

State of Alaska FY2021 Governor's Operating Budget

Department of Administration

Department of Administration

Mission

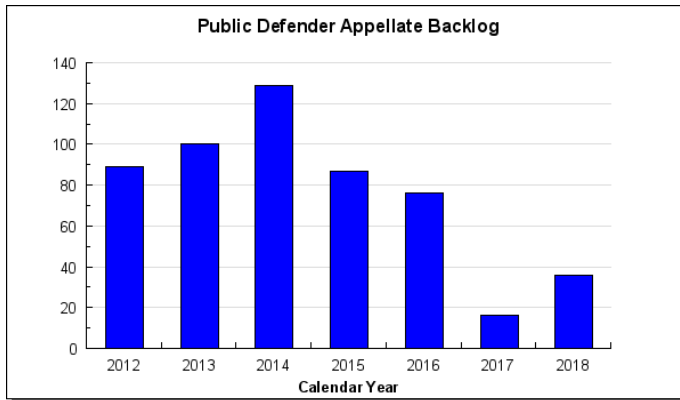
The mission of the Department of Administration is to provide consistent and efficient support services to state agencies so that they may better serve Alaskans. AS 44.21.010-045

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Legal, Advocacy, and Regulatory Services	41,277.9	20,938.4	11,633.2	684.4	74,533.9	432.4	6.3	22.2	63.3%
2	Family Support	9,940.9	977.1	2,413.7	1,077.2	14,408.8	66.2	0.7	5.8	11.1%
3	Enterprise Support Services	19,004.7	6,200.8	257,212.1	2,237.9	284,655.5	720.4	3.0	7.0	25.6%
	FY2020 Management Plan	70,223.5	28,116.3	271,259.0	3,999.5	373,598.3	1,219.0	10.0	35.0	

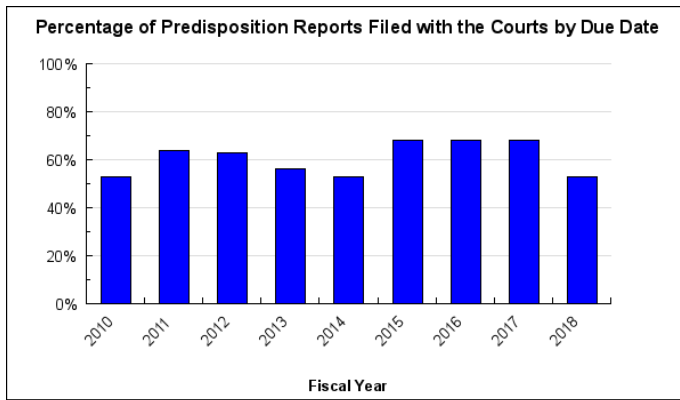
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

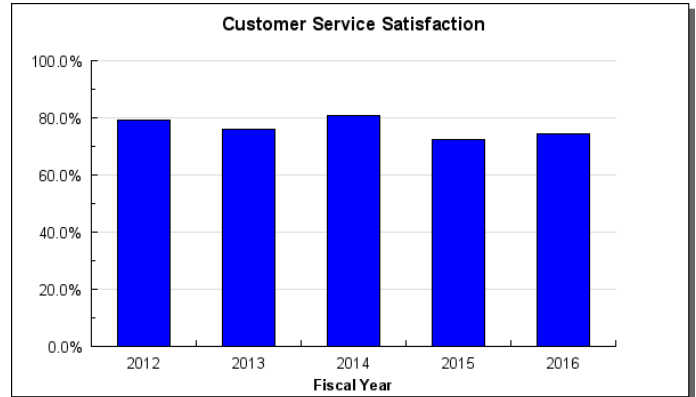
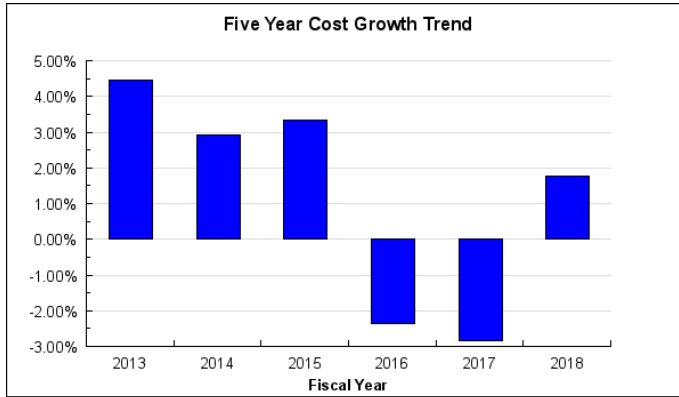
1. Legal, Advocacy and Regulatory Services.



2. Family Support



3. Enterprise Support Services



Major Department Accomplishments in 2019

- Completed negotiations of successor agreements with the Alaska Public Employees Association - Supervisory Unit (SU) and Labor, Trades and Crafts (LTC).
- Successfully planned and prepared an upgrade for State of Alaska charge card processing in the Integrated Resource Information System (IRIS). This was an early implementation of a portion of the larger IRIS upgrade project and required significant planning and work from staff in multiple sections, training material was developed.
- Implemented a workflow and certification process for Payroll Accounting Management (PAM) documents to reduce data entry errors and ensure departments were responsible – the Division of Finance Payroll section transitioned the task of resolving all errored PAM documents from IRIS Human Resource Management (HRM) to the Accounting Services team.
- Awarded the “Certificate of Achievement for Excellence in Financial Reporting” for both Public Employees’ Retirement System (PERS) and Teachers’ Retirement System (TRS) for the Comprehensive Annual Financial Report.
- Worked with the newly established Retiree Health Plan Advisory Board to obtain their unanimous resolution for the Division of Retirement and Benefits to implement an enhanced Employer Group Waiver Program, or Medicare prescription drug program, effective January 1, 2019. Implemented an enhanced Employer Group Waiver Program, or Medicare Part D prescription drug program for eligible retirees, which took effect January 1, 2019.
- Implemented various cost savings measures in the AlaskaCare active employee medical plan, including the addition of a consumer driven health plan, expanded telehealth services through Teledoc, and enhanced travel benefits through SurgeryPlus. Received an award from the National Association of Government Defined Contribution Administrators for outstanding achievement in Participant Education and Communications.
- Continued centralization of back-office accounting functions within Shared Services of Alaska, and information technology functions within the Office of Information Technology.
- Drastically increased the number of class A and unclassified felony cases that are kept in-house within the Office of Public Advocacy, as opposed to being contracted to outside attorneys, in order to reduce criminal contractor costs.

Key Department Challenges

Health Plans – Develop more capacity, additional expertise, and sophistication in health care related positions. Develop and expand the Preferred Provider Network in key geographic areas of the state. Improve vendor management of cost containment methods for high cost claimants. Monitor health systems for compliance of Health

Information Technology for Economical and Clinical Health/Health Information Portability and Accountability Act (HITECH/HIPAA) requirements. Monitor, analyze and implement requirements of federal health care legislation. Revise and update the current active and retiree health insurance plan booklets. Examine the health eligibility process, identify systemic errors, and collaborate with external stakeholders to correct those systemic errors. Respond to ongoing litigation.

Shared Services of Alaska – Positions are being transferred from all departments requiring set up of workspaces, computers, and other equipment. Service level agreements, key performance indicators, and rates for services are being established with each department.

Office of Information Technology (OIT) Transition – The main challenge for OIT has been transforming an agency-centric culture into a centralized organization with a strategic enterprise approach, including centralized commodity services, centralized hardware, and software governance and purchasing.

Significant Changes in Results to be Delivered in FY2021

Public Employees' Deferred Compensation Plan (457) – The Deferred Compensation Plan is being marketed to political subdivision employers who are members of PERS. This provides a plan for smaller employers at lower cost and removes the administrative burden that may have discouraged them from offering a plan of this type in the past. The plan recently added an option for employer contributions into the 457 plan at the request of a number of political subdivision employers (excluding the State of Alaska). In FY2021, the Division of Retirement & Benefits will work on necessary legislation to auto-enroll new employees into the plan with an option to opt out.

SSOA – Processes are being redesigned to take full advantage of the Integrated Resource Information System (IRIS). Major initiatives planned and underway by SSOA include Travel and Expense, Accounts Payable, Procurement, and Collection of Delinquent Accounts Receivable.

OIT – OIT will target completion of the Phase I transition with the successful migration of all commodity IT staff and will complete mapping of transitioned staff to the new hierarchy under the Chief Technology Officers (CTOs) representing a new reporting structure. Additionally, baseline projects will have concluded an extensive inventory of many classes of state IT assets. By housing IT resources within the OIT, the enterprise will be able to optimize use of resources allowing the state to ensure that high priority projects are resourced effectively.

Vehicle Registration Modernization – The Division of Motor Vehicles (DMV) is researching more efficient and cost-effective ways to issue license plates and tabs. Options range on a spectrum from continuing to issue physical inventory out of the offices to going to a fully fulfillment/just-in-time inventory. DMV will likely end up with a combination of those options with a new contract(s) in place in April 2021.

Contact Information	
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FY2021 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Automated Performance Evaluations and Onboarding System Setup	320,000	0	0	0	320,000
Electronic Timekeeping	1,000,000	0	0	0	1,000,000
Integrated Resource Information System (IRIS) Upgrade	7,100,000	0	0	0	7,100,000
OIT Upgrade to Cloud Servers - Phase I	1,250,000	0	0	0	1,250,000
Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	5,946,000	0	5,946,000
Retirement System Server Replacement	0	0	230,400	0	230,400
Software for the Shared Services Initiatives	1,800,000	0	0	0	1,800,000
Uniform Ticketing System Upgrade	1,000,000	0	0	0	1,000,000
Department Total	12,470,000	0	6,176,400	0	18,646,400

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	70,223.5	28,116.3	271,259.0	3,999.5	373,598.3
One-time items:					
-Centralized Admin. Services	-1,125.6	0.0	0.0	0.0	-1,125.6
-Legal & Advocacy Services	0.0	0.0	-279.9	0.0	-279.9
-Division of Motor Vehicles	0.0	-20.0	0.0	0.0	-20.0
Adjustments which continue current level of service:					
-Centralized Admin. Services	592.2	0.0	116.6	0.0	708.8
-Shared Services of Alaska	0.0	18.9	67.1	1.5	87.5
-Office of IT	-6,937.1	-150.0	237.2	-1,900.0	-8,749.9
-Risk Management	0.0	0.0	5.2	0.0	5.2
-Legal & Advocacy Services	2,130.1	-1,995.6	197.4	1.3	333.2
-Violent Crimes Comp Board	0.0	0.0	-2,183.8	-1,000.0	-3,183.8
-Division of Motor Vehicles	0.0	105.8	0.1	2.4	108.3
Proposed budget increases:					
-Centralized Admin. Services	11.5	0.0	1,377.3	0.0	1,388.8
-Legal & Advocacy Services	1,744.5	0.0	0.0	0.0	1,744.5
Proposed budget decreases:					
-Centralized Admin. Services	-111.1	0.0	-904.0	0.0	-1,015.1
-Shared Services of Alaska	0.0	0.0	-1,820.0	0.0	-1,820.0
-Office of IT	0.0	0.0	-3,068.3	0.0	-3,068.3
FY2021 Governor	66,528.0	26,075.4	265,003.9	1,104.7	358,712.0

Department Totals
Department of Administration

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Department Totals	338,045.8	382,333.7	373,598.3	373,598.3	358,712.0	-14,886.3	-4.0%
Objects of Expenditure:							
71000 Personal Services	127,278.0	145,299.4	141,460.0	140,317.1	138,545.3	-1,771.8	-1.3%
72000 Travel	1,425.8	1,169.9	717.8	1,041.9	1,185.3	143.4	
73000 Services	196,141.3	224,975.5	223,713.2	224,546.3	213,922.3	-10,624.0	-4.7%
74000 Commodities	3,503.8	2,887.4	2,830.8	2,816.5	2,750.4	-66.1	-2.3%
75000 Capital Outlay	5,302.4	2,017.6	2,004.9	2,004.9	1,954.9	-50.0	-2.5%
77000 Grants, Benefits	4,394.5	5,584.2	2,871.6	2,871.6	160.0	-2,711.6	-94.4%
78000 Miscellaneous	0.0	399.7	0.0	0.0	193.8	193.8	100.0%
Funding Source:							
1002 Fed Rcpts (Fed)	2,553.9	3,781.9	3,661.6	3,661.6	765.3	-2,896.3	-79.1%
1004 Gen Fund (UGF)	70,536.8	71,048.7	68,064.2	68,064.2	64,360.2	-3,704.0	-5.4%
1005 GF/Prgm (DGF)	25,215.8	26,038.1	26,050.7	26,050.7	26,025.4	-25.3	-0.1%
1007 I/A Rcpts (Other)	115,109.5	123,824.0	123,824.0	123,824.0	121,956.9	-1,867.1	-1.5%
1017 Ben Sys (Other)	31,907.6	41,216.3	41,216.3	41,216.3	41,144.7	-71.6	-0.2%
1023 FICA Acct (Other)	81.3	131.4	131.4	131.4	131.9	0.5	0.4%
1029 P/E Retire (Other)	8,532.0	8,986.9	8,986.9	8,986.9	9,167.5	180.6	2.0%
1033 Surpl Prop (Fed)	179.0	337.9	337.9	337.9	339.4	1.5	0.4%
1034 Teach Ret (Other)	3,335.0	3,460.3	3,460.3	3,460.3	3,529.2	68.9	2.0%
1037 GF/MH (UGF)	2,134.0	2,159.3	2,159.3	2,159.3	2,167.8	8.5	0.4%
1042 Jud Retire (Other)	58.4	81.8	81.8	81.8	120.0	38.2	46.7%
1045 Nat Guard (Other)	278.2	272.6	272.6	272.6	273.8	1.2	0.4%
1061 CIP Rcpts (Other)	389.4	769.4	750.6	750.6	1,242.0	491.4	65.5%
1081 Info Svc (Other)	57,725.1	74,635.0	74,635.0	74,635.0	71,803.9	-2,831.1	-3.8%
1092 MHTAAR (Other)	207.6	287.6	284.4	284.4	199.8	-84.6	-29.7%
1108 Stat Desig (Other)	0.0	150.0	0.0	0.0	0.0	0.0	0.0%
1147 PublicBldg (Other)	10,774.1	15,431.9	15,431.9	15,431.9	15,434.2	2.3	0.0%
1162 AOGCC Rcpt (DGF)	6,737.0	7,486.8	0.0	0.0	0.0	0.0	0.0%
1169 PCE Endow (DGF)	0.0	0.0	2,015.6	2,015.6	0.0	-2,015.6	-100.0%
1216 Boat Rcpts (DGF)	40.0	50.0	50.0	50.0	50.0	0.0	0.0%
1220 Crime VCF (Other)	1,318.4	2,183.8	2,183.8	2,183.8	0.0	-2,183.8	-100.0%
1248 ACHI Fund (DGF)	932.7	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	72,670.8	73,208.0	70,223.5	70,223.5	66,528.0	-3,695.5	-5.3%
Designated Gen (DGF)	32,925.5	33,574.9	28,116.3	28,116.3	26,075.4	-2,040.9	-7.3%
Other Funds	229,716.6	271,431.0	271,259.0	271,259.0	265,003.9	-6,255.1	-2.3%
Federal Funds	2,732.9	4,119.8	3,999.5	3,999.5	1,104.7	-2,894.8	-72.4%

Department Totals
Department of Administration

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Positions:							
Permanent Full Time	1,204	1,228	1,211	1,219	1,187	-32	-2.6%
Permanent Part Time	10	10	10	10	9	-1	-10.0%
Non Permanent	31	30	30	35	34	-1	-2.9%

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Centralized Administrative Services							
Administrative Hearings	85.8	86.1	86.1	86.1	87.8	1.7	2.0%
DOA Leases	1,026.4	1,026.4	1,026.4	1,026.4	1,026.4	0.0	0.0%
Office of the Commissioner Administrative Services	1.6	0.0	0.0	0.0	6.3	6.3	100.0%
Finance	597.2	637.6	637.6	637.6	639.8	2.2	0.3%
Personnel	5,492.0	5,666.5	5,666.5	5,666.5	5,587.8	-78.7	-1.4%
Labor Relations	321.4	340.0	340.0	340.0	340.0	0.0	0.0%
Centralized HR	1,122.1	1,323.8	1,725.4	1,725.4	1,327.3	-398.1	-23.1%
Retirement and Benefits	112.2	112.2	112.2	112.2	112.2	0.0	0.0%
Labor Agreements Misc Items	740.7	746.0	746.0	746.0	579.6	-166.4	-22.3%
	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	9,536.9	9,976.1	10,377.7	10,377.7	9,744.7	-633.0	-6.1%
Shared Services of Alaska							
Stwd Contracting and Property	0.0	2.8	0.0	0.0	0.0	0.0	0.0%
NPBF Facilities	394.9	481.7	481.7	481.7	481.7	0.0	0.0%
RDU Totals:	394.9	484.5	481.7	481.7	481.7	0.0	0.0%
Office of Information Technology							
ALMR	1,972.1	2,303.1	2,303.1	2,303.1	0.0	-2,303.1	-100.0%
SATS	4,911.9	4,634.0	4,634.0	4,634.0	0.0	-4,634.0	-100.0%
RDU Totals:	6,884.0	6,937.1	6,937.1	6,937.1	0.0	-6,937.1	-100.0%
Administration State Facilities Rent							
State Facilities Rent	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services							
Public Broadcasting Commission	46.7	46.7	0.0	0.0	0.0	0.0	0.0%
Public Broadcasting - Radio	2,036.6	2,036.6	0.0	0.0	0.0	0.0	0.0%
Public Broadcasting - T.V.	633.3	633.3	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	779.0	779.5	779.5	779.5	779.5	0.0	0.0%
RDU Totals:	3,495.6	3,496.1	779.5	779.5	779.5	0.0	0.0%
Legal and Advocacy Services							
Office of Public Advocacy	25,292.7	24,622.8	24,535.9	24,535.9	26,947.1	2,411.2	9.8%
Public Defender Agency	25,792.6	26,381.2	25,801.4	25,801.4	27,264.8	1,463.4	5.7%
RDU Totals:	51,085.3	51,004.0	50,337.3	50,337.3	54,211.9	3,874.6	7.7%
Alaska Public Offices Commission							
Alaska Public Offices Comm	767.9	804.0	804.0	804.0	804.0	0.0	0.0%
RDU Totals:	767.9	804.0	804.0	804.0	804.0	0.0	0.0%
Unrestricted Gen (UGF):	72,670.8	73,208.0	70,223.5	70,223.5	66,528.0	-3,695.5	-5.3%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	72,670.8	73,208.0	70,223.5	70,223.5	66,528.0	-3,695.5	-5.3%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor		
Centralized Administrative Services								
Administrative Hearings	2,319.4	2,716.2	2,716.2	2,716.2	2,721.4	5.2	0.2%	
DOA Leases	1,026.4	1,026.4	1,026.4	1,026.4	1,026.4	0.0	0.0%	
Office of the Commissioner	1,064.6	949.8	949.8	949.8	1,392.8	443.0	46.6%	
Administrative Services	2,151.8	2,517.2	2,517.2	2,517.2	2,913.8	396.6	15.8%	
Finance	10,578.7	11,266.6	11,247.8	11,247.8	11,658.3	410.5	3.6%	
E-Travel	1,410.7	2,338.1	2,338.1	2,338.1	1,550.0	-788.1	-33.7%	
Personnel	12,109.8	12,711.3	12,711.3	12,711.3	12,547.7	-163.6	-1.3%	
Labor Relations	1,122.1	1,323.8	1,725.4	1,725.4	1,327.3	-398.1	-23.1%	
Centralized HR	112.2	112.2	112.2	112.2	112.2	0.0	0.0%	
Retirement and Benefits	20,048.4	19,816.4	19,816.4	20,216.4	20,267.8	51.4	0.3%	
Health Plans Administration	26,352.9	35,078.9	35,078.9	34,678.9	34,678.9	0.0	0.0%	
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	0.0	0.0%	
RDU Totals:	78,334.5	89,894.4	90,277.2	90,277.2	90,234.1	-43.1	0.0%	
Shared Services of Alaska								
Accounting	4,266.6	9,971.4	9,971.4	9,621.4	7,859.0	-1,762.4	-18.3%	
Business Transformation Office	335.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Purchasing	2,458.3	0.0	0.0	0.0	0.0	0.0	0.0%	
Stwd Contracting and Property	0.0	2,307.2	2,304.1	2,654.1	2,666.4	12.3	0.5%	
Print Services	2,065.7	2,614.9	2,614.9	2,614.9	2,567.4	-47.5	-1.8%	
Leases	43,793.0	44,844.2	44,844.2	44,844.2	44,844.2	0.0	0.0%	
Lease Administration	1,442.0	1,514.0	1,514.0	1,578.2	1,638.8	60.6	3.8%	
Facilities	10,485.7	15,445.5	15,445.5	15,445.5	15,445.5	0.0	0.0%	
Facilities Administration	1,089.9	1,682.8	1,682.8	1,618.6	1,623.1	4.5	0.3%	
NPBF Facilities	718.9	824.6	824.6	824.6	824.6	0.0	0.0%	
RDU Totals:	66,655.5	79,204.6	79,201.5	79,201.5	77,469.0	-1,732.5	-2.2%	
Office of Information Technology								
Chief Information Officer	1,317.8	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Division of IT	56,407.3	74,635.0	74,635.0	74,635.0	71,803.9	-2,831.1	-3.8%	
ALMR	3,510.5	4,263.1	4,263.1	4,263.1	0.0	-4,263.1	-100.0%	
SATS	5,278.2	4,724.0	4,724.0	4,724.0	0.0	-4,724.0	-100.0%	
RDU Totals:	66,513.8	83,622.1	83,622.1	83,622.1	71,803.9	-11,818.2	-14.1%	
Administration State Facilities Rent								
State Facilities Rent	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
RDU Totals:	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
Public Communications Services								
Public Broadcasting Commission	46.7	46.7	0.0	0.0	0.0	0.0	0.0%	
Public Broadcasting - Radio	2,036.6	2,036.6	0.0	0.0	0.0	0.0	0.0%	
Public Broadcasting - T.V.	633.3	633.3	0.0	0.0	0.0	0.0	0.0%	
Satellite Infrastructure	979.0	879.5	879.5	879.5	879.5	0.0	0.0%	
RDU Totals:	3,695.6	3,596.1	879.5	879.5	879.5	0.0	0.0%	
Risk Management								
Risk Management	39,513.5	40,779.5	40,779.5	40,779.5	40,784.7	5.2	0.0%	
RDU Totals:	39,513.5	40,779.5	40,779.5	40,779.5	40,784.7	5.2	0.0%	
Alaska Oil and Gas Conservation Commission								

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
AK Oil & Gas Conservation Comm	6,856.0	7,756.8	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	6,856.0	7,756.8	0.0	0.0	0.0	0.0	0.0%
Legal and Advocacy Services							
Office of Public Advocacy	27,829.1	27,492.9	28,095.7	28,095.7	29,729.5	1,633.8	5.8%
Public Defender Agency	27,122.6	27,665.9	28,387.0	28,387.0	28,551.0	164.0	0.6%
RDU Totals:	54,951.7	55,158.8	56,482.7	56,482.7	58,280.5	1,797.8	3.2%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	1,998.8	3,183.8	3,183.8	3,183.8	0.0	-3,183.8	-100.0%
RDU Totals:	1,998.8	3,183.8	3,183.8	3,183.8	0.0	-3,183.8	-100.0%
Alaska Public Offices Commission							
Alaska Public Offices Comm	877.9	949.3	949.3	949.3	949.3	0.0	0.0%
RDU Totals:	877.9	949.3	949.3	949.3	949.3	0.0	0.0%
Division of Motor Vehicles							
Motor Vehicles	18,142.3	17,682.1	17,716.5	17,716.5	17,804.8	88.3	0.5%
RDU Totals:	18,142.3	17,682.1	17,716.5	17,716.5	17,804.8	88.3	0.5%
Unrestricted Gen (UGF):	72,670.8	73,208.0	70,223.5	70,223.5	66,528.0	-3,695.5	-5.3%
Designated Gen (DGF):	32,925.5	33,574.9	28,116.3	28,116.3	26,075.4	-2,040.9	-7.3%
Other Funds:	229,716.6	271,431.0	271,259.0	271,259.0	265,003.9	-6,255.1	-2.3%
Federal Funds:	2,732.9	4,119.8	3,999.5	3,999.5	1,104.7	-2,894.8	-72.4%
Total Funds:	338,045.8	382,333.7	373,598.3	373,598.3	358,712.0	-14,886.3	-4.0%
Permanent Full Time:	1,204	1,228	1,211	1,219	1,187	-32	-2.6%
Permanent Part Time:	10	10	10	10	9	-1	-10.0%
Non Permanent:	31	30	30	35	34	-1	-2.9%
Total Positions:	1,245	1,268	1,251	1,264	1,230	-34	-2.7%

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Administration Totals:			199,706.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	251.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	222.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	606.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	462.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,560.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	49.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	75.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	991.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	1,200.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	1,157.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	38.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	461.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	28.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Leases (81)	1,666.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	1,139.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBFC Facilities (2558)	50.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	498.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	426.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	1,551.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	372.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	1,148.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	882.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	28,184.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - SATS (2958)	196.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	150.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	53.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,952.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,067.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	845.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	2,316.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	3,763.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	6,918.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	885.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	20,902.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	6,848.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	4,772.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	187.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	723.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	2,984.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	61.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	28.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,706.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,342.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	15,640.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	145.0
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	20.0
	Inter-Agency		
6081 Info Svc	6654 Information Services Fund	Admin - Accounting (3134)	228.5
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - Administrative Hearings (2771)	84.4
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - Administrative Services (46)	72.6
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - AK Oil & Gas Conservation Comm (2010)	181.2
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - Alaska Public Offices Comm (70)	52.2
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - E-Travel (2966)	9.2
	Statutory Operating I/A Rec		
6081 Info Svc	6654 Information Services Fund	Admin - Facilities (2429)	90.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Facilities Administration (2430)	42.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Finance (59)	1,497.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Labor Relations (58)	20.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Lease Administration (2304)	50.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	590.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	288.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	32.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	500.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	30.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	680.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	665.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	22.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Violent Crimes Comp Board (2694)	15.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	1,777.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	4,067.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	28.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,248.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,009.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	4,641.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	579.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	H&SS - Department-wide	14,239.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,300.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	2,322.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	718.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	791.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,438.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	32.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	66.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	4,309.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	4,118.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	9,673.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Alaska Division of IT (3141)	655.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Facilities (2429)	1,831.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Commerce - Department-wide	1,208.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Correct - Department-wide	772.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Courts - Department-wide	770.2
6147 PublicBldg	6764 Public Building Fund - Charge for Services	E&ED - Department-wide	57.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	FishGm - Department-wide	650.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Gov - Department-wide	745.9
6147 PublicBldg	6764 Public Building Fund - Charge for Services	H&SS - Department-wide	1,455.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Labor - Department-wide	736.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Law - Department-wide	876.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Legis - Department-wide	292.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	NatRes - Department-wide	2,049.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	PubSaf - Department-wide	238.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Rev - Department-wide	2,205.4
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Trans - Department-wide	19.0
RDU: Centralized Administrative Services (13)			25,132.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	142.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	46.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	602.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	941.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	75.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	1,200.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	212.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	29.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	384.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	21.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	26.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	323.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	459.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	415.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	1,063.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	37.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	476.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	494.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	42.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	39.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	777.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,568.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	78.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	385.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	533.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,312.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4,767.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	763.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	416.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	53.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	301.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,002.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	45.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	24.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	826.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	940.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	4,124.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	20.0
Component: Office of Administrative Hearings (2771)			2,553.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	25.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,318.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	20.0
Component: Office of the Commissioner (45)			1,386.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	33.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	13.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	259.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	4.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	11.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	75.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	53.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	7.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	133.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	354.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	59.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	12.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	132.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	96.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	14.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	4.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	9.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	11.2
Component: Administrative Services (46)			2,274.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	51.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	586.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	509.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	7.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	18.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	115.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	81.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	9.6

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	129.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	202.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	90.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	19.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	202.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	146.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	21.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	14.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	17.0
Component: Finance (59)			4,247.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	10.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	218.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	23.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	55.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	23.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	21.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	103.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	116.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	78.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	121.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	152.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	261.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	19.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	764.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	144.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	35.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	53.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	104.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	214.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	6.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	93.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	167.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,335.6
Component: E-Travel (2966)			1,550.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	1,167.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	8.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	26.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	39.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	9.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	27.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	124.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	15.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	10.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.8

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	22.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	56.5
Component: Personnel (56)			13,120.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	47.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	9.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	173.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	75.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	5.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	5.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	31.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	6.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	89.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	99.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	857.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	117.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	80.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	365.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,425.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	203.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	341.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,023.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2,560.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	528.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	369.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	186.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	768.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	10.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	610.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	369.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,722.1
RDU: Shared Services of Alaska (17)			70,080.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	107.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	175.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	4.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	452.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	599.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	31.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	991.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	700.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	8.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	75.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	8.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Leases (81)	1,666.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	804.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBF Facilities (2558)	50.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	29.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	11.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	482.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	334.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	666.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	384.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	31.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - SATS (2958)	196.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	150.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	14.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,156.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	2,019.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	66.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,613.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	3,160.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	5,085.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	799.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	14,831.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	5,892.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	4,332.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	81.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	180.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,561.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	15.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,880.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	390.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	4,417.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	45.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Alaska Division of IT (3141)	655.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Facilities (2429)	1,831.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Commerce - Department-wide	1,208.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Correct - Department-wide	772.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Courts - Department-wide	770.2
6147 PublicBldg	6764 Public Building Fund - Charge for Services	E&ED - Department-wide	57.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	FishGm - Department-wide	650.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Gov - Department-wide	745.9
6147 PublicBldg	6764 Public Building Fund - Charge for Services	H&SS - Department-wide	1,455.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Labor - Department-wide	736.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Law - Department-wide	876.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Legis - Department-wide	292.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	NatRes - Department-wide	2,049.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	PubSaf - Department-wide	238.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Rev - Department-wide	2,205.4
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Trans - Department-wide	19.0
Component: Accounting (3134)			4,817.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	95.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	12.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	25.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	105.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	6.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	7.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	28.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	5.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	7.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	22.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	34.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	135.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	32.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	2.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	222.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	288.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	242.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	172.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	145.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	290.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	262.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	371.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	355.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	12.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	364.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	44.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,469.0
Component: Statewide Contracting and Property Office (3262)			895.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	11.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	160.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	5.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	212.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	24.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	34.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	10.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	48.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	9.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - SATS (2958)	147.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	150.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	4.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	5.7

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Component: Print Services (2333)			2,567.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	4.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	22.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	10.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	333.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	5.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	101.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	8.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	179.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	30.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	19.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	56.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	53.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	118.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	56.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	218.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	840.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	9.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	11.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	32.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	287.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	45.0
Component: Leases (81)			44,844.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	421.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	277.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	770.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	292.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Leases (81)	1,666.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	714.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	417.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	515.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	202.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - SATS (2958)	49.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	712.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,558.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	45.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,279.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	2,837.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	4,641.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	633.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	13,803.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	4,637.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	3,826.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	66.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	152.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,005.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,402.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	49.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,844.8
Component: Lease Administration (2304)			1,510.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	221.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	56.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	2.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	32.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	90.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	174.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	34.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	407.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	148.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	107.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	1.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	12.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	45.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	74.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	60.7
Component: Facilities (2429)			15,165.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	407.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	104.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Alaska Division of IT (3141)	655.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Admin - Facilities (2429)	1,831.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Commerce - Department-wide	1,208.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Correct - Department-wide	772.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Courts - Department-wide	770.2
6147 PublicBldg	6764 Public Building Fund - Charge for Services	E&ED - Department-wide	57.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	FishGm - Department-wide	650.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Gov - Department-wide	745.9
6147 PublicBldg	6764 Public Building Fund - Charge for Services	H&SS - Department-wide	1,455.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Labor - Department-wide	736.8
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Law - Department-wide	876.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Legis - Department-wide	292.6
6147 PublicBldg	6764 Public Building Fund - Charge for Services	NatRes - Department-wide	2,049.1
6147 PublicBldg	6764 Public Building Fund - Charge for Services	PubSaf - Department-wide	238.0
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Rev - Department-wide	2,205.4
6147 PublicBldg	6764 Public Building Fund - Charge for Services	Trans - Department-wide	19.0
Component: Non-Public Building Fund Facilities (2558)			280.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBF Facilities (2558)	50.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	137.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2.0
RDU: Office of Information Technology (653)			62,513.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	228.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	84.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	72.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - AK Oil & Gas Conservation Comm (2010)	181.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	52.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - E-Travel (2966)	9.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities (2429)	90.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities Administration (2430)	42.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,497.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	20.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Lease Administration (2304)	50.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	590.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	288.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	32.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	500.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	30.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	680.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	665.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	22.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Violent Crimes Comp Board (2694)	15.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	1,777.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	4,067.1
6081 Info Svc	6654 Information Services Fund	Courts - Department-wide	28.6

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,248.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,009.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	4,641.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	579.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	H&SS - Department-wide	14,239.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,300.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	2,322.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	718.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	791.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,438.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	32.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	66.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	4,309.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	4,118.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	9,673.1
Component: Alaska Division of Information Technology (3141)			62,513.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Accounting (3134)	228.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Hearings (2771)	84.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Services (46)	72.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - AK Oil & Gas Conservation Comm (2010)	181.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Alaska Public Offices Comm (70)	52.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - E-Travel (2966)	9.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Facilities (2429)	90.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Facilities Administration (2430)	42.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Finance (59)	1,497.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Labor Relations (58)	20.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Lease Administration (2304)	50.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	590.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	288.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	32.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	500.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	30.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	680.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	665.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	22.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Violent Crimes Comp Board (2694)	15.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	1,777.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	4,067.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	28.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,248.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,009.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	4,641.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	579.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	H&SS - Department-wide	14,239.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,300.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	2,322.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	718.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	791.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,438.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	32.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NOT FOUND	66.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	4,309.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	4,118.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	9,673.1
RDU: Public Communications Services (30)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
Component: Satellite Infrastructure (2349)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
RDU: Risk Management (23)			40,784.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	19.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	244.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	1.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	9.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	5.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	28,111.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	19.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,479.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	193.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	318.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	70.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	521.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	715.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	192.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	23.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	52.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	241.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	419.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	11.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	7,099.2
Component: Risk Management (71)			40,784.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	19.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	244.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	1.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	9.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	5.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	28,111.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	19.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,479.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	193.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	318.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	70.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	521.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	715.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	192.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	23.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	52.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	241.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	419.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	11.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	7,099.2
RDU: Legal and Advocacy Services (11)			1,096.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	508.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	588.0
Component: Office of Public Advocacy (43)			588.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	588.0
Component: Public Defender Agency (1631)			508.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	508.0