Unrestricted General Funds

Component Summary (1078)

Judiciary

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Alaska Court System								
Appellate Courts	7,100.9	7,217.2	6,882.5	6,882.5	6,882.5	7,284.8	402.3	5.8%
Trial Courts	82,136.5	83,667.6	83,667.6	83,667.6	83,667.6	85,887.2	2,219.6	2.7%
Administration and Support	10,249.5	10,503.6	10,503.6	10,503.6	10,503.6	10,585.9	82.3	0.8%
RDU Total:	**99,486.9**	**101,388.4**	**101,053.7**	**101,053.7**	**101,053.7**	**103,757.9**	**2,704.2**	**2.7%**
Therapeutic Courts								
Therapeutic Courts	4,296.7	4,496.6	4,372.6	4,372.6	4,372.6	4,814.5	441.9	10.1%
RDU Total:	**4,296.7**	**4,496.6**	**4,372.6**	**4,372.6**	**4,372.6**	**4,814.5**	**441.9**	**10.1%**
Commission on Judicial Conduct								
Commission on Judicial Conduct	402.7	449.8	449.8	449.8	449.8	452.7	2.9	0.6%
RDU Total:	**402.7**	**449.8**	**449.8**	**449.8**	**449.8**	**452.7**	**2.9**	**0.6%**
Judicial Council								
Judicial Council	1,310.8	1,337.6	1,337.6	1,337.6	1,337.6	1,346.7	9.1	0.7%
RDU Total:	**1,310.8**	**1,337.6**	**1,337.6**	**1,337.6**	**1,337.6**	**1,346.7**	**9.1**	**0.7%**
Unrestricted General (UGF):	105,497.1	107,672.4	107,213.7	107,213.7	107,213.7	110,371.8	3,158.1	2.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**105,497.1**	**107,672.4**	**107,213.7**	**107,213.7**	**107,213.7**	**110,371.8**	**3,158.1**	**2.9%**