OIT Upgrade to Cloud Servers - Phase I

FY2021 Request: **$1,250,000**
Reference No: **62875**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2020 - 06/30/2025

House District: Statewide (HD 1-40)
Contact: Brad Ewing
Contact Phone: (907)465-2312

Brief Summary and Statement of Need:
DOA needs funding for a phase 1 migration to the data cloud, application, and systems identified as easy to migrate in the fall 2019 Attunix Cloud assessment. DOA intends to procure an integrated cloud solution for budgeting, performance, communications, and reporting for the SOA.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	$1,250,000						$1,250,000
Total:	$1,250,000	$0	$0	$0	$0	$0	$1,250,000

☐ State Match Required ☐ One-Time Project ☑ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:
This project will modernize SOA's budgeting processes, tying budget dollars to key performance indicators and visualizing business intelligence that maximizes performance outcomes. The cloud solution also offers cost effective scalability as the SOA's IT and data needs fluctuate and will provide mature infrastructure with state-of-the-art IT security.