

**Component Summary (1078)**  
**Judiciary**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2020<br/>Management Plan +<br/>Enacted Supps<br/>(16949)</b> | <b>FY2021 Conference<br/>Committee (16956)</b> | <b>FY2021 Enacted<br/>Less Vetoes (16958)</b> | <b>FY2020 Management Plan +<br/>Enacted Supps vs FY2021<br/>Enacted Less Vetoes</b> |             |
|---|---|--|---|---|-------------|
| <b>Alaska Court System</b>                  |   |  |   |   |             |
| Appellate Courts                            | 6,912.1   | 7,644.3  | 7,309.6                                       | 397.5   | 5.8%        |
| Trial Courts                                | 87,373.6  | 88,445.0                                       | 88,445.0                                      | 1,071.4   | 1.2%        |
| Administration and Support                  | 10,680.4  | 10,754.5                                       | 10,754.5                                      | 74.1  | 0.7%        |
| <b>RDU Total:</b>                           | <b>104,966.1</b>  | <b>106,843.8</b>                               | <b>106,509.1</b>                              | <b>1,543.0</b>  | <b>1.5%</b> |
| <b>Therapeutic Courts</b>                   |   |  |   |   |             |
| Therapeutic Courts                          | 5,736.3   | 6,184.6  | 6,184.6                                       | 448.3   | 7.8%        |
| <b>RDU Total:</b>                           | <b>5,736.3</b>  | <b>6,184.6</b>                                 | <b>6,184.6</b>                                | <b>448.3</b>  | <b>7.8%</b> |
| <b>Commission on Judicial Conduct</b>       |   |  |   |   |             |
| Commission on Judicial Conduct              | 451.1   | 453.9  | 453.9   | 2.8   | 0.6%        |
| <b>RDU Total:</b>                           | <b>451.1</b>  | <b>453.9</b>                                   | <b>453.9</b>                                  | <b>2.8</b>  | <b>0.6%</b> |
| <b>Judicial Council</b>                     |   |  |   |   |             |
| Judicial Council                            | 1,341.8   | 1,350.3  | 1,350.3                                       | 8.5   | 0.6%        |
| <b>RDU Total:</b>                           | <b>1,341.8</b>  | <b>1,350.3</b>                                 | <b>1,350.3</b>                                | <b>8.5</b>  | <b>0.6%</b> |
| <b>Unrestricted General (UGF):</b>          | 107,597.1   | 111,132.9                                      | 110,798.2                                     | 3,201.1   | 3.0%        |
| <b>Designated General (DGF):</b>            | 1,716.5   | 518.0  | 518.0   | -1,198.5  | -69.8%      |
| <b>Other:</b>                               | 2,206.1   | 2,206.1  | 2,206.1                                       | 0.0   | 0.0%        |
| <b>Federal:</b>                             | 975.6   | 975.6  | 975.6   | 0.0   | 0.0%        |
| <b>Total Funds:</b>                         | <b>112,495.3</b>  | <b>114,832.6</b>                               | <b>114,497.9</b>                              | <b>2,002.6</b>  | <b>1.8%</b> |
| <b>Permanent Full Time:</b>                 | 729   | 733  | 733   | 4   | 0.5%        |
| <b>Permanent Part Time:</b>                 | 38  | 37   | 37  | -1  | -2.6%       |
| <b>Non Permanent:</b>                       | 5   | 5  | 5   | 0   | 0.0%        |
| <b>Total Positions:</b>                     | <b>772</b>  | <b>775</b>                                     | <b>775</b>                                    | <b>3</b>  | <b>0.4%</b> |