

Retirement System Server Replacement

FY2021 Request: \$230,400
Reference No: 62894

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Juneau (Downtown Juneau)

House District: Downtown
 Juneau/Douglas/Haines/Skagway (HD 33)

Impact House District: Downtown
 Juneau/Douglas/Haines/Skagway (HD 33)

Contact: Brad Ewing

Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

Replace the retirement system AS400 servers that are close to end of support with an off-premises cloud solution.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1029 P/E Retire	\$76,800						\$76,800
1034 Teach Ret	\$76,800						\$76,800
1042 Jud Retire	\$76,800						\$76,800
Total:	\$230,400	\$0	\$0	\$0	\$0	\$0	\$230,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which are close to End of Support (from IBM) with an off-premises cloud solution. This solution is anticipated for a period of four to five years until a new enterprise-wide retirement system is purchased and installed. Funding will be used to purchase and replace IBM hardware that is two to four years from the end of life based on industry standards. If Division of Retirement and Benefits continues running this aged equipment it will unnecessarily increase risks of a systemic failure and potential disruption of services to the members of the pensions and health plans. Pension benefits processing and/or payroll, as well as health eligibility and health claims payments may be delayed or disrupted.

\$230.4 AS400 Cloud Solution

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1029 PERS: \$163.4
1034 TRS: \$67.0