

Electronic Timekeeping

FY2021 Request: \$1,000,000

Reference No: 62842

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Brad Ewing

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-5655

Brief Summary and Statement of Need:

Establish a statewide electronic timekeeping solution to move away from paper timesheets and achieve efficiencies in processing within the State.

Funding:	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Administration will implement an automated workforce management system which will lead to an immediate impact on how effectively and strategically Alaska manages its workforce to assist in controlling labor costs.

This system will eventually be implemented statewide. The Department of Administration estimates the total direct and indirect savings achieved once implemented will surpass the costs of this capital request.