

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Alaska Court System								
Appellate Courts	7,100.9	7,217.2	6,882.5	6,912.1	7,284.8	7,644.3	732.2	10.6%
Trial Courts	84,074.9	85,874.3	87,072.8	87,480.1	88,093.9	88,445.0	964.9	1.1%
Administration and Support	10,314.8	10,638.2	10,638.2	10,680.4	10,720.5	10,754.5	74.1	0.7%
RDU Total:	101,490.6	103,729.7	104,593.5	105,072.6	106,099.2	106,843.8	1,771.2	1.7%
Therapeutic Courts								
Therapeutic Courts	5,316.1	5,855.0	5,731.0	5,736.3	6,172.9	6,184.6	448.3	7.8%
RDU Total:	5,316.1	5,855.0	5,731.0	5,736.3	6,172.9	6,184.6	448.3	7.8%
Commission on Judicial Conduct								
Commission on Judicial Conduct	402.7	449.8	449.8	451.1	452.7	453.9	2.8	0.6%
RDU Total:	402.7	449.8	449.8	451.1	452.7	453.9	2.8	0.6%
Judicial Council								
Judicial Council	1,310.8	1,337.6	1,337.6	1,341.8	1,346.7	1,350.3	8.5	0.6%
RDU Total:	1,310.8	1,337.6	1,337.6	1,341.8	1,346.7	1,350.3	8.5	0.6%
Unrestricted General (UGF):	105,497.1	107,672.4	107,213.7	107,703.6	110,371.8	111,132.9	3,429.3	3.2%
Designated General (DGF):	502.5	518.0	1,716.5	1,716.5	518.0	518.0	-1,198.5	-69.8%
Other:	2,082.5	2,206.1	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0%
Federal:	438.1	975.6	975.6	975.6	975.6	975.6	0.0	0.0%
Total Funds:	108,520.2	111,372.1	112,111.9	112,601.8	114,071.5	114,832.6	2,230.8	2.0%
Permanent Full Time:	724	721	729	729	733	733	4	0.5%
Permanent Part Time:	37	38	38	38	37	37	-1	-2.6%
Non Permanent:	5	5	5	5	5	5	0	0.0%
Total Positions:	766	764	772	772	775	775	3	0.4%