

OIT Upgrade to Cloud Servers - Phase I

FY2021 Request: \$1,250,000
Reference No: 62875

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Brad Ewing

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-2312

Brief Summary and Statement of Need:

DOA needs funding for a phase 1 migration to the data cloud, application, and systems identified as easy to migrate in the fall 2019 Attunix Cloud assessment. DOA intends to procure an integrated cloud solution for budgeting, performance, communications, and reporting for the SOA.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	\$1,250,000						\$1,250,000
Total:	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This project will modernize SOA's budgeting processes, tying budget dollars to key performance indicators and visualizing business intelligence that maximizes performance outcomes. The cloud solution also offers cost effective scalability as the SOA's IT and data needs fluctuate and will provide mature infrastructure with state-of-the-art IT security.