

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Administration**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Management Plan + Enacted Supps (16949)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Enacted Less Vetoes (16958)</b>	<b>FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes</b>	
<b>Centralized Administrative Services</b>					
Administrative Hearings	86.1	87.8	87.8	1.7	2.0%
DOA Leases	1,026.4	1,026.4	1,026.4	0.0	0.0%
Office of the Commissioner	0.0	6.3	6.3	6.3	100.0%
Administrative Services	637.6	639.7	639.7	2.1	0.3%
Finance	5,666.5	5,587.8	5,587.8	-78.7	-1.4%
Personnel	340.0	340.1	340.1	0.1	0.0%
Labor Relations	1,725.4	1,327.3	1,327.3	-398.1	-23.1%
Centralized HR	112.2	112.2	112.2	0.0	0.0%
Retirement and Benefits	746.0	748.6	748.6	2.6	0.3%
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0%
<b>RDU Total:</b>	<b>10,377.7</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>-464.0</b>	<b>-4.5%</b>
<b>Shared Services of Alaska</b>					
NPBF Facilities	481.7	481.7	481.7	0.0	0.0%
<b>RDU Total:</b>	<b>481.7</b>	<b>481.7</b>	<b>481.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Information Technology</b>					
ALMR	2,303.1	0.0	0.0	-2,303.1	-100.0%
SATS	4,634.0	0.0	0.0	-4,634.0	-100.0%
<b>RDU Total:</b>	<b>6,937.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,937.1</b>	<b>-100.0%</b>
<b>Administration State Facilities Rent</b>					
State Facilities Rent	506.2	506.2	506.2	0.0	0.0%
<b>RDU Total:</b>	<b>506.2</b>	<b>506.2</b>	<b>506.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Public Communications Services</b>					
Public Broadcasting - Radio	0.0	2,036.6	0.0	0.0	0.0%
Public Broadcasting - T.V.	0.0	633.3	0.0	0.0	0.0%

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<b>Public Communications Services</b>					
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0%
<b>RDU Total:</b>	<b>779.5</b>	<b>3,449.4</b>	<b>779.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legal and Advocacy Services</b>					
Office of Public Advocacy	26,235.9	26,950.4	26,950.4	714.5	2.7%
Public Defender Agency	25,801.4	27,644.1	27,644.1	1,842.7	7.1%
<b>RDU Total:</b>	<b>52,037.3</b>	<b>54,594.5</b>	<b>54,594.5</b>	<b>2,557.2</b>	<b>4.9%</b>
<b>Alaska Public Offices Commission</b>					
Alaska Public Offices Comm	804.0	804.0	804.0	0.0	0.0%
<b>RDU Total:</b>	<b>804.0</b>	<b>804.0</b>	<b>804.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>71,923.5</b>	<b>69,749.5</b>	<b>67,079.6</b>	<b>-4,843.9</b>	<b>-6.7%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>71,923.5</b>	<b>69,749.5</b>	<b>67,079.6</b>	<b>-4,843.9</b>	<b>-6.7%</b>