

Retirement System Server Replacement

FY2021 Request: \$230,400

Reference No: AMD 62894

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Brad Ewing

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-5655

Brief Summary and Statement of Need:

This amendment to the original Governor's request changes the fund source allocation between various retirement system funds. The purpose of the project remains the same to replace the retirement system AS400 servers that are close to end of support with an off-premises cloud solution.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1029 P/E Retire	\$162,000						\$162,000
1034 Teach Ret	\$67,000						\$67,000
1042 Jud Retire	\$1,400						\$1,400
Total:	\$230,400	\$0	\$0	\$0	\$0	\$0	\$230,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which are close to End of Support (from IBM) with an off-premises cloud solution. This solution is anticipated for a period of four to five years until a new enterprise-wide retirement system is purchased and installed. Funding will be used to purchase and replace IBM hardware that is two to four years from the end of life based on industry standards. If DRB continues running this aged equipment it will unnecessarily increase risks of a systemic failure and potential disruption of services to the members of the pensions and health plans. Pension benefits processing and/or payroll, as well as health eligibility and health claims payments may be delayed or disrupted.

AS400 Cloud Solution

1029 PERS: \$162.0

1034 TRS: \$67.0

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1042 JRS: \$1.4