

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

| FY2020 Management Plan + Enacted Supps (16949) | | | | | | FY2021 Conference Committee (16956) | | | | | | FY2021 Enacted Less Vetoes (16958) | | | | | |
|--|----------------|----------------|--------------|------------------|------------|-------------------------------------|--------------|----------------|--------------|------------------|------------|------------------------------------|--------------|----------------|--------------|------------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Alaska Court System | | | | | | | | | | | | | | | | | |
| Appellate Courts | | | | | | | | | | | | | | | | | |
| 6,912.1 | 0.0 | 0.0 | 0.0 | 6,912.1 | 55 | 7,644.3 | 0.0 | 0.0 | 0.0 | 7,644.3 | 56 | 7,309.6 | 0.0 | 0.0 | 0.0 | 7,309.6 | 56 |
| Trial Courts | | | | | | | | | | | | | | | | | |
| 83,968.4 | 1,198.5 | 1,565.7 | 641.0 | 87,373.6 | 580 | 86,238.3 | 0.0 | 1,565.7 | 641.0 | 88,445.0 | 580 | 86,238.3 | 0.0 | 1,565.7 | 641.0 | 88,445.0 | 580 |
| Administration and Support | | | | | | | | | | | | | | | | | |
| 10,545.8 | 0.0 | 0.0 | 134.6 | 10,680.4 | 75 | 10,619.9 | 0.0 | 0.0 | 134.6 | 10,754.5 | 75 | 10,619.9 | 0.0 | 0.0 | 134.6 | 10,754.5 | 75 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 101,426.3 | 1,198.5 | 1,565.7 | 775.6 | 104,966.1 | 710 | 104,502.5 | 0.0 | 1,565.7 | 775.6 | 106,843.8 | 711 | 104,167.8 | 0.0 | 1,565.7 | 775.6 | 106,509.1 | 711 |
| Therapeutic Courts | | | | | | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | | | | | | |
| 4,377.9 | 518.0 | 640.4 | 200.0 | 5,736.3 | 10 | 4,826.2 | 518.0 | 640.4 | 200.0 | 6,184.6 | 13 | 4,826.2 | 518.0 | 640.4 | 200.0 | 6,184.6 | 13 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 4,377.9 | 518.0 | 640.4 | 200.0 | 5,736.3 | 10 | 4,826.2 | 518.0 | 640.4 | 200.0 | 6,184.6 | 13 | 4,826.2 | 518.0 | 640.4 | 200.0 | 6,184.6 | 13 |
| Commission on Judicial Conduct | | | | | | | | | | | | | | | | | |
| Commission on Judicial Conduct | | | | | | | | | | | | | | | | | |
| 451.1 | 0.0 | 0.0 | 0.0 | 451.1 | 2 | 453.9 | 0.0 | 0.0 | 0.0 | 453.9 | 2 | 453.9 | 0.0 | 0.0 | 0.0 | 453.9 | 2 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 451.1 | 0.0 | 0.0 | 0.0 | 451.1 | 2 | 453.9 | 0.0 | 0.0 | 0.0 | 453.9 | 2 | 453.9 | 0.0 | 0.0 | 0.0 | 453.9 | 2 |

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| FY2020 Management Plan + Enacted Supps (16949) | | | | | | | FY2021 Conference Committee (16956) | | | | | | FY2021 Enacted Less Vetoes (16958) | | | | | | |
|--|---------|---------|---------|-----------|------------|--|-------------------------------------|-------|---------|---------|-----------|-----|------------------------------------|-------|---------|---------|-----------|-----|------------|
| UGF | DGF | Other | Federal | Total | PFT | | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | |
| Judicial Council | | | | | | | | | | | | | | | | | | | |
| Judicial Council | | | | | | | | | | | | | | | | | | | |
| 1,341.8 | 0.0 | 0.0 | 0.0 | 1,341.8 | 7 | | 1,350.3 | 0.0 | 0.0 | 0.0 | 1,350.3 | 7 | 1,350.3 | 0.0 | 0.0 | 0.0 | 1,350.3 | 7 | |
| RDU Total: | | | | | | | | | | | | | | | | | | | |
| 1,341.8 | 0.0 | 0.0 | 0.0 | 1,341.8 | 7 | | 1,350.3 | 0.0 | 0.0 | 0.0 | 1,350.3 | 7 | 1,350.3 | 0.0 | 0.0 | 0.0 | 1,350.3 | 7 | |
| Dept Total: | | | | | | | | | | | | | | | | | | | |
| 107,597.1 | 1,716.5 | 2,206.1 | 975.6 | 112,495.3 | 729 | | 111,132.9 | 518.0 | 2,206.1 | 975.6 | 114,832.6 | 733 | 110,798.2 | 518.0 | 2,206.1 | 975.6 | 114,497.9 | 733 | |
| Permanent Full Time: | | | | | 729 | | | | | | | | 733 | | | | | | 733 |
| Permanent Part Time: | | | | | 38 | | | | | | | | 37 | | | | | | 37 |
| Non Permanent: | | | | | 5 | | | | | | | | 5 | | | | | | 5 |
| Total Positions: | | | | | <u>772</u> | | | | | | | | <u>775</u> | | | | | | <u>775</u> |