Electronic Timekeeping | **FY2021 Request: $1,000,000**
Reference No: 62842

AP/AL: Appropriation
Project Type: Information Technology / Systems / Communication

Category: Development
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Brad Ewing
Estimated Project Dates: 07/01/2020 - 06/30/2025
Contact Phone: (907)465-5655

Brief Summary and Statement of Need:
Establish a statewide electronic timekeeping solution to move away from paper timesheets and achieve efficiencies in processing within the State.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	$1,000,000						$1,000,000
Total:	$1,000,000	$0	$0	$0	$0	$0	$1,000,000

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:
The Department of Administration will implement an automated workforce management system which will lead to an immediate impact on how effectively and strategically Alaska manages its workforce to assist in controlling labor costs.

This system will eventually be implemented statewide. The Department of Administration estimates the total direct and indirect savings achieved once implemented will surpass the costs of this capital request.