	125,370	67,546
30-7432	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-7435	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	63,006
30-7436	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	150,000	0	0	42,150	192,150	103,525
30-7438	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	39,831	0	0	18,282	58,113	31,310
30-7439	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,012	0	0	26,169	83,181	44,816
30-7440	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	28,317	0	0	12,998	41,315	22,259
30-7441	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	191,006	0	0	53,673	244,679	131,826
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	42,287	0	0	19,410	61,697	33,241
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	42,285	0	0	19,409	61,694	33,239
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-7520	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7525	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	79,913	0	0	30,207	110,120	59,330
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	84,863	0	0	32,078	116,941	63,005
30-7550	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	32,393	118,089	63,623
30-7560	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	18,283	58,115	
30-7575	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	111,689	0	0	31,385	143,074	77,084
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,128	0	0	20,714	65,842	35,474
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,950	0	0	26,140	83,090	44,767
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	60,465	0	0	27,753	88,218	47,529
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	66,747	0	0	30,637	97,384	52,468

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	68,827	0	0	26,017	94,844	
30-7642	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,589	0	0	22,302	70,891	38,194
30-7646	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	58,115	0	0	21,967	80,082	43,146
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	23,092	84,182	45,355
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,723	0	0	19,610	62,333	33,583
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,084	0	0	23,907	75,991	40,942
30-7662	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	22,195	80,913	43,594
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,434	0	0	19,018	60,452	32,570
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	64,397	0	0	24,342	88,739	47,810
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	18,836	59,874	32,259
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	23,092	84,182	45,355
30-7749	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	52,084	0	0	23,907	75,991	36,847
30-7751	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	41,536	0	0	15,701	57,237	30,838
30-7753	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	14,397	45,763	24,656
30-7754	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	90,084	0	0	34,052	124,136	66,881
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	74
30-7756	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	18,655	59,298	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,564	0	0	24,027	87,591	47,192
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	16,383	52,076	
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	35,074	127,863	68,889
30-7761	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,589	0	0	22,302	70,891	38,194
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,891	0	0	19,228	61,119	32,929
30-7763	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,644	0	0	18,656	59,300	31,949
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,087	0	0	22,531	71,618	38,586
30-7766	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	30,207	110,121	59,330
30-7768	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	46,717	0	0	21,443	68,160	36,723
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7770	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	34,052	124,137	66,882
30-7771	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	138,175	0	0	38,827	177,002	95,364
30-7772	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,980	0	0	34,390	125,370	67,546
30-7773	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	68,827	0	0	26,017	94,844	51,099
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7775	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	29,908	109,031	58,743
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	86,528	0	0	39,716	126,244	68,017
30-7777	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	105,644	0	0	39,933	145,577	78,433
30-7778	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,705	0	0	24,651	78,356	42,216
30-7779	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	66,810	0	0	25,254	92,064	49,602
30-7780	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	22,531	71,619	38,586
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	30,054	95,532	51,470
30-7782	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,980	0	0	34,390	125,370	67,546
30-7783	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	73,049	0	0	27,613	100,662	54,234
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	88,295	0	0	33,376	121,671	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	101,504	0	0	38,369	139,873	75,360
30-7786	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	76,836	0	0	29,044	105,880	57,045
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	105,643	0	0	39,933	145,576	78,432
30-7800	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	105,643	0	0	39,933	145,576	78,432
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	63,006
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	22,760	72,347	38,979
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7808	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	113,214	0	0	42,795	156,009	84,053
30-7810	Athletics Facs, Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	20,612	65,519	35,300
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	70,220	0	0	26,543	96,763	52,133
30-7814	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	52,899	0	0	19,996	72,895	39,274
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	

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Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7818	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	66,123	0	0	24,994	91,117	49,091
30-7820	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	42,724	0	0	19,610	62,334	33,584
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	61,027	0	0	28,011	89,038	47,971
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	26,952	85,670	46,157
30-7826	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	24,271	88,481	47,671
30-7828	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	53,705	0	0	24,651	78,356	42,216
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	30,054	95,532	51,470
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	79,124	0	0	29,909	109,033	58,744
30-7833	Training & Development 5	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	28,454	103,729	55,886
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	38,144	0	0	17,508	55,652	29,984
30-7835	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	75,276	0	0	28,454	103,730	55,887
30-8005	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	84,863	0	0	32,078	116,941	63,005
30-8015	Professor	FT	T	IT	Anchorage	9.0		Y	81,054	0	0	24,640	105,694	56,945
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	27,628	0	0	12,681	40,309	21,717
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,509	0	0	21,348	67,857	36,560
30-8040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	63,006
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	22,509	79,064	42,598
30-8060	Fac Svcs-MO&U Supervisor 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	79
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,050	0	0	23,900	83,950	45,230
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	128,877	0	0	48,716	177,593	95,682
30-8080	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	19,637	68,975	37,162
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,271	0	0	20,804	73,075	39,371
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	28,188	99,012	53,345
30-8090	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	19,637	68,975	37,162
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,236	0	0	24,372	85,608	46,123
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,463	0	0	24,860	87,323	47,047
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,463	0	0	24,860	87,323	47,047
30-8110	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	73,756	0	0	33,854	107,610	57,977
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	51,335	0	0	20,431	71,766	38,666
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	77,916	0	0	31,011	108,927	58,687

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,392	0	0	21,648	76,040	40,968
30-8180	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Anchorage	12.0		Y	73,049	0	0	27,613	100,662	54,234
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	52,271	0	0	23,992	76,263	41,088
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,190	0	0	15,200	53,390	28,765
30-8195	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,612	0	0	13,776	48,388	26,070
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	36,691	0	0	14,603	51,294	27,636
30-8205	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	27,613	100,663	54,235
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,228	0	0	18,465	58,693	31,622
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	68,951	0	0	27,442	96,393	51,934
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	58,864	0	0	27,019	85,883	46,271
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	30,784	0	0	12,252	43,036	23,187
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	34,715	0	0	13,817	48,532	26,148
30-8245	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	46,509	0	0	18,511	65,020	35,031
30-8250	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	62,296	0	0	23,548	85,844	46,250
30-8260	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	50,316	0	0	20,026	70,342	37,898
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	25,810	0	0	10,272	36,082	19,440
30-8270	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	30,506	111,210	59,917
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,916	0	0	15,489	54,405	29,312
30-8290	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	69,930	0	0	26,434	96,364	51,918
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	27,838	0	0	11,080	38,918	20,968
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	61,235	0	0	24,372	85,607	46,123
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	56,556	0	0	22,509	79,065	42,598
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	104,963	0	0	31,909	136,872	73,743
30-8315	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,452	0	0	22,070	77,522	41,767

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	59,904	0	0	27,496	87,400	47,089
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,518	0	0	16,126	56,644	30,518
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	52,241	0	0	14,680	66,921	36,055
30-8360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	56,409	0	0	25,892	82,301	44,342
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	86,528	0	0	32,708	119,236	64,241
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,919	0	0	25,042	87,961	47,391
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	31,970	0	0	12,724	44,694	24,080
30-8420	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	140,000	0	0	39,340	179,340	96,623
30-8430	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	19,637	68,975	37,162
30-8450	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	24,890	79,116	42,626
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	96,595	0	0	36,513	133,108	71,715
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	70,866	0	0	32,527	103,393	55,705
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	54,704	0	0	25,109	79,813	43,001
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	25,386	80,693	43,475
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,916	0	0	15,489	54,405	29,312
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	63,731	0	0	25,365	89,096	48,003
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	69,514	0	0	26,276	95,790	51,609
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	63,732	0	0	25,365	89,097	48,003
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,700	0	0	22,965	80,665	43,460
30-8507	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	46,467	0	0	18,494	64,961	34,999
30-8508	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	78,354	0	0	29,618	107,972	58,172
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	41,288	0	0	16,433	57,721	31,099
30-8513	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	60,049	0	0	23,900	83,949	45,229
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,700	0	0	22,965	80,665	43,460
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	77,917	0	0	31,011	108,928	58,687
30-8517	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	63,564	0	0	24,027	87,591	47,192
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	43,826	0	0	17,443	61,269	33,010

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8519	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,235	0	0	24,372	85,607	46,123
30-8520	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	30,506	111,210	59,917
30-8522	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	43,556	0	0	19,992	63,548	34,238
30-8525	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,757	0	0	27,880	101,637	54,759
30-8528	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	91,852	0	0	34,720	126,572	68,194
30-8529	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	94,661	0	0	35,782	130,443	70,279
30-8530	Fac Engineering 3	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	30,207	110,121	59,330
30-8531	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	25,892	82,302	44,342
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	138,174	0	0	52,230	190,404	102,584
30-8533	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,766	0	0	20,702	75,468	40,660
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,823	0	0	28,188	99,011	53,344
30-8536	Professor	FT	T	IT	Anchorage	9.0		Y	88,374	0	0	26,866	115,240	62,088
30-8537	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,452	0	0	22,070	77,522	41,767
30-8538	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	53,310	0	0	21,217	74,527	40,153
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	44,056	0	0	17,534	61,590	33,183
30-8540	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,705	0	0	20,300	74,005	39,872
30-8542	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,287	0	0	19,410	61,697	29,251
30-8543	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	23,092	84,182	26,306
30-8544	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	26,803	97,710	52,644
30-8545	FAC Svcs Drafting 1	FT	C	XX	Anchorage	12.0		Y	55,308	0	0	25,386	80,694	43,476
30-8547	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	63,565	0	0	29,176	92,741	49,966
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	89,170	0	0	33,706	122,876	66,202
30-8549	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	25,138	79,904	43,050
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	118,911	0	0	36,149	155,060	83,542
30-8552	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	35,340	0	0	16,221	51,561	
30-8554	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	65,020	0	0	25,878	90,898	48,973
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,430	0	0	26,275	112,705	60,722
30-8557	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	42,307	0	0	15,992	58,299	31,410
30-8558	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	37,614	137,121	73,877
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	16,383	52,076	28,057
30-8560	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,471	0	0	30,239	129,710	69,884
30-8561	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,666	0	0	27,562	118,228	63,698
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,964	0	0	23,397	100,361	54,072
30-8563	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,713	0	0	28,326	90,039	48,511
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	32,676	0	0	14,998	47,674	25,685

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8565	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	101,504	0	0	38,369	139,873	75,360
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,921	0	0	35,240	151,161	81,441
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,000	0	0	19,152	82,152	44,261
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,000	0	0	19,152	82,152	44,261
30-8571	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,167	0	0	21,939	94,106	50,702
30-8572	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,393	0	0	25,351	108,744	58,588
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	
30-8574	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,131	0	0	23,752	101,883	54,892
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,949	0	0	29,168	125,117	67,410
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,363	0	0	27,353	99,716	
30-9015	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	49,588	0	0	18,744	68,332	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	50,087	0	0	22,990	73,077	
30-9050	Campus Services Retail 5	FT	X	XX	Anchorage	12.0		Y	54,225	0	0	20,497	74,722	
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	21,223	67,461	
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	36,836	0	0	16,908	53,744	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,767	0	0	25,138	79,905	4,305
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	95,596	0	0	36,135	131,731	
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,337	0	0	19,636	68,973	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	22,509	79,064	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	69,514	0	0	26,276	95,790	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,705	0	0	24,651	78,356	42,216
30-9192	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	57,013	0	0	21,551	78,564	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,719	0	0	26,952	85,671	
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	35,693	0	0	16,383	52,076	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	33,338	0	0	15,302	48,640	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,565	0	0	23,209	73,774	
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,195	0	0	21,663	68,858	
30-9198	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	51,064	0	0	19,302	70,366	
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	57,700	0	0	22,965	80,665	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	47,674	0	0	18,021	65,695	
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,444	0	0	17,178	62,622	33,739
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	28,454	103,729	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	24,651	78,357	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,505	0	0	12,166	38,671	

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Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9301	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	125,000	0	0	35,125	160,125	86,271
30-9302	Training & Development 4	PT	X	XX	Anchorage	9.0		Y	62,940	0	0	23,791	86,731	46,728
30-9304	Campus Services Generalist 2	FT	C	XX	Anchorage	9.0		Y	24,507	0	0	11,249	35,756	19,264
30-9306	Term Professor	FT	T	IT	Anchorage	12.0		Y	69,000	0	0	20,976	89,976	48,477
30-9307	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-9308	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	30,175	0	0	11,406	41,581	22,403
30-9309	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	84,031	0	0	31,764	115,795	62,387
30-9310	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9312	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	55,890	0	0	25,654	81,544	43,934
30-9313	Admin Generalist 4	FT	C	XX	Anchorage	9.0		Y	58,718	0	0	26,952	85,670	46,157
30-9316	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	28,179	102,726	55,346
30-9317	Training & Development 4	FT	X	XX	Anchorage	9.0		Y	71,658	0	0	27,087	98,745	47,987
30-9319	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	43,683	0	0	20,050	63,733	34,338
30-9320	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	69,515	0	0	26,277	95,792	46,965
30-9321	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	71,250	0	0	21,660	92,910	25,029
30-9323	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	28,179	102,726	55,346
30-9325	Term Instructor	FT	T	IT	Anchorage	12.0		Y	45,012	0	0	13,684	58,696	31,624
30-9326	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	38	138	
30-9327	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	16,350	0	0	6,180	22,530	
30-9328	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	65,745	0	0	24,852	90,597	
30-9330	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9331	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	41,452	0	0	19,026	60,478	
30-9332	Mental Health Provider 4	FT	X	XX	Anchorage	12.0		Y	73,866	0	0	27,921	101,787	
30-9333	Term Instructor	FT	N	XX	Anchorage	12.0		Y	79,785	0	0	22,420	102,205	50,782
30-9334	Term Instructor	FT	T	IT	Anchorage	12.0		Y	100	0	0	30	130	
30-9335	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9338	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,364	0	0	27,354	99,718	16,117
30-9339	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	78,437	0	0	29,649	108,086	
30-9341	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	63,461	0	0	23,988	87,449	47,115
30-9342	Term Instructor	FT	T	IT	Anchorage	12.0		Y	51,746	0	0	15,731	67,477	36,355
30-9343	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	59,470	0	0	27,297	86,767	3,004
30-9346	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9347	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	30,176	0	0	13,851	44,027	9,488
30-9348	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	32,079	116,943	
30-9349	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	17,935	0	0	8,232	26,167	14,098

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9350	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9351	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	57,012	0	0	26,169	83,181	44,816
30-9353	Physical Health Provider 3	FT	X	XX	Anchorage	12.0		Y	67,431	0	0	25,489	92,920	
30-9354	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	40,279	0	0	15,225	55,504	29,904
30-9356	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	47,771	0	0	18,057	65,828	
30-9357	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	69,514	0	0	26,276	95,790	
30-9358	Term Instructor	FT	T	IT	Anchorage	12.0		Y	47,500	0	0	14,440	61,940	33,372
30-9359	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	76,835	0	0	29,044	105,879	57,045
30-9363	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,716	0	0	21,443	68,159	36,722
30-9364	Term Assoc Professor	FT	N	XX	Anchorage	12.0		Y	88,650	0	0	24,911	113,561	6,118
30-9365	Term Instructor	FT	T	IT	Anchorage	12.0		Y	44,497	0	0	13,527	58,024	31,262
30-9366	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	26,400	0	0	12,118	38,518	20,752
30-9369	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	65,000	0	0	19,760	84,760	45,666
30-9371	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	20,497	74,723	
30-9372	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	41,959	0	0	19,259	61,218	
30-9373	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,529	0	0	11,718	37,247	
30-9374	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	64,711	0	0	24,461	89,172	
30-9375	Mental Health Provider 1	FT	X	XX	Anchorage	12.0		Y	48,242	0	0	18,235	66,477	
30-9376	Mental Health Provider 2	FT	X	XX	Anchorage	9.0		Y	54,788	0	0	20,710	75,498	
30-9377	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	21,013	66,794	35,987
30-9378	Term Instructor	FT	T	IT	Anchorage	12.0		Y	45,482	0	0	13,827	59,309	31,954
30-9379	Term Instructor	FT	T	IT	Anchorage	12.0		Y	47,500	0	0	14,440	61,940	33,372
30-9382	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	30,170	0	0	13,848	44,018	23,716
30-9383	Term Instructor	FT	T	IT	Anchorage	9.0		Y	47,500	0	0	14,440	61,940	33,372
30-9384	Research Professional 2	PT	X	XX	Anchorage	9.0		Y	57,014	0	0	21,551	78,565	10,583
30-9385	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	71,656	0	0	27,086	98,742	21,280
30-9425	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	27,613	100,663	54,235
30-9426	Research Professional 3	PT	X	XX	Anchorage	12.0		Y	58,115	0	0	21,967	80,082	43,146
30-9427	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	53,706	0	0	20,301	74,007	39,873
48-5801	Student Svcs Professional 2	FT	C	XX	Bethel	6.0	*	Y	51,340	0	0	23,565	74,905	40,357
62-0058	Term Asst Professor	FT	T	IT	Valdez	2.0	*	Y	20,374	0	0	6,194	26,568	14,314

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2020 Governor (15610)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

	Total Positions	New	Deleted			
Full Time Positions:	1335	0	0	**Total Salary Costs:**	92,587,169	
Part Time Positions:	37	0	0	**Total COLA:**	0	
Non Permanent Positions:	0	0	0	**Total Premium Pay:**	0	
				Total Benefits:	32,563,481	
Positions in Component:	1,372	0	0	**Total Position Costs:**	125,150,650	
				Plus Labor Pool Amounts:	39,034,430	
				Total Pre-Vacancy:	164,185,080	
Total Component Months:	14,851.0			**Minus Vacancy Adjustment of 4.00%:**	6,567,280	
				Personal Services Line 100 (Post-Vacancy):	157,617,800	

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,612,498	780,689	3,393,186	3,257,461
1004 General Fund Receipts	63,001,777	18,346,182	81,347,960	78,094,102
1007 Interagency Receipts	537,933	0	537,933	516,416
1048 University Restricted Receipts	54,179,938	18,346,182	72,526,120	69,625,130
1174 UA Intra-Agency Transfers	4,818,504	1,561,377	6,379,881	6,124,690
Total UA Funding:	**125,150,650**	**39,034,430**	**164,185,080**	**157,617,800**

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	4,410,000	22.30%	983,430	5,393,430	5,177,697
Part Time Faculty	12,000,000	4.00%	480,000	12,480,000	11,980,809
PERS Overtime	4,000,000	45.90%	1,836,000	5,836,000	5,602,564
Students	10,000,000	0.00%	0	10,000,000	9,600,008
Temporary < 6 Mths Class/Apt	5,000,000	6.50%	325,000	5,325,000	5,112,004
Total Labor Pool Amounts:	**35,410,000**		**3,624,430**	**39,034,430**	**37,473,082**

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