

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Judiciary**

**Results Delivery Unit  
Component**

FY2019 Actuals (16206)						FY2020 Management Plan Plus Likely Supps (16642)						FY2021 Governor (16414)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																	
<b>Appellate Courts</b>																	
7,100.9	0.0	0.0	0.0	7,100.9	56	6,882.5	0.0	0.0	0.0	6,882.5	55	7,284.8	0.0	0.0	0.0	7,284.8	56
<b>Trial Courts</b>																	
82,136.5	0.0	1,644.5	293.9	84,074.9	571	83,667.6	1,198.5	1,565.7	641.0	87,072.8	580	85,887.2	0.0	1,565.7	641.0	88,093.9	580
<b>Administration and Support</b>																	
10,249.5	0.0	0.0	65.3	10,314.8	78	10,503.6	0.0	0.0	134.6	10,638.2	75	10,585.9	0.0	0.0	134.6	10,720.5	75
<b>RDU Total:</b>																	
<b>99,486.9</b>	<b>0.0</b>	<b>1,644.5</b>	<b>359.2</b>	<b>101,490.6</b>	<b>705</b>	<b>101,053.7</b>	<b>1,198.5</b>	<b>1,565.7</b>	<b>775.6</b>	<b>104,593.5</b>	<b>710</b>	<b>103,757.9</b>	<b>0.0</b>	<b>1,565.7</b>	<b>775.6</b>	<b>106,099.2</b>	<b>711</b>
<b>Therapeutic Courts</b>																	
<b>Therapeutic Courts</b>																	
4,296.7	502.5	438.0	78.9	5,316.1	10	4,372.6	518.0	640.4	200.0	5,731.0	10	4,814.5	518.0	640.4	200.0	6,172.9	13
<b>RDU Total:</b>																	
<b>4,296.7</b>	<b>502.5</b>	<b>438.0</b>	<b>78.9</b>	<b>5,316.1</b>	<b>10</b>	<b>4,372.6</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>5,731.0</b>	<b>10</b>	<b>4,814.5</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>6,172.9</b>	<b>13</b>
<b>Commission on Judicial Conduct</b>																	
<b>Commission on Judicial Conduct</b>																	
402.7	0.0	0.0	0.0	402.7	2	449.8	0.0	0.0	0.0	449.8	2	452.7	0.0	0.0	0.0	452.7	2
<b>RDU Total:</b>																	
<b>402.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>402.7</b>	<b>2</b>	<b>449.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>449.8</b>	<b>2</b>	<b>452.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>452.7</b>	<b>2</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
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1,310.8	0.0	0.0	0.0	1,310.8	7	1,337.6	0.0	0.0	0.0	1,337.6	7	1,346.7	0.0	0.0	0.0	1,346.7	7	
<b>RDU Total:</b>																		
1,310.8	0.0	0.0	0.0	1,310.8	7	1,337.6	0.0	0.0	0.0	1,337.6	7	1,346.7	0.0	0.0	0.0	1,346.7	7	
<b>Dept Total:</b>																		
105,497.1	502.5	2,082.5	438.1	108,520.2	724	107,213.7	1,716.5	2,206.1	975.6	112,111.9	729	110,371.8	518.0	2,206.1	975.6	114,071.5	733	
<b>Permanent Full Time:</b>					724					729							733	
<b>Permanent Part Time:</b>					37					38							37	
<b>Non Permanent:</b>					5					5							5	
<b>Total Positions:</b>					<b>766</b>					<b>772</b>						<b>775</b>		