

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Alaska Court System					
Appellate Courts	6,912.1	7,644.3	7,309.6	397.5	5.8%
Trial Courts	83,968.4	86,238.3	86,238.3	2,269.9	2.7%
Administration and Support	10,545.8	10,619.9	10,619.9	74.1	0.7%
RDU Total:	101,426.3	104,502.5	104,167.8	2,741.5	2.7%
Therapeutic Courts					
Therapeutic Courts	4,377.9	4,826.2	4,826.2	448.3	10.2%
RDU Total:	4,377.9	4,826.2	4,826.2	448.3	10.2%
Commission on Judicial Conduct					
Commission on Judicial Conduct	451.1	453.9	453.9	2.8	0.6%
RDU Total:	451.1	453.9	453.9	2.8	0.6%
Judicial Council					
Judicial Council	1,341.8	1,350.3	1,350.3	8.5	0.6%
RDU Total:	1,341.8	1,350.3	1,350.3	8.5	0.6%
Unrestricted General (UGF):	107,597.1	111,132.9	110,798.2	3,201.1	3.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	107,597.1	111,132.9	110,798.2	3,201.1	3.0%