

Unrestricted General Funds

Component Summary (1078)
Judiciary

| Results Delivery Unit/ Component | FY2019 Actuals (16206) | FY2020 Conference Committee (15992) | FY2020 Authorized (16009) | FY2020 Management Plan + Gov Supp (16851) | FY2021 Governor (16414) | FY2021 Governor Amended (16701) | FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended | |
|---|-----------------------------------|--|--------------------------------------|--|------------------------------------|--|---|--------------|
| Alaska Court System | | | | | | | | |
| Appellate Courts | 7,100.9 | 7,217.2 | 6,882.5 | 6,912.1 | 7,284.8 | 7,644.3 | 732.2 | 10.6% |
| Trial Courts | 82,136.5 | 83,667.6 | 83,667.6 | 84,074.9 | 85,887.2 | 86,238.3 | 2,163.4 | 2.6% |
| Administration and Support | 10,249.5 | 10,503.6 | 10,503.6 | 10,545.8 | 10,585.9 | 10,619.9 | 74.1 | 0.7% |
| RDU Total: | 99,486.9 | 101,388.4 | 101,053.7 | 101,532.8 | 103,757.9 | 104,502.5 | 2,969.7 | 2.9% |
| Therapeutic Courts | | | | | | | | |
| Therapeutic Courts | 4,296.7 | 4,496.6 | 4,372.6 | 4,377.9 | 4,814.5 | 4,826.2 | 448.3 | 10.2% |
| RDU Total: | 4,296.7 | 4,496.6 | 4,372.6 | 4,377.9 | 4,814.5 | 4,826.2 | 448.3 | 10.2% |
| Commission on Judicial Conduct | | | | | | | | |
| Commission on Judicial Conduct | 402.7 | 449.8 | 449.8 | 451.1 | 452.7 | 453.9 | 2.8 | 0.6% |
| RDU Total: | 402.7 | 449.8 | 449.8 | 451.1 | 452.7 | 453.9 | 2.8 | 0.6% |
| Judicial Council | | | | | | | | |
| Judicial Council | 1,310.8 | 1,337.6 | 1,337.6 | 1,341.8 | 1,346.7 | 1,350.3 | 8.5 | 0.6% |
| RDU Total: | 1,310.8 | 1,337.6 | 1,337.6 | 1,341.8 | 1,346.7 | 1,350.3 | 8.5 | 0.6% |
| Unrestricted General (UGF): | 105,497.1 | 107,672.4 | 107,213.7 | 107,703.6 | 110,371.8 | 111,132.9 | 3,429.3 | 3.2% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 105,497.1 | 107,672.4 | 107,213.7 | 107,703.6 | 110,371.8 | 111,132.9 | 3,429.3 | 3.2% |