

State of Alaska FY2021 Governor's Operating Budget

**Department of Administration
Office of Public Advocacy
Component Budget Summary**

Component: Office of Public Advocacy

Contribution to Department's Mission

Provide legal advocacy and guardian services to vulnerable Alaskans.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Core Services

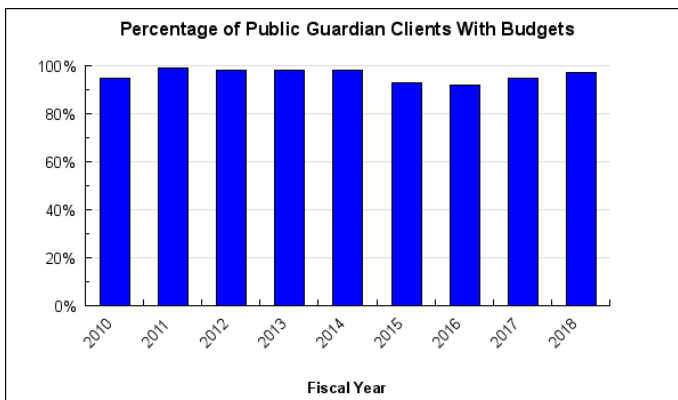
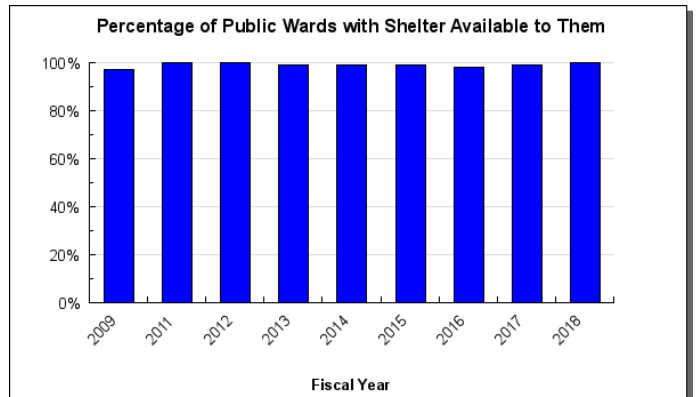
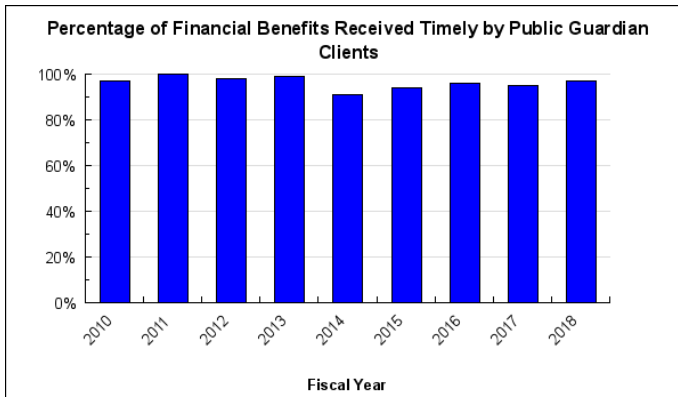
- The Office of Public Advocacy's cost per case.
- Guardianship Services.
- Guardian Ad Litem Services.
- Elder Fraud Litigation

Measures by Core Service

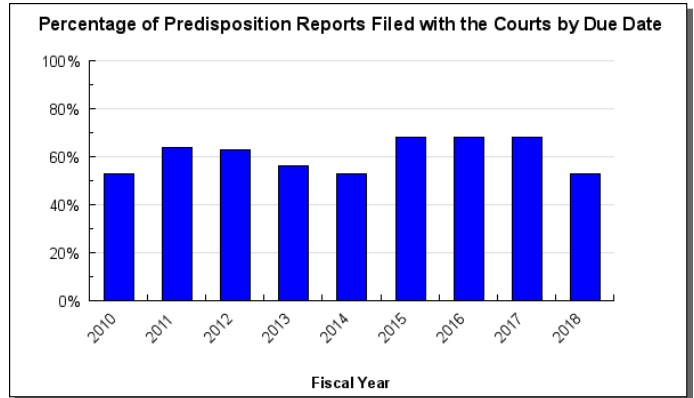
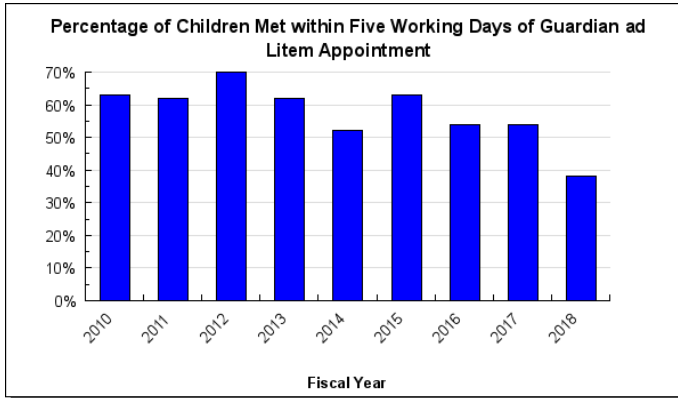
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. The Office of Public Advocacy's cost per case.

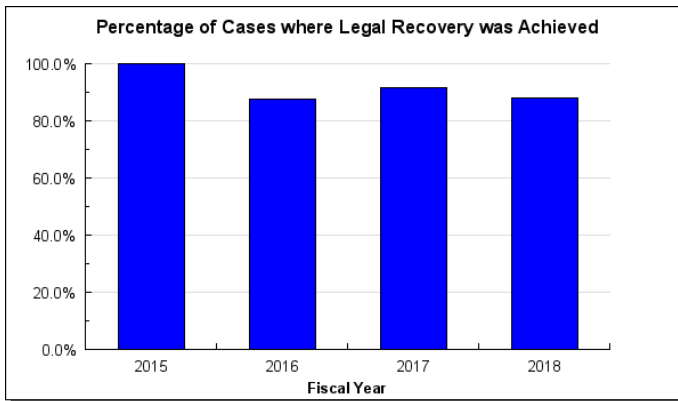
2. Guardianship Services.



3. Guardian Ad Litem Services.



4. Elder Fraud Litigation



Major Component Accomplishments in 2019

- Drastically increased the number of class A and unclassified felony cases that were kept in-house, as opposed to being contracted to outside attorneys, in order to reduce criminal contractor costs.
- Negotiated additional bulk flat fee contracts to further reduce attorney and Guardian ad Litem (GAL) contract costs.
- Eliminated per diem payments to independent contractors who can write off per diem type expenses.
- Collaborated with the state Department of Law, the federal Department of Justice, and AARP to educate the public regarding crimes of financial exploitation and successfully prosecute criminals.
- Obtained additional staff positions via a fiscal note with the passage of House Bill 49 (CH 4 FSSLA 2019) to cover the anticipated increase in criminal caseloads.

Key Component Challenges

Overview – Due to the inherently unpredictable nature of the multiple types of caseloads, it is a significant challenge to maintain and provide core services to clients as efficiently as possible. OPA is primarily a “down flow” agency in that it reacts to the actions of the other state agencies and systems (i.e., the Public Defender Agency, the Office of Children’s Services, Adult Protective Services, the Attorney General Human Services Section, the District Attorney’s Office, the Court System, and other public and private entities). As a result, the unpredictability of caseload assignments makes it difficult to accurately forecast caseload increases and costs for upcoming budget years. The recent substantial increase in crime and criminal prosecutions is expected to continue to strain agency resources. The number of criminal appeals and Post-Conviction Relief cases will also begin to rise due to the increased prosecution.

Case Assignment Statistics – OPA operates as multiple independent law firms under one umbrella in order to

provide multiple conflict layers as well as multiple forms of advocacy. In FY2019 and the first quarter of FY2020, OPAs overall caseloads are up 15 percent over a five-year period based upon OPA database reports. Some OPA units are functioning well based upon the types of cases they address while others are struggling to meet their ethical and legal obligations. GAL caseloads have risen dramatically.

In addition to providing GALs and CASAs, OPA provides attorneys to represent parents in child in need of aid (CINA) cases. In FY2019, OPA carried approximately 4,246 GAL cases related to CINA litigation. According to statistics from the Alaska Court System, CINA cases have increased from 1,743 total in 2014 to 4,580 in 2018. In FY2019, there were 4,533 CINA cases filed – indicating a leveling off – but not a significant reduction. This explosive growth is concerning and has strained OPAs ability to properly meet its mandated statutory obligations.

There had been a small decrease in certain types of cases in FY2019 when compared to FY2018. However, this appears to be a momentary reduction or perhaps a “leveling off” as opposed to the start of a significant decrease. For example, in FY2018 OPA had 276 open Unclassified felony cases (mostly homicides and serious sex offenses) assigned to in house OPA attorneys and independent contractors. In FY2019, the total dipped to 255 open Unclassified felony cases. At the start of FY2020, there were already 266 open Unclassified felony cases. A similar slight dip, followed by a rise, was seen in misdemeanor criminal cases as well. This tends to suggest caseloads will remain high heading into FY2020 and FY2021.

Criminal case numbers for OPA are driven by both the number of cases charged by the Department of Law (this increases total criminal case filings) and the Public Defender’s Agency’s (PDA) conflict analysis. For a criminal case to come to OPA, the PDA must conflict out of it first.

The Public Guardian section continued to experience caseload increases. The number of cases/wards expanded in FY2019 and the first quarter of FY2020. Since 2013 the caseload has steadily increased totaling an additional 245 wards with no increase in staff until FY2019. The increase in FY2019, is expected to reduce the caseload to approximately 65 per public guardian. This remains well over the nationally recommended standard of 40 wards per public guardian. However, it takes upwards of two years to fully train a public guardian. Thus, OPA has yet to enjoy the full amount of relief these positions should provide. Many guardians still carry caseloads in excess of 80 cases with the senior guardians carrying caseloads hovering at 100 wards. Moreover, as the population ages, and the likelihood of cognitive decline within that population increases, the number of wards assigned to the agency will expand every year for the foreseeable future. Thus, increased ward/case numbers will remain a challenge for FY2021.

Significant Changes in Results to be Delivered in FY2021

Cost Efficiency Matters – OPA has strict cost control procedures in place requiring Director or Deputy approval for virtually all expenditures. All expenditures whether for supplies, investigators or expert witnesses must be clearly justified to be approved. OPA closely reviews all appointments received and works to limit the number of cases sent to private contractors. OPA actively files motions to vacate inappropriate appointments sent by the Court. OPA has just implemented a new database which is expected to increase functionality for staff.

Child Advocacy Caseloads – The agency will continue entering into appropriate partnerships with community groups to expand the National Court Appointed Special Advocate (CASA) program and specifically target Alaska Native CASA volunteers for recruitment in order to continue to assist the GAL with their increased caseloads. OPA is currently in discussions with two tribes to forge a collaborative arrangement and recruit CASA volunteers for both state and tribal courts. OPA received an increment providing 4 new GAL’s for FY2019. These GAL’s have reduced caseloads from in excess of 110 children per GAL to 80-90 children per GAL. Though still challenging to provide top quality advocacy, this increment and additional CASA recruitment gave OPA the tools to effectively manage its caseloads heading into FY2020. However, if the Office of Children’s Services increases its filings, then GAL caseloads will increase accordingly. It is anticipated that the GALs will be able to manage their caseloads unless there is an additional increase in filings by OCS for FY2021. Many OPA units in outlying areas handle both criminal and CINA parental representation cases. Thus, the addition of “criminal attorney” positions (as explained below) will help absorb the increase in CINA cases to some extent.

Criminal Defense Caseloads – The agency experienced a 28 percent increase in criminal trial cases in FY2018 due to increasing crime and an increase in prosecutors and prosecutions. Caseloads have remained high through FY2019

and will strain agency resources in FY2020 and FY2021. OPA received three additional criminal attorney positions and two support staff positions via a fiscal note attached to HB 49. These positions will help OPA absorb the increase in criminal cases. Due to these additional positions, OPA is optimistic that it will be able to meet its constitutional obligations while simultaneously reducing its reliance on independent contractors – which are almost always more costly to the state than in-house attorneys. Finally, OPA will continue to work diligently with the Department of Administration Commissioner and Deputy Commissioner to face these challenges and find creative solutions whenever possible.

Statutory and Regulatory Authority

AS 44.21.400 et seq. Office of Public Advocacy
2 AAC 60 et seq. Office of Public Advocacy

| Contact Information |
|---|
| <p>Contact: James Stinson, Director Phone: (907) 269-3500 E-mail: james.stinson@alaska.gov</p> |

| Office of Public Advocacy Personal Services Information | | | | |
|--|------------------------------|--------------------|----------------------------------|-------------------|
| Authorized Positions | | | Personal Services Costs | |
| | FY2020 Management Plan | FY2021 Governor | | |
| Full-time | 150 | 160 | Annual Salaries | 13,940,381 |
| Part-time | 2 | 2 | COLA | 61,815 |
| Nonpermanent | 16 | 15 | Premium Pay | 16,455 |
| | | | Annual Benefits | 7,712,517 |
| | | | <i>Less 3.29% Vacancy Factor</i> | <i>(714,368)</i> |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 168 | 177 | Total Personal Services | 21,016,800 |

| Position Classification Summary | | | | | |
|---------------------------------|------------|-----------|-----------|-----------|------------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Accountant IV | 1 | 0 | 0 | 0 | 1 |
| Accounting Technician I | 1 | 0 | 0 | 0 | 1 |
| Accounting Technician II | 1 | 0 | 0 | 0 | 1 |
| Accounting Technician III | 2 | 0 | 0 | 0 | 2 |
| Administrative Assistant I | 1 | 0 | 0 | 0 | 1 |
| Administrative Officer I | 1 | 0 | 0 | 0 | 1 |
| Associate Attorney I | 1 | 0 | 0 | 0 | 1 |
| Associate Attorney II | 13 | 3 | 2 | 4 | 22 |
| Attorney I | 1 | 0 | 0 | 0 | 1 |
| Attorney II | 7 | 0 | 0 | 3 | 10 |
| Attorney III | 8 | 4 | 1 | 3 | 16 |
| Attorney IV | 15 | 2 | 0 | 3 | 20 |
| Attorney V | 8 | 3 | 2 | 4 | 17 |
| Attorney VI | 2 | 0 | 0 | 0 | 2 |
| Division Director - Px | 1 | 0 | 0 | 0 | 1 |
| Investigator I | 1 | 0 | 0 | 0 | 1 |
| Investigator II | 2 | 0 | 0 | 0 | 2 |
| Investigator III | 2 | 1 | 0 | 1 | 4 |
| Law Office Assistant I | 9 | 2 | 2 | 1 | 14 |
| Law Office Assistant II | 1 | 0 | 0 | 0 | 1 |
| Office Assistant I | 5 | 1 | 0 | 0 | 6 |
| Paralegal I | 8 | 1 | 1 | 3 | 13 |
| Paralegal II | 2 | 2 | 0 | 1 | 5 |
| Program Coordinator I | 2 | 0 | 0 | 0 | 2 |
| Project Assistant | 0 | 1 | 1 | 1 | 3 |
| Public Guardian | 22 | 2 | 2 | 3 | 29 |
| Totals | 117 | 22 | 11 | 27 | 177 |

Component Detail All Funds
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Non-Formula Component

| | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|---------------|
| 71000 Personal Services | 17,168.1 | 18,896.5 | 19,455.0 | 19,455.0 | 21,016.8 | 1,561.8 | 8.0% |
| 72000 Travel | 184.1 | 252.1 | 172.3 | 207.8 | 327.8 | 120.0 | 57.7% |
| 73000 Services | 10,270.1 | 8,118.7 | 8,236.0 | 8,200.5 | 8,152.5 | -48.0 | -0.6% |
| 74000 Commodities | 206.8 | 225.6 | 232.4 | 232.4 | 232.4 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 27,829.1 | 27,492.9 | 28,095.7 | 28,095.7 | 29,729.5 | 1,633.8 | 5.8% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 29.9 | 257.2 | 257.2 | 257.2 | 258.5 | 1.3 | 0.5% |
| 1004 Gen Fund (UGF) | 23,339.6 | 22,644.8 | 22,557.9 | 22,557.9 | 24,960.6 | 2,402.7 | 10.7% |
| 1005 GF/Prgm (DGF) | 1,937.7 | 1,937.7 | 1,935.9 | 1,935.9 | 1,935.9 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 500.0 | 585.9 | 585.9 | 585.9 | 588.0 | 2.1 | 0.4% |
| 1037 GF/MH (UGF) | 1,953.1 | 1,978.0 | 1,978.0 | 1,978.0 | 1,986.5 | 8.5 | 0.4% |
| 1092 MHTAAR (Other) | 68.8 | 89.3 | 86.1 | 86.1 | 0.0 | -86.1 | -100.0% |
| 1169 PCE Endow (DGF) | 0.0 | 0.0 | 694.7 | 694.7 | 0.0 | -694.7 | -100.0% |
| Unrestricted General (UGF) | 25,292.7 | 24,622.8 | 24,535.9 | 24,535.9 | 26,947.1 | 2,411.2 | 9.8% |
| Designated General (DGF) | 1,937.7 | 1,937.7 | 2,630.6 | 2,630.6 | 1,935.9 | -694.7 | -26.4% |
| Other Funds | 568.8 | 675.2 | 672.0 | 672.0 | 588.0 | -84.0 | -12.5% |
| Federal Funds | 29.9 | 257.2 | 257.2 | 257.2 | 258.5 | 1.3 | 0.5% |
| Positions: | | | | | | | |
| Permanent Full Time | 140 | 145 | 150 | 150 | 160 | 10 | 6.7% |
| Permanent Part Time | 2 | 2 | 2 | 2 | 2 | 0 | 0.0% |
| Non Permanent | 8 | 9 | 9 | 16 | 15 | -1 | -6.3% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized ***** | | | | | | | | | | | | |
| FY2020 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 27,492.9 | 18,896.5 | 252.1 | 8,118.7 | 225.6 | 0.0 | 0.0 | 0.0 | 145 | 2 | 9 |
| 1002 Fed Rcpts | | 257.2 | | | | | | | | | | |
| 1004 Gen Fund | | 22,644.8 | | | | | | | | | | |
| 1005 GF/Prgm | | 1,937.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | 585.9 | | | | | | | | | | |
| 1037 GF/MH | | 1,978.0 | | | | | | | | | | |
| 1092 MHTAAR | | 89.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | | | | | | | | | | | | |
| | Veto | -91.9 | 0.0 | -91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -86.9 | | | | | | | | | | |
| 1005 GF/Prgm | | -1.8 | | | | | | | | | | |
| 1092 MHTAAR | | -3.2 | | | | | | | | | | |

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

Reverse Executive Branch 50% Travel Reduction

| | | | | | | | | | | | | |
|---------------|-----|------|-----|------|-----|-----|-----|-----|-----|---|---|---|
| | Inc | 91.9 | 0.0 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 86.9 | | | | | | | | | | |
| 1005 GF/Prgm | | 1.8 | | | | | | | | | | |
| 1092 MHTAAR | | 3.2 | | | | | | | | | | |

Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.

Executive Branch 50% Travel Reduction

| | | | | | | | | | | | | |
|---------------|------|-------|-----|-------|-----|-----|-----|-----|-----|---|---|---|
| | Veto | -91.9 | 0.0 | -91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -86.9 | | | | | | | | | | |
| 1005 GF/Prgm | | -1.8 | | | | | | | | | | |
| 1092 MHTAAR | | -3.2 | | | | | | | | | | |

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P18 L18 (SB19)) | | | | | | | | | | | | |
| 1169 PCE Endow | FisNot | 694.7 | 558.5 | 12.1 | 117.3 | 6.8 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| Subtotal | | 28,095.7 | 19,455.0 | 172.3 | 8,236.0 | 232.4 | 0.0 | 0.0 | 0.0 | 150 | 2 | 9 |

Add the appropriation made in Sec7 Ch3 FSSLA2019 P18 L18 (SB19) related to House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019. HB49 makes a number of changes to the state's criminal code and enacts several new criminal offenses, which will result in additional case referrals to the Public Defender Agency.

The Office of Public Advocacy receives approximately 25 percent of the cases referred to the Public Defender Agency as conflict cases, and needs three new attorneys and two new support staff to address the anticipated workload.

| | | | | | | | | | | | | |
|---|--------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| ***** Changes From FY2020 Authorized To FY2020 Management Plan ***** | | | | | | | | | | | | |
| Add Seven Non-Permanent Positions for Law Office Support | | | | | | | | | | | | |
| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 7 |

Add seven non-permanent positions to provide cost effective support to the Office of Public Advocacy, which continues to experience case load increases relating to criminal defense, Guardian ad Litem, and Court Appointed Special Advocates.

- The following positions are added:
 Non-permanent Law Office Assistant I (02-N15020), range 11, located in Juneau, expires on 6/30/2020
 Non-permanent Project Assistant (02-N18002), range 16, located in Juneau, expires on 6/30/2020
 Non-permanent Investigator III (02-N18003), range 18, located in Fairbanks, expires on 6/30/2020
 Non-permanent Program Coordinator I (02-N19014), range 18, located in Anchorage, expires on 9/30/2021
 Non-permanent Law Office Assistant I (02-N19030), range 11, located in Anchorage, expires on 6/30/2020
 Non-permanent Office Assistant I (02-N19031), range 8, located in Anchorage, expires on 6/30/2020
 Non-permanent Law Office Assistant I (02-N19041), range 11, located in Fairbanks, expires on 8/28/2021

| | | | | | | | | | | | | |
|--|-----|-----|-----|------|-------|-----|-----|-----|-----|---|---|---|
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 0.0 | 35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.

| | | | | | | | | | | | | |
|---|-----|-----------------|-----------------|--------------|----------------|--------------|------------|------------|------------|------------|----------|-----------|
| Subtotal | | 28,095.7 | 19,455.0 | 207.8 | 8,200.5 | 232.4 | 0.0 | 0.0 | 0.0 | 150 | 2 | 16 |
| ***** Changes From FY2020 Management Plan To FY2021 Governor ***** | | | | | | | | | | | | |
| Reverse Mental Health Trust Recommendation | | | | | | | | | | | | |
| 1092 MHTAAR | OTI | -86.1 | 0.0 | 0.0 | -86.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|--|------------|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| FY2021 Salary and Health Insurance Increases | | | | | | | | | | | | |
| | SalAdj | 76.8 | 76.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 1.3 | | | | | | | | | | |
| 1004 Gen Fund | | 64.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | 2.1 | | | | | | | | | | |
| 1037 GF/MH | | 8.5 | | | | | | | | | | |
| FY2021 GGU Salary Increases: \$56.4 | | | | | | | | | | | | |
| FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$20.4 | | | | | | | | | | | | |
| Add Positions and Authority for Social Security Administration Compliance | | | | | | | | | | | | |
| | Inc | 1,235.0 | 1,235.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| 1004 Gen Fund | | 1,235.0 | | | | | | | | | | |
| Add positions and authority to support the Office of Public Advocacy in fulfilling its mission. A change in Social Security Administration requirements on assisting individuals with their benefits applications is anticipated to significantly increase workload. | | | | | | | | | | | | |
| The following positions are added: | | | | | | | | | | | | |
| Full-time Attorney V (02-#125), range 25, located in Anchorage | | | | | | | | | | | | |
| Full-time Attorney II (02-#126), range 20, located in Anchorage | | | | | | | | | | | | |
| Full-time Attorney II (02-#127), range 20, located in Anchorage | | | | | | | | | | | | |
| Full-time Paralegal I (02-#128), range 14, located in Anchorage | | | | | | | | | | | | |
| Full-time Investigator I (02-#129), range 14, located in Anchorage | | | | | | | | | | | | |
| Full-time Attorney II (02-#130), range 20, located in Anchorage | | | | | | | | | | | | |
| Full-time Public Guardian (02-#131), range 18, located in Anchorage | | | | | | | | | | | | |
| Full-time Law Office Assistant I (02-#132), range 11, located in Anchorage | | | | | | | | | | | | |
| Full-time Attorney II (02-#133), range 20, located in Anchorage | | | | | | | | | | | | |
| Full-time Paralegal I (02-#134), range 14, located in Anchorage | | | | | | | | | | | | |
| Add Authority to Maintain Public Guardians | | | | | | | | | | | | |
| | Inc | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 250.0 | | | | | | | | | | |
| Add authority to maintain Public Guardians and supplement lost interagency funding. Additional funding is necessary to fill and retain Public Guardian positions. Filling these positions is critical to assist with unsustainable caseloads on current Public Guardian positions. | | | | | | | | | | | | |
| Add Authority for Office of Public Advocacy Travel | | | | | | | | | | | | |
| | Inc | 120.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 120.0 | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|------------|----------|-----------|
| | | | | | | | | | | PFT | PPT | |
| <p>Add authority for Office of Public Advocacy (OPA) travel to address workload in communities without an OPA office and avoid contracting out cases at considerable expense. OPA cannot ignore court orders and it cannot refuse to provide constitutionally mandated services or it runs the risk of being held in contempt by the courts, being fined, providing ineffective assistance of counsel in cases, and being sued for failing to meet its statutory obligations to meet with wards and Guardian Ad Litem children. Fines levied by the court as well as lawsuits could easily cost more than the travel costs.</p> | | | | | | | | | | | | |
| Bar Dues for Licensed Alaska Bar Attorneys | | | | | | | | | | | | |
| | Inc | 38.1 | 0.0 | 0.0 | 38.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 38.1 | | | | | | | | | | |
| <p>Add authority to cover Alaska Bar dues for state attorney licenses to assist with the recruitment and retention of these difficult to fill positions.</p> | | | | | | | | | | | | |
| Delete Law Office Assistant I (02-N07019) No Longer Needed | | | | | | | | | | | | |
| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| <p>Delete a non-permanent Law Office Assistant I (02-N07019), range 11, located in Palmer that is no longer needed.</p> | | | | | | | | | | | | |
| Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019) | | | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 694.7 | | | | | | | | | | |
| 1169 PCE Endow | | -694.7 | | | | | | | | | | |
| <p>Replace power cost equalization endowment funding received for House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019). Unrestricted general fund is a more appropriate fund source for continuing the ongoing activities resulting from the passage of HB49.</p> <p>HB49 makes a number of changes to the state's criminal code and enacts several new criminal offenses, which will result in additional case referrals to the Public Defender Agency. The Office of Public Advocacy receives approximately 25 percent of the cases referred to the Public Defender Agency as conflict cases.</p> | | | | | | | | | | | | |
| Totals | | 29,729.5 | 21,016.8 | 327.8 | 8,152.5 | 232.4 | 0.0 | 0.0 | 0.0 | 160 | 2 | 15 |

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Public Advocacy (43)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|----------------------------------|----------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 184.1 | 207.8 | 327.8 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 2000 Travel Detail Totals | | | 184.1 | 207.8 | 327.8 |
| 2000 | In-State Employee Travel | Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions | 170.5 | 176.5 | 296.5 |
| 2001 | In-State Non-Employee Travel | Transportation costs for travel relating to meetings and boards for non-employees | 7.5 | 25.0 | 25.0 |
| 2002 | Out of State Employee Travel | Transportation costs for staff travel out of state to national organization meetings, conferences, and training | 4.6 | 6.3 | 6.3 |
| 2003 | Out of State Non-Employee Travel | Transportation costs for travel relating to meetings, boards and commissions for non-employees | 1.5 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Public Advocacy (43)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|-------------------------------|--|-----------------|------------------------|-----------------|
| 3000 | Services | | 10,270.1 | 8,200.5 | 8,152.5 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 3000 Services Detail Totals | | | 10,270.1 | 8,200.5 | 8,152.5 |
| 3000 | Education Services | Training, educational conferences, agency memberships, and employee tuition | 14.4 | 12.4 | 13.0 |
| 3002 | Legal and Judicial Services | Legal and judicial services, including costs to conduct hearings and mediation | 7,452.4 | 5,206.0 | 5,023.8 |
| 3003 | Information Technology | Software licensing and maintenance, training, and consulting | 9.8 | 49.9 | 60.9 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors | 57.4 | 55.3 | 58.0 |
| 3006 | Delivery Services | Freight, courier services, and postage | 108.8 | 100.7 | 105.0 |
| 3007 | Advertising and Promotions | Advertising, promotions and legal notices | 0.0 | 1.5 | 1.5 |
| 3008 | Utilities | Electricity, heating fuel, water, sewage and disposal services | 8.2 | 8.0 | 8.5 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rental, and leases | 256.5 | 128.3 | 130.0 |
| 3010 | Equipment/Machinery | Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases | 244.2 | 32.4 | 55.0 |
| 3011 | Other Services | Miscellaneous services including interpreter services, fingerprinting | 10.6 | 12.0 | 15.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Public Advocacy (43)

| Object Class | | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|--|--|---|-----------------|------------------------|-----------------|
| 3000 Services Detail Totals | | | | 10,270.1 | 8,200.5 | 8,152.5 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Alaska Division of IT (3141) | Enterprise Productivity Rate (EPR) computer services | 455.6 | 453.6 | 460.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Alaska Division of IT (3141) | Enterprise Productivity Rate (EPR) telecommunications and telephone line services | 59.8 | 137.9 | 145.0 |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) | Centralized mail services chargeback | 9.0 | 8.6 | 10.0 |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) | Human resource and payroll services provided by the Division of Personnel | 83.4 | 82.5 | 85.0 |
| 3023 | Inter-Agency Building Leases | | Rent for state-owned facilities and lease payments | 795.4 | 0.0 | 0.0 |
| 3023 | Inter-Agency Building Leases | Admin - Facilities (2429) | Rent for state-owned facilities and lease payments | 0.0 | 57.0 | 57.0 |
| 3023 | Inter-Agency Building Leases | Admin - Facilities Administration (2430) | Facilities management administration fee | 0.0 | 17.2 | 17.2 |
| 3023 | Inter-Agency Building Leases | Admin - Leases (81) | Rent for state-owned facilities and lease payments | 0.0 | 1,121.2 | 1,156.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Legal services provided by the Department of Law | 300.1 | 165.0 | 180.0 |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) | Division of Risk Management - Risk management insurance charges | 9.6 | 9.2 | 9.2 |
| 3027 | Inter-Agency Financial | Admin - Finance (59) | State payroll and accounting system chargeback | 26.5 | 30.2 | 31.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Personnel (56) | Americans with Disabilities Act (ADA) chargeback | 1.0 | 1.4 | 1.4 |
| 3029 | Inter-Agency Education/Training | | Internal department cost allocation chargeback, desktop support, procurement services | 0.1 | 0.2 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | | | 367.3 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Public Advocacy (43)

| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor | |
|------------------------------------|---------------------------------------|--|--------------------------------|---------------------------|-----------------|-------|
| 3000 Services Detail Totals | | | 10,270.1 | 8,200.5 | 8,152.5 | |
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) | Administrative chargeback | 0.0 | 53.6 | 55.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Office of the Commissioner (45) | Commissioner Office chargeback | 0.0 | 366.6 | 380.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Purchasing (60) | SSoA Procurement chargeback | 0.0 | 89.8 | 95.0 |

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Public Advocacy (43)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------------------------|------------------|---|----------------|------------------------|-----------------|
| 4000 | Commodities | | 206.8 | 232.4 | 232.4 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 4000 Commodities Detail Totals | | | 206.8 | 232.4 | 232.4 |
| 4000 | Business | General business supplies such as office consumables, furniture, and computer equipment | 206.6 | 232.4 | 232.4 |
| 4004 | Safety | Safety supplies, including fire suppression, personal protection gear | 0.2 | 0.0 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Office of Public Advocacy (43)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|------------------------|--|-----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 29.9 | 257.2 | 258.5 |
| 5013 Federal Public Protection - Victims of Crime Act | | | 29.9 | 0.0 | 0.0 |
| 5014 Federal Public Protection - Miscellaneous Grants | | Federal court appointed special advocates | 0.0 | 257.2 | 258.5 |
| 5005 GF/Prgm (1005 GF/Prgm) | | | 1,937.7 | 1,935.9 | 1,935.9 |
| 5102 Program Receipts Public Protection - Fines and Forfeitures | | | 254.8 | 0.0 | 0.0 |
| 5103 Program Receipts - Charges for Services | | Public Guardian fees and reimbursement of fees collected by the Department of Law (Rule 39). | 1,682.9 | 1,935.9 | 1,935.9 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 500.0 | 585.9 | 588.0 |
| 5301 Inter-Agency Receipts | H&SS - Department-wide | Public Guardian fees with the Department of Health and Social Services | 500.0 | 585.9 | 588.0 |
| 6004 Gen Fund (1004 Gen Fund) | | | 23,339.6 | 22,557.9 | 27,651.1 |
| 6004 General Fund Public Protection - Judgement Settlemnt | | Judgements and settlements | 23,338.8 | 22,557.9 | 27,651.1 |
| 6046 General Fund - Prior Year Reimbursement Recovery | | Prior year recovery | 0.8 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Administration

Component: Office of Public Advocacy (43)

| | | | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|-----------------------------------|---|---|---|----------------|---------------------------|-----------------|
| Component Totals | | | | 945.0 | 2,593.8 | 2,681.8 |
| With Department of Administration | | | | 644.9 | 2,428.8 | 2,501.8 |
| With Department of Law | | | | 300.1 | 165.0 | 180.0 |
| Object Class | Servicing Agency | Explanation | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Alaska Division of IT (3141) | Enterprise Productivity Rate (EPR) computer services | 455.6 | 453.6 | 460.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Alaska Division of IT (3141) | Enterprise Productivity Rate (EPR) telecommunications and telephone line services | 59.8 | 137.9 | 145.0 |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) | Centralized mail services chargeback | 9.0 | 8.6 | 10.0 |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) | Human resource and payroll services provided by the Division of Personnel | 83.4 | 82.5 | 85.0 |
| 3023 | Inter-Agency Building Leases | Admin - Facilities (2429) | Rent for state-owned facilities and lease payments | 0.0 | 57.0 | 57.0 |
| 3023 | Inter-Agency Building Leases | Admin - Facilities Administration (2430) | Facilities management administration fee | 0.0 | 17.2 | 17.2 |
| 3023 | Inter-Agency Building Leases | Admin - Leases (81) | Rent for state-owned facilities and lease payments | 0.0 | 1,121.2 | 1,156.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Legal services provided by the Department of Law | 300.1 | 165.0 | 180.0 |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) | Division of Risk Management - Risk management insurance charges | 9.6 | 9.2 | 9.2 |
| 3027 | Inter-Agency Financial | Admin - Finance (59) | State payroll and accounting system chargeback | 26.5 | 30.2 | 31.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Personnel (56) | Americans with Disabilities Act (ADA) chargeback | 1.0 | 1.4 | 1.4 |
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) | Administrative chargeback | 0.0 | 53.6 | 55.0 |
| 3038 | Inter-Agency | Admin - Office of the Commissioner | Commissioner Office chargeback | 0.0 | 366.6 | 380.0 |

Inter-Agency Services (1682)
Department of Administration

Component: Office of Public Advocacy (43)

| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------------------------|-------------------------|-----------------------------|-----------------------|-----------------------------------|------------------------|
| 3038 Management/Consulting | (45) | | | | |
| Inter-Agency Management/Consulting | Admin - Purchasing (60) | SSoA Procurement chargeback | 0.0 | 89.8 | 95.0 |

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 02-#125 | Attorney V | FT | A | XE | Anchorage | N00 | 25A | 12.0 | | 96,060 | 0 | 0 | 51,731 | 147,791 | 147,791 |
| 02-#126 | Attorney II | FT | A | XE | Anchorage | N00 | 20B | 12.0 | | 71,268 | 0 | 0 | 43,202 | 114,470 | 114,470 |
| 02-#127 | Attorney II | FT | A | XE | Anchorage | N00 | 20A | 12.0 | | 68,664 | 0 | 0 | 42,307 | 110,971 | 110,971 |
| 02-#128 | Paralegal I | FT | A | GP | Anchorage | 100 | 14A | 12.0 | | 45,036 | 605 | 0 | 34,283 | 79,924 | 79,924 |
| 02-#129 | Investigator I | FT | A | GP | Anchorage | 100 | 14A | 12.0 | | 45,036 | 605 | 0 | 34,283 | 79,924 | 79,924 |
| 02-#130 | Attorney II | FT | A | XE | Anchorage | N00 | 20A | 12.0 | | 68,664 | 0 | 0 | 42,307 | 110,971 | 110,971 |
| 02-#131 | Public Guardian | FT | A | GP | Anchorage | 100 | 18A | 12.0 | | 59,592 | 801 | 0 | 39,290 | 99,683 | 99,683 |
| 02-#132 | Law Office Assistant I | FT | A | GP | Anchorage | 100 | 11A | 12.0 | | 37,428 | 503 | 0 | 31,666 | 69,597 | 69,597 |
| 02-#133 | Attorney II | FT | A | XE | Anchorage | N00 | 20A | 12.0 | | 68,664 | 0 | 0 | 42,307 | 110,971 | 110,971 |
| 02-#134 | Paralegal I | FT | A | GP | Anchorage | 100 | 14A | 12.0 | | 45,036 | 605 | 0 | 34,283 | 79,924 | 79,924 |
| 02-?099 | Attorney III | FT | A | XE | Fairbanks | N03 | 22C / D | 12.0 | | 88,227 | 0 | 0 | 49,036 | 137,263 | 137,263 |
| 02-?100 | Law Office Assistant I | FT | A | GG | Anchorage | 200 | 11A / B | 12.0 | | 38,049 | 511 | 0 | 31,879 | 70,439 | 70,439 |
| 02-?101 | Law Office Assistant I | FT | A | GG | Anchorage | 200 | 11A / B | 12.0 | | 38,049 | 511 | 0 | 31,879 | 70,439 | 70,439 |
| 02-?102 | Attorney III | FT | A | XE | Bethel | N50 | 22C / D | 12.0 | | 128,487 | 0 | 0 | 62,886 | 191,373 | 191,373 |
| 02-?103 | Attorney III | FT | A | XE | Anchorage | N00 | 22C / D | 12.0 | | 85,658 | 0 | 0 | 48,153 | 133,811 | 133,811 |
| 02-1136 | Investigator III | FT | A | SS | Anchorage | 600 | 18C / D | 12.0 | | 68,032 | 0 | 0 | 42,233 | 110,265 | 110,265 |
| 02-1257 | Attorney IV | FT | A | XE | Palmer | N00 | 24E / F | 12.0 | | 105,582 | 0 | 0 | 55,006 | 160,588 | 160,588 |
| 02-1600 | Division Director - Px | FT | A | XE | Anchorage | N00 | 27P / Q | 12.0 | | 156,366 | 0 | 0 | 71,277 | 227,643 | 227,643 |
| 02-1601 | Investigator II | FT | A | SS | Anchorage | 200 | 16A / B | 12.0 | | 57,353 | 0 | 0 | 38,560 | 95,913 | 95,913 |
| 02-1602 | Paralegal I | FT | A | GP | Anchorage | 200 | 14B / C | 12.0 | | 47,127 | 633 | 0 | 35,002 | 82,762 | 82,762 |
| 02-1603 | Law Office Assistant II | FT | A | SS | Anchorage | 200 | 13B / C | 12.0 | | 47,148 | 0 | 0 | 35,049 | 82,197 | 82,197 |
| 02-1604 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19F | 12.0 | | 37,507 | 0 | 0 | 31,589 | 69,096 | 69,096 |
| 02-1605 | Associate Attorney II | FT | A | XE | Fairbanks | N03 | 19M | 12.0 | | 93,425 | 0 | 0 | 50,824 | 144,249 | 144,249 |
| 02-1606 | Attorney V | FT | A | XE | Fairbanks | N03 | 25K | 12.0 | | 125,640 | 0 | 0 | 61,906 | 187,546 | 187,546 |
| 02-1607 | Attorney V | FT | A | XE | Anchorage | 99 | 25O / P | 12.0 | | 138,812 | 0 | 0 | 66,314 | 205,126 | 205,126 |
| 02-1608 | Attorney V | FT | A | XE | Juneau | N05 | 25C / D | 12.0 | | 109,950 | 0 | 0 | 56,509 | 166,459 | 166,459 |
| 02-1609 | Attorney V | FT | A | XE | Anchorage | 99 | 25N / O | 12.0 | | 136,593 | 0 | 0 | 65,674 | 202,267 | 202,267 |
| 02-1610 | Attorney IV | FT | A | XE | Palmer | N00 | 24J / K | 12.0 | | 112,143 | 0 | 0 | 57,263 | 169,406 | 169,406 |
| 02-1611 | Attorney III | FT | A | XE | Fairbanks | N03 | 22A / B | 12.0 | | 82,580 | 0 | 0 | 47,094 | 129,674 | 129,674 |
| 02-1612 | Attorney III | FT | A | XE | Anchorage | N00 | 22B / C | 12.0 | | 81,800 | 0 | 0 | 46,825 | 128,625 | 128,625 |
| 02-1613 | Paralegal II | FT | A | GP | Fairbanks | 203 | 16J | 12.0 | | 67,860 | 912 | 0 | 42,134 | 110,906 | 110,906 |
| 02-1614 | Attorney V | FT | A | XE | Fairbanks | N03 | 25J / K | 12.0 | | 123,165 | 0 | 0 | 61,055 | 184,220 | 184,220 |
| 02-1615 | Paralegal I | FT | A | GP | Anchorage | 200 | 14K | 12.0 | | 59,052 | 794 | 0 | 39,104 | 98,950 | 98,950 |
| 02-1620 | Accounting Technician I | FT | A | GP | Anchorage | 200 | 12B / C | 12.0 | | 40,749 | 548 | 0 | 32,808 | 74,105 | 74,105 |
| 02-1621 | Public Guardian | FT | A | GP | Anchorage | 200 | 18M | 12.0 | | 82,872 | 1,122 | 637 | 47,517 | 132,148 | 123,572 |
| 02-1622 | Public Guardian | FT | A | GP | Anchorage | 200 | 18K | 12.0 | | 77,736 | 1,053 | 597 | 45,737 | 125,123 | 117,003 |
| 02-1623 | Public Guardian | FT | A | GP | Anchorage | 200 | 18A / B | 12.0 | | 60,277 | 816 | 454 | 39,682 | 101,229 | 94,659 |
| 02-1625 | Public Guardian | FT | A | GP | Anchorage | 200 | 18M / N | 12.0 | | 82,984 | 1,124 | 637 | 47,556 | 132,301 | 123,715 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 02-1626 | Public Guardian | FT | A | GP | Fairbanks | 203 | 18B / C | 12.0 | | 64,798 | 877 | 484 | 41,247 | 107,406 | 100,435 |
| 02-1627 | Public Guardian | FT | A | GP | Juneau | 205 | 18D / E | 12.0 | | 70,685 | 957 | 528 | 43,288 | 115,458 | 107,965 |
| 02-1630 | Associate Attorney II | FT | A | XE | Anchorage | 99 | 19M / N | 12.0 | | 85,559 | 0 | 0 | 48,119 | 133,678 | 133,678 |
| 02-1631 | Paralegal I | FT | A | GP | Fairbanks | 203 | 14K | 12.0 | | 60,828 | 818 | 0 | 39,715 | 101,361 | 101,361 |
| 02-1632 | Accounting Technician II | FT | A | GP | Anchorage | 200 | 14A / B | 12.0 | | 45,581 | 613 | 0 | 34,470 | 80,664 | 80,664 |
| 02-1633 | Office Assistant I | FT | A | GP | Anchorage | 200 | 8L / M | 12.0 | | 42,136 | 566 | 0 | 33,285 | 75,987 | 75,987 |
| 02-1634 | Associate Attorney II | FT | 1 | XE | Anchorage | N00 | 19A / B | 12.0 | | 66,600 | 0 | 0 | 41,597 | 108,197 | 108,197 |
| 02-1635 | Public Guardian | FT | A | GP | Palmer | 200 | 18F / G | 12.0 | | 71,677 | 971 | 539 | 43,633 | 116,820 | 109,238 |
| 02-1637 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19D / E | 12.0 | | 72,756 | 0 | 0 | 43,714 | 116,470 | 116,470 |
| 02-1638 | Public Guardian | FT | A | GP | Anchorage | 200 | 18G | 12.0 | | 72,324 | 980 | 556 | 43,861 | 117,721 | 110,081 |
| 02-1639 | Attorney IV | FT | A | XE | Anchorage | N00 | 24J / K | 12.0 | | 111,845 | 0 | 0 | 57,161 | 169,006 | 169,006 |
| 02-1640 | Public Guardian | FT | A | GP | Anchorage | 200 | 18L | 12.0 | | 80,268 | 1,087 | 617 | 46,615 | 128,587 | 120,242 |
| 02-1641 | Public Guardian | FT | A | GP | Anchorage | 200 | 18C / D | 12.0 | | 65,154 | 882 | 486 | 41,370 | 107,892 | 100,890 |
| 02-1642 | Public Guardian | FT | A | GP | Juneau | 205 | 18G / J | 12.0 | | 77,756 | 1,053 | 584 | 45,739 | 125,132 | 117,011 |
| 02-1643 | Accountant IV | FT | A | SS | Anchorage | 200 | 20J | 12.0 | | 89,208 | 0 | 0 | 49,518 | 138,726 | 138,726 |
| 02-1644 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19C / D | 12.0 | | 69,315 | 0 | 0 | 42,531 | 111,846 | 111,846 |
| 02-1645 | Attorney V | FT | A | XE | Anchorage | 99 | 25Q / R | 12.0 | | 157,075 | 0 | 0 | 71,477 | 228,552 | 228,552 |
| 02-1646 | Attorney IV | FT | A | XE | Anchorage | N00 | 24K | 12.0 | | 113,484 | 0 | 0 | 57,725 | 171,209 | 171,209 |
| 02-1647 | Public Guardian | FT | A | GP | Palmer | 200 | 18K / L | 12.0 | | 79,952 | 1,083 | 597 | 46,499 | 128,131 | 119,815 |
| 02-1648 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19D / E | 12.0 | | 73,221 | 0 | 0 | 43,874 | 117,095 | 117,095 |
| 02-1649 | Attorney VI | FT | A | XE | Anchorage | N00 | 26O | 12.0 | | 143,592 | 0 | 0 | 67,666 | 211,258 | 211,258 |
| 02-1650 | Attorney V | FT | A | XE | Juneau | N05 | 25J | 12.0 | | 124,044 | 0 | 0 | 61,357 | 185,401 | 185,401 |
| 02-1651 | Attorney II | FT | A | XE | Bethel | N50 | 20C / D | 12.0 | | 114,288 | 0 | 0 | 58,001 | 172,289 | 172,289 |
| 02-1652 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19A / B | 12.0 | | 65,777 | 0 | 0 | 41,314 | 107,091 | 107,091 |
| 02-1653 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19K / L | 12.0 | | 83,306 | 0 | 0 | 47,344 | 130,650 | 130,650 |
| 02-1654 | Attorney III | FT | A | XE | Fairbanks | N03 | 22B / C | 12.0 | | 84,250 | 0 | 0 | 47,668 | 131,918 | 131,918 |
| 02-1655 | Public Guardian | FT | A | GP | Anchorage | 200 | 18M / N | 12.0 | | 83,880 | 1,136 | 637 | 47,864 | 133,517 | 124,852 |
| 02-1656 | Attorney IV | FT | A | XE | Anchorage | 99 | 24M | 12.0 | | 120,972 | 0 | 0 | 60,301 | 181,273 | 181,273 |
| 02-1657 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19D / E | 12.0 | | 73,314 | 0 | 0 | 43,906 | 117,220 | 117,220 |
| 02-1658 | Associate Attorney II | FT | A | XE | Anchorage | 99 | 19L / M | 12.0 | | 85,105 | 0 | 0 | 47,962 | 133,067 | 133,067 |
| 02-1659 | Paralegal I | FT | A | GP | Anchorage | 200 | 14N | 12.0 | | 64,992 | 874 | 0 | 41,148 | 107,014 | 107,014 |
| 02-1660 | Associate Attorney II | FT | A | XE | Anchorage | 99 | 19P | 12.0 | | 95,292 | 0 | 0 | 51,467 | 146,759 | 137,234 |
| 02-1661 | Attorney IV | FT | A | XE | Anchorage | N00 | 24K | 12.0 | | 113,484 | 0 | 0 | 57,725 | 171,209 | 171,209 |
| 02-1664 | Attorney III | FT | A | XE | Anchorage | N00 | 22F | 12.0 | | 92,964 | 0 | 0 | 50,666 | 143,630 | 143,630 |
| 02-1665 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19B / C | 12.0 | | 67,890 | 0 | 0 | 42,040 | 109,930 | 109,930 |
| 02-1666 | Paralegal I | FT | A | GP | Kenai | 200 | 14D | 12.0 | | 49,488 | 665 | 0 | 35,814 | 85,967 | 85,967 |
| 02-1667 | Associate Attorney II | FT | A | XE | Fairbanks | N03 | 19C / D | 12.0 | | 72,401 | 0 | 0 | 43,592 | 115,993 | 115,993 |
| 02-1668 | Public Guardian | FT | A | GP | Anchorage | 99 | 18N / O | 12.0 | | 87,764 | 1,188 | 658 | 49,207 | 138,817 | 129,808 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|----------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 02-1669 | Paralegal II | FT | A | GP | Anchorage | 200 | 16D / E | 12.0 | | 58,265 | 783 | 0 | 38,833 | 97,881 | 97,881 |
| 02-1670 | Administrative Assistant I | FT | A | GP | Anchorage | 200 | 12A / B | 12.0 | | 40,014 | 538 | 0 | 32,555 | 73,107 | 73,107 |
| 02-1671 | Attorney V | FT | A | XE | Palmer | N00 | 25E / F | 12.0 | | 110,819 | 0 | 0 | 56,808 | 167,627 | 167,627 |
| 02-1672 | Attorney IV | FT | A | XE | Anchorage | N00 | 24L | 12.0 | | 117,168 | 0 | 0 | 58,992 | 176,160 | 176,160 |
| 02-1673 | Paralegal II | FT | A | GP | Palmer | 200 | 16E / F | 12.0 | | 60,715 | 816 | 0 | 39,676 | 101,207 | 101,207 |
| 02-1674 | Accounting Technician III | FT | A | GP | Anchorage | 200 | 16L / M | 12.0 | | 70,984 | 954 | 0 | 43,209 | 115,147 | 115,147 |
| 02-1676 | Public Guardian | FT | A | GP | Homer | 200 | 18L | 12.0 | | 80,268 | 1,087 | 617 | 46,615 | 128,587 | 120,242 |
| 02-1677 | Paralegal I | FT | A | GP | Anchorage | 200 | 14J / K | 12.0 | | 58,200 | 782 | 0 | 38,811 | 97,793 | 97,793 |
| 02-1678 | Paralegal I | FT | A | GP | Bethel | 250 | 14G / J | 12.0 | | 85,500 | 1,149 | 0 | 48,202 | 134,851 | 134,851 |
| 02-1679 | Attorney V | FT | A | XE | Bethel | N50 | 25M / N | 12.0 | | 197,424 | 0 | 0 | 82,884 | 280,308 | 280,308 |
| 02-1680 | Attorney V | FT | A | XE | Palmer | 99 | 25M / N | 12.0 | | 126,793 | 0 | 0 | 62,303 | 189,096 | 189,096 |
| 02-1681 | Attorney V | FT | A | XE | Anchorage | N00 | 25M / N | 12.0 | | 131,264 | 0 | 0 | 63,841 | 195,105 | 195,105 |
| 02-1682 | Attorney IV | FT | A | XE | Anchorage | N00 | 24D / E | 12.0 | | 102,834 | 0 | 0 | 54,061 | 156,895 | 156,895 |
| 02-1683 | Public Guardian | FT | A | XE | Anchorage | N00 | 18B / C | 12.0 | | 62,614 | 0 | 0 | 40,226 | 102,840 | 102,840 |
| 02-1684 | Attorney V | FT | A | XE | Anchorage | N00 | 25K | 12.0 | | 121,980 | 0 | 0 | 60,647 | 182,627 | 182,627 |
| 02-1686 | Attorney IV | FT | A | XE | Palmer | N00 | 24F | 12.0 | | 106,452 | 0 | 0 | 55,306 | 161,758 | 161,758 |
| 02-1687 | Investigator III | FT | A | GP | Palmer | 200 | 18L | 12.0 | | 80,268 | 1,079 | 0 | 46,403 | 127,750 | 127,750 |
| 02-1688 | Attorney III | FT | A | XE | Palmer | N00 | 22F / J | 12.0 | | 93,342 | 0 | 0 | 50,796 | 144,138 | 144,138 |
| 02-1689 | Administrative Officer I | FT | A | SS | Anchorage | 200 | 17J / K | 12.0 | | 73,206 | 0 | 0 | 44,013 | 117,219 | 117,219 |
| 02-1690 | Accounting Technician III | FT | A | GP | Anchorage | 200 | 16A / B | 12.0 | | 52,464 | 705 | 0 | 36,838 | 90,007 | 90,007 |
| 02-1691 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11A / B | 12.0 | | 37,788 | 508 | 0 | 31,789 | 70,085 | 70,085 |
| 02-1693 | Attorney IV | FT | A | XE | Anchorage | N00 | 24E / F | 12.0 | | 104,422 | 0 | 0 | 54,607 | 159,029 | 159,029 |
| 02-1694 | Attorney IV | FT | A | XE | Anchorage | N00 | 24F | 12.0 | | 106,452 | 0 | 0 | 55,306 | 161,758 | 161,758 |
| 02-1695 | Attorney V | FT | A | XE | Anchorage | N00 | 25P | 12.0 | | 143,124 | 0 | 0 | 67,533 | 210,657 | 210,657 |
| 02-1696 | Attorney IV | FT | A | XE | Anchorage | N00 | 24F / J | 12.0 | | 109,908 | 0 | 0 | 56,495 | 166,403 | 166,403 |
| 02-1697 | Attorney V | FT | A | XE | Fairbanks | N03 | 25C / D | 12.0 | | 108,897 | 0 | 0 | 56,147 | 165,044 | 165,044 |
| 02-1698 | Attorney IV | FT | A | XE | Fairbanks | N03 | 24B / C | 12.0 | | 96,679 | 0 | 0 | 51,944 | 148,623 | 148,623 |
| 02-1699 | Paralegal II | FT | A | GP | Fairbanks | 203 | 16A / B | 12.0 | | 54,615 | 734 | 0 | 37,578 | 92,927 | 92,927 |
| 02-1700 | Associate Attorney II | FT | A | XE | Palmer | N00 | 19C / D | 12.0 | | 69,424 | 0 | 0 | 42,568 | 111,992 | 111,992 |
| 02-1701 | Associate Attorney II | FT | A | XE | Juneau | N05 | 19J | 12.0 | | 82,596 | 0 | 0 | 47,099 | 129,695 | 129,695 |
| 02-1702 | Paralegal II | FT | A | GP | Anchorage | 200 | 16J | 12.0 | | 65,880 | 885 | 0 | 41,453 | 108,218 | 108,218 |
| 02-1703 | Paralegal I | FT | A | GP | Juneau | 205 | 14A / B | 12.0 | | 48,390 | 650 | 0 | 35,436 | 84,476 | 84,476 |
| 02-1704 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11G / J | 12.0 | | 45,171 | 607 | 0 | 34,329 | 80,107 | 80,107 |
| 02-1705 | Public Guardian | FT | A | GP | Anchorage | 200 | 18L / M | 12.0 | | 82,764 | 1,121 | 617 | 47,473 | 131,975 | 123,410 |
| 02-1706 | Office Assistant I | FT | A | GP | Anchorage | 200 | 8A / B | 12.0 | | 31,487 | 423 | 0 | 29,622 | 61,532 | 61,532 |
| 02-1707 | Associate Attorney II | FT | A | XE | Palmer | 99 | 19M | 12.0 | | 86,580 | 0 | 0 | 48,470 | 135,050 | 135,050 |
| 02-1708 | Law Office Assistant I | FT | A | GP | Fairbanks | 203 | 11M | 12.0 | | 52,704 | 708 | 0 | 36,921 | 90,333 | 90,333 |
| 02-1709 | Investigator II | FT | A | GP | Anchorage | 200 | 16D / E | 12.0 | | 58,790 | 790 | 0 | 39,014 | 98,594 | 98,594 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 02-1710 | Public Guardian | FT | A | GP | Anchorage | 200 | 18C / D | 12.0 | | 63,804 | 864 | 486 | 40,906 | 106,060 | 99,177 |
| 02-1711 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11C / D | 12.0 | | 39,464 | 530 | 0 | 32,366 | 72,360 | 72,360 |
| 02-1712 | Attorney V | FT | A | XE | Anchorage | N00 | 25J / K | 12.0 | | 118,460 | 0 | 0 | 59,437 | 177,897 | 177,897 |
| 02-1713 | Attorney IV | FT | A | XE | Anchorage | N00 | 24E / F | 12.0 | | 104,422 | 0 | 0 | 54,607 | 159,029 | 159,029 |
| 02-1714 | Attorney IV | FT | A | XE | Fairbanks | N03 | 24K | 12.0 | | 116,892 | 0 | 0 | 58,897 | 175,789 | 175,789 |
| 02-1715 | Law Office Assistant I | FT | A | GP | Palmer | 200 | 11F / G | 12.0 | | 43,242 | 581 | 0 | 33,666 | 77,489 | 77,489 |
| 02-1716 | Attorney IV | FT | A | XE | Anchorage | 99 | 24M | 12.0 | | 120,972 | 0 | 0 | 60,301 | 181,273 | 181,273 |
| 02-1717 | Attorney IV | FT | A | XE | Anchorage | N00 | 24D / E | 12.0 | | 100,212 | 0 | 0 | 53,159 | 153,371 | 153,371 |
| 02-1718 | Paralegal I | FT | A | GP | Palmer | 200 | 14L | 12.0 | | 60,972 | 819 | 0 | 39,765 | 101,556 | 101,556 |
| 02-1719 | Attorney VI | FT | A | XE | Anchorage | N00 | 26N / O | 12.0 | | 140,011 | 0 | 0 | 66,653 | 206,664 | 206,664 |
| 02-1720 | Attorney IV | FT | A | XE | Anchorage | N00 | 24D / E | 12.0 | | 100,488 | 0 | 0 | 53,254 | 153,742 | 153,742 |
| 02-1721 | Attorney III | FT | A | XE | Anchorage | N00 | 22F / J | 12.0 | | 93,342 | 0 | 0 | 50,796 | 144,138 | 144,138 |
| 02-1722 | Paralegal I | FT | A | GP | Anchorage | 200 | 14B / C | 12.0 | | 47,192 | 634 | 0 | 35,024 | 82,850 | 82,850 |
| 02-1723 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11G / J | 12.0 | | 46,101 | 620 | 0 | 34,649 | 81,370 | 81,370 |
| 02-1724 | Law Office Assistant I | FT | A | GP | Juneau | 205 | 11C / D | 12.0 | | 41,967 | 564 | 0 | 33,227 | 75,758 | 75,758 |
| 02-1725 | Investigator III | FT | A | GP | Anchorage | 200 | 18F / G | 12.0 | | 71,307 | 958 | 0 | 43,320 | 115,585 | 115,585 |
| 02-1726 | Public Guardian | FT | A | GP | Anchorage | 200 | 18D / E | 12.0 | | 67,314 | 911 | 503 | 42,119 | 110,847 | 103,653 |
| 02-1727 | Public Guardian | FT | A | GP | Anchorage | 200 | 18A / B | 12.0 | | 60,277 | 816 | 454 | 39,682 | 101,229 | 94,659 |
| 02-1728 | Attorney IV | FT | A | XE | Anchorage | 99 | 24P | 12.0 | | 133,152 | 0 | 0 | 64,491 | 197,643 | 197,643 |
| 02-1729 | Public Guardian | FT | A | GP | Anchorage | 200 | 18K | 12.0 | | 77,736 | 1,053 | 597 | 45,737 | 125,123 | 117,003 |
| 02-1730 | Attorney IV | FT | A | XE | Anchorage | N00 | 24J / K | 12.0 | | 113,186 | 0 | 0 | 57,622 | 170,808 | 170,808 |
| 02-1731 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11D / E | 12.0 | | 40,920 | 550 | 0 | 32,867 | 74,337 | 74,337 |
| 02-1733 | Project Assistant | PT | A | GP | Palmer | 200 | 16G | 12.0 | | 31,142 | 419 | 0 | 20,108 | 51,669 | 51,669 |
| 02-1734 | Project Assistant | PT | A | GP | Fairbanks | 203 | 16F / G | 12.0 | | 31,770 | 427 | 0 | 20,324 | 52,521 | 52,521 |
| 02-1735 | Associate Attorney I | FT | A | XE | Anchorage | N00 | 17L | 12.0 | | 73,296 | 0 | 0 | 43,900 | 117,196 | 117,196 |
| 02-1736 | Attorney V | FT | A | XE | Kenai | N00 | 25N / O | 12.0 | | 134,620 | 0 | 0 | 64,996 | 199,616 | 199,616 |
| 02-1737 | Associate Attorney II | FT | A | XE | Palmer | N00 | 19E / F | 12.0 | | 74,396 | 0 | 0 | 44,278 | 118,674 | 118,674 |
| 02-1738 | Attorney III | FT | A | XE | Anchorage | N00 | 22J / K | 12.0 | | 97,808 | 0 | 0 | 52,332 | 150,140 | 150,140 |
| 02-1739 | Attorney II | FT | A | XE | Palmer | N00 | 20B / C | 12.0 | | 73,128 | 0 | 0 | 43,842 | 116,970 | 116,970 |
| 02-1740 | Public Guardian | FT | A | GG | Anchorage | 200 | 18A / B | 12.0 | | 60,277 | 810 | 0 | 39,526 | 100,613 | 100,613 |
| 02-1741 | Attorney II | FT | A | XE | Anchorage | N00 | 20F / J | 12.0 | | 81,494 | 0 | 0 | 46,720 | 128,214 | 128,214 |
| 02-1742 | Public Guardian | FT | A | GP | Fairbanks | 203 | 18B / C | 12.0 | | 64,708 | 879 | 726 | 41,300 | 107,613 | 100,629 |
| 02-1743 | Public Guardian | FT | A | GP | Anchorage | 200 | 18B / C | 12.0 | | 62,736 | 853 | 705 | 40,614 | 104,908 | 98,100 |
| 02-1744 | Public Guardian | FT | A | GP | Anchorage | 200 | 18B / C | 12.0 | | 62,384 | 848 | 705 | 40,493 | 104,430 | 97,653 |
| 02-1745 | Attorney III | FT | A | XE | Anchorage | N00 | 22C / D | 12.0 | | 84,388 | 0 | 967 | 48,048 | 133,403 | 133,403 |
| 02-1746 | Public Guardian | FT | A | GP | Anchorage | 200 | 18B / C | 12.0 | | 62,296 | 847 | 705 | 40,463 | 104,311 | 97,541 |
| 02-1747 | Public Guardian | FT | A | GP | Anchorage | 200 | 18A / B | 12.0 | | 60,277 | 819 | 681 | 39,760 | 101,537 | 94,947 |
| 02-1748 | Public Guardian | FT | A | GP | Anchorage | 200 | 18A / B | 12.0 | | 60,277 | 819 | 681 | 39,760 | 101,537 | 94,947 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------------------------------|------------------------|------------------------|-------------|----------------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|---|-------------|------------|
| 02-1749 | Associate Attorney II | FT | A | XE | Fairbanks | N03 | 19E / F | 12.0 | | 77,893 | 0 | 0 | 45,481 | 123,374 | 123,374 |
| 02-1750 | Associate Attorney II | FT | A | XE | Palmer | N00 | 19J | 12.0 | | 78,660 | 0 | 0 | 45,745 | 124,405 | 124,405 |
| 02-1751 | Associate Attorney II | FT | A | XE | Juneau | N05 | 19J / K | 12.0 | | 84,938 | 0 | 0 | 47,905 | 132,843 | 132,843 |
| 02-1752 | Associate Attorney II | FT | A | XE | Anchorage | N00 | 19D / E | 12.0 | | 73,221 | 0 | 0 | 43,874 | 117,095 | 117,095 |
| 02-1753 | Attorney II | FT | A | XE | Anchorage | N00 | 20B / C | 12.0 | | 72,663 | 0 | 0 | 43,682 | 116,345 | 116,345 |
| 02-1754 | Attorney III | FT | A | XE | Fairbanks | N03 | 22C / D | 12.0 | | 88,227 | 0 | 0 | 49,036 | 137,263 | 137,263 |
| 02-1755 | Attorney III | FT | A | XE | Anchorage | N00 | 22C / D | 12.0 | | 85,658 | 0 | 0 | 48,153 | 133,811 | 133,811 |
| 02-1756 | Attorney III | FT | A | XE | Juneau | N05 | 22C / D | 12.0 | | 89,942 | 0 | 0 | 49,626 | 139,568 | 139,568 |
| 02-1757 | Attorney III | FT | A | XE | Kenai | N00 | 22C / D | 12.0 | | 85,658 | 0 | 0 | 48,153 | 133,811 | 133,811 |
| 02-4119 | Attorney III | FT | A | XE | Anchorage | N00 | 22C / D | 12.0 | | 85,658 | 0 | 0 | 48,153 | 133,811 | 133,811 |
| 02-N07019 | Law Office Assistant I | NP | N | GP | Palmer | 200 | 11A / A | 12.0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 02-N07051 | Office Assistant I | NP | N | GP | Anchorage | 200 | 8A / A | 12.0 | | 109,434 | 1,206 | 0 | 11,162 | 121,802 | 121,802 |
| 02-N07052 | Office Assistant I | NP | N | GP | Anchorage | 200 | 8A / A | 12.0 | | 85,644 | 944 | 0 | 8,736 | 95,324 | 95,324 |
| 02-N10004 | Office Assistant I | NP | N | GP | Fairbanks | 203 | 8A / A | 12.0 | | 2,939 | 32 | 0 | 300 | 3,271 | 3,271 |
| 02-N13014 | Paralegal I | NP | N | GP | Anchorage | 200 | 14C / C | 12.0 | | 52,855 | 582 | 0 | 5,391 | 58,828 | 58,828 |
| 02-N15020 | Law Office Assistant I | NP | N | GG | Juneau | 205 | 11A / A | 12.0 | | 38,952 | 429 | 0 | 3,973 | 43,354 | 43,354 |
| 02-N18002 | Project Assistant | NP | N | GG | Juneau | 205 | 16A / A | 12.0 | | 53,832 | 605 | 0 | 25,465 | 79,902 | 79,902 |
| 02-N18003 | Investigator III | NP | N | GG | Fairbanks | 203 | 18A / A | 12.0 | | 60,828 | 670 | 0 | 6,204 | 67,702 | 67,702 |
| 02-N19012 | Program Coordinator I | NP | N | GG | Anchorage | 200 | 18A / A | 12.0 | | 59,052 | 664 | 0 | 26,113 | 85,829 | 0 |
| 02-N19014 | Program Coordinator I | NP | N | GG | Anchorage | 200 | 18A / A | 12.0 | | 59,052 | 664 | 0 | 26,113 | 85,829 | 0 |
| 02-N19030 | Law Office Assistant I | NP | N | GG | Anchorage | 200 | 11A / A | 12.0 | | 37,092 | 417 | 0 | 23,390 | 60,899 | 60,899 |
| 02-N19031 | Office Assistant I | NP | N | GG | Anchorage | 200 | 8A / A | 12.0 | | 30,924 | 348 | 0 | 22,625 | 53,897 | 53,897 |
| 02-N19041 | Law Office Assistant I | NP | N | GG | Fairbanks | 203 | 11A / A | 12.0 | | 38,208 | 421 | 0 | 3,897 | 42,526 | 42,526 |
| 02-TPX003 | Attorney I | NP | N | XE | Anchorage | N00 | 18A / A | 12.0 | | 55,512 | 0 | 0 | 5,662 | 61,174 | 61,174 |
| 02-TPX006 | Attorney II | NP | N | XE | Palmer | N00 | 20A / A | 12.0 | | 63,378 | 0 | 0 | 6,465 | 69,843 | 69,843 |
| 02-TPX007 | Attorney II | NP | N | XE | Anchorage | N00 | 20B / B | 12.0 | | 65,790 | 0 | 0 | 6,711 | 72,501 | 72,501 |
| | | | | | | | | | | | | | Total Salary Costs: | 13,940,381 | |
| | | | | | | | | | | | | | Total COLA: | 61,815 | |
| | | | | | | | | | | | | | Total Premium Pay: | 16,455 | |
| | | | | | | | | | | | | | Total Benefits: | 7,712,517 | |
| | | | | | | | | | | | | | Total Pre-Vacancy: | 21,731,168 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 3.29%: | (714,368) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 21,016,800 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 21,016,800 | |
| | | Total Positions | New | Deleted | | | | | | | | | | | |
| Full Time Positions: | 160 | 10 | 0 | | | | | | | | | | | | |
| Part Time Positions: | 2 | 0 | 0 | | | | | | | | | | | | |
| Non Permanent Positions: | 15 | 0 | 1 | | | | | | | | | | | | |
| Positions in Component: | 177 | 10 | 1 | | | | | | | | | | | | |
| Total Component Months: | 2,124.0 | | | | | | | | | | | | | | |

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2021 Governor (16414)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|-----------------------------------|--------------------|---------------------|----------------|
| 1002 Federal Receipts | 171,658 | 166,015 | 0.79% |
| 1004 General Fund Receipts | 20,327,317 | 19,659,098 | 93.54% |
| 1007 Interagency Receipts | 206,719 | 199,924 | 0.95% |
| 1037 General Fund / Mental Health | 1,025,473 | 991,763 | 4.72% |
| Total PCN Funding: | 21,731,168 | 21,016,800 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
AOPA - Office of Public Advocacy
Legal- Anchorage

Dep. Director
Attorney VI
02-1719
R26
Anchorage PX

Conflict Counsel

**Appeals &
Statewide Defense**

Attorney V
02-1684
R25
Anchorage PX

Attorney V
02-1695
R25
Anchorage PX

Attorney V
02-1609
R25
Anchorage PX

Attorney V
02-1760
R25
Anchorage PX

Attorney II/III/IV
02-1696
R20,22,24
Anchorage PX

Attorney IV
02-1713
R24
Anchorage PX

Attorney II
02-1741
R20
Anchorage PX

Investigator II
02-1601
R16
Anchorage CL

Attorney III
R22
02-1745
Anchorage PX

Paralegal I
02-1722
R14
Anchorage CL

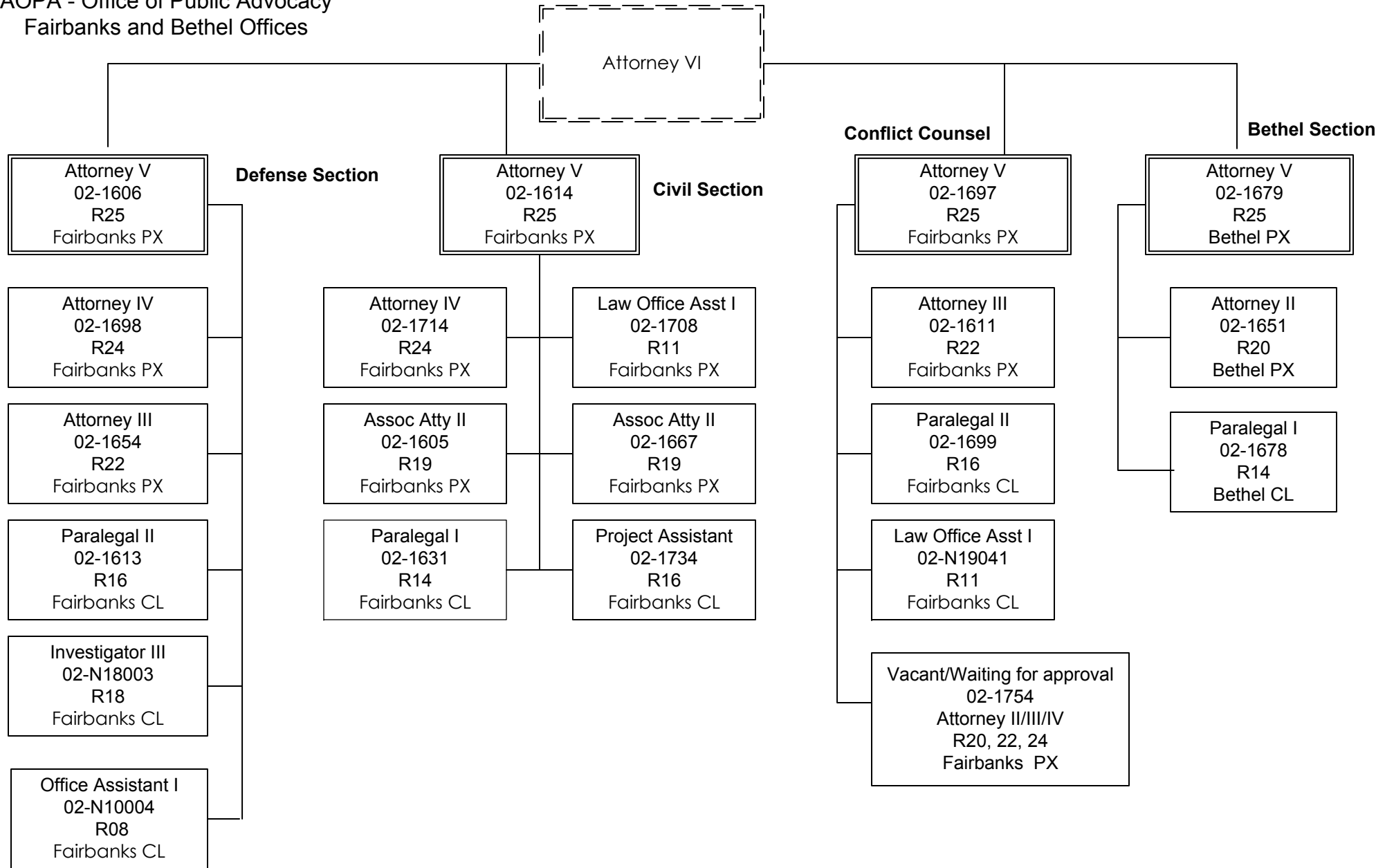
Law Off Assist I
02-1704
R11
Anchorage CL

Attorney IV
02-1682
R24
Anchorage PX

Attorney III
02-1720
R22
Anchorage PX

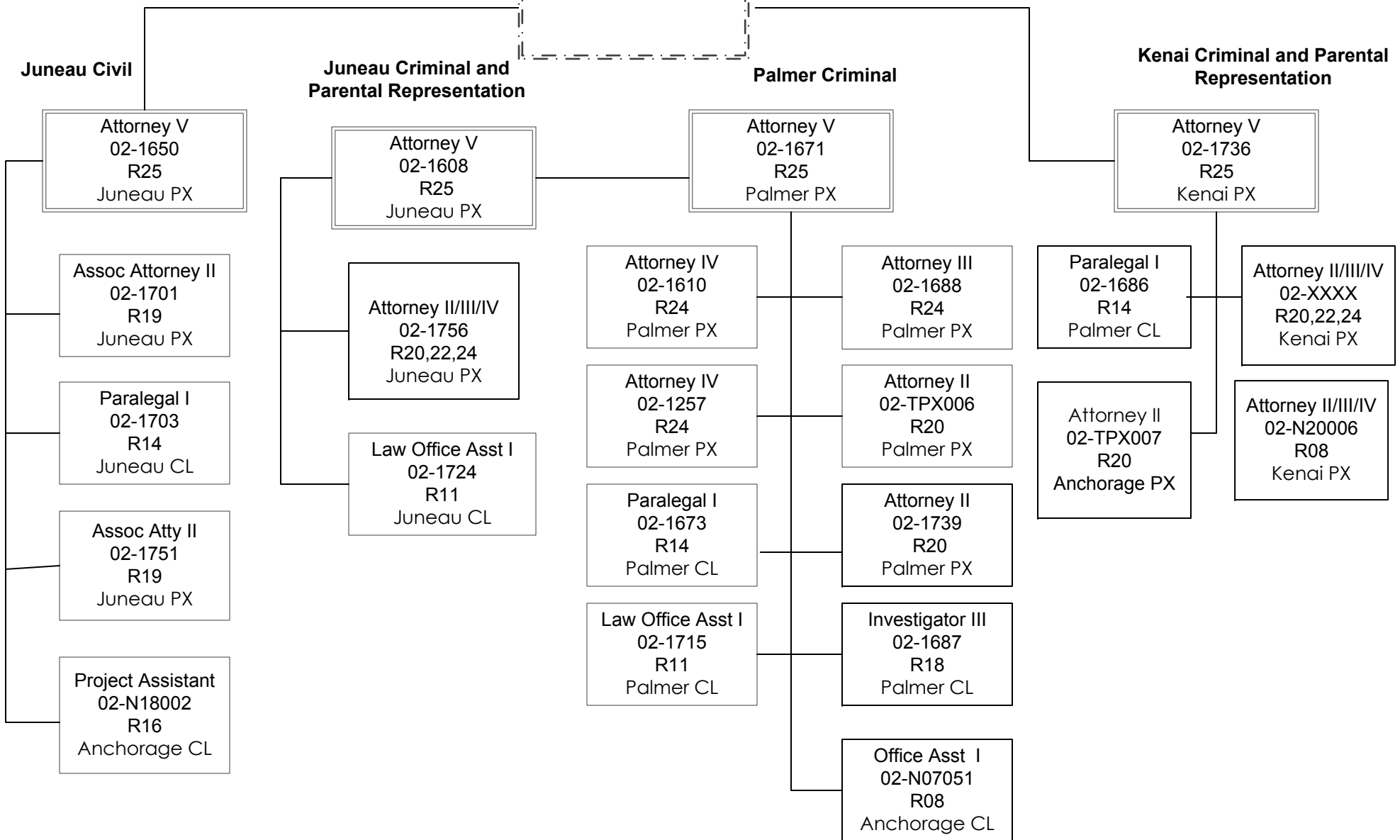
Paralegal II
02-1702
R16
Anchorage CL

Department of Administration
AOPA - Office of Public Advocacy
Fairbanks and Bethel Offices



Department of Administration
AOPA - Office of Public Advocacy
Juneau, Palmer, and Kenai Offices

Attorney VI



Department of Administration
AOPA - Office of Public Advocacy
Administration

02-1600
Division Director
R27
Anchorage PX

02-1622
Assoc Attorney II
R19
Anchorage CL

02-1719
Attorney VI
R26
Anchorage PX

Administrative &
Financial Services

02-1643
Accountant IV
R20
Anchorage CL

02-1689
Admin Officer I
R17
Anchorage CL

02-1602
Paralegal I
R14
Anchorage CL

02-1690
Acct Tech III
R16
Anchorage CL

02-1674
Acct Tech III
R16
Anchorage CL

02-1670
Admin Asst I
R15
Anchorage CL

02-1615
Paralegal I
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02-1632
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R12
Anchorage CL

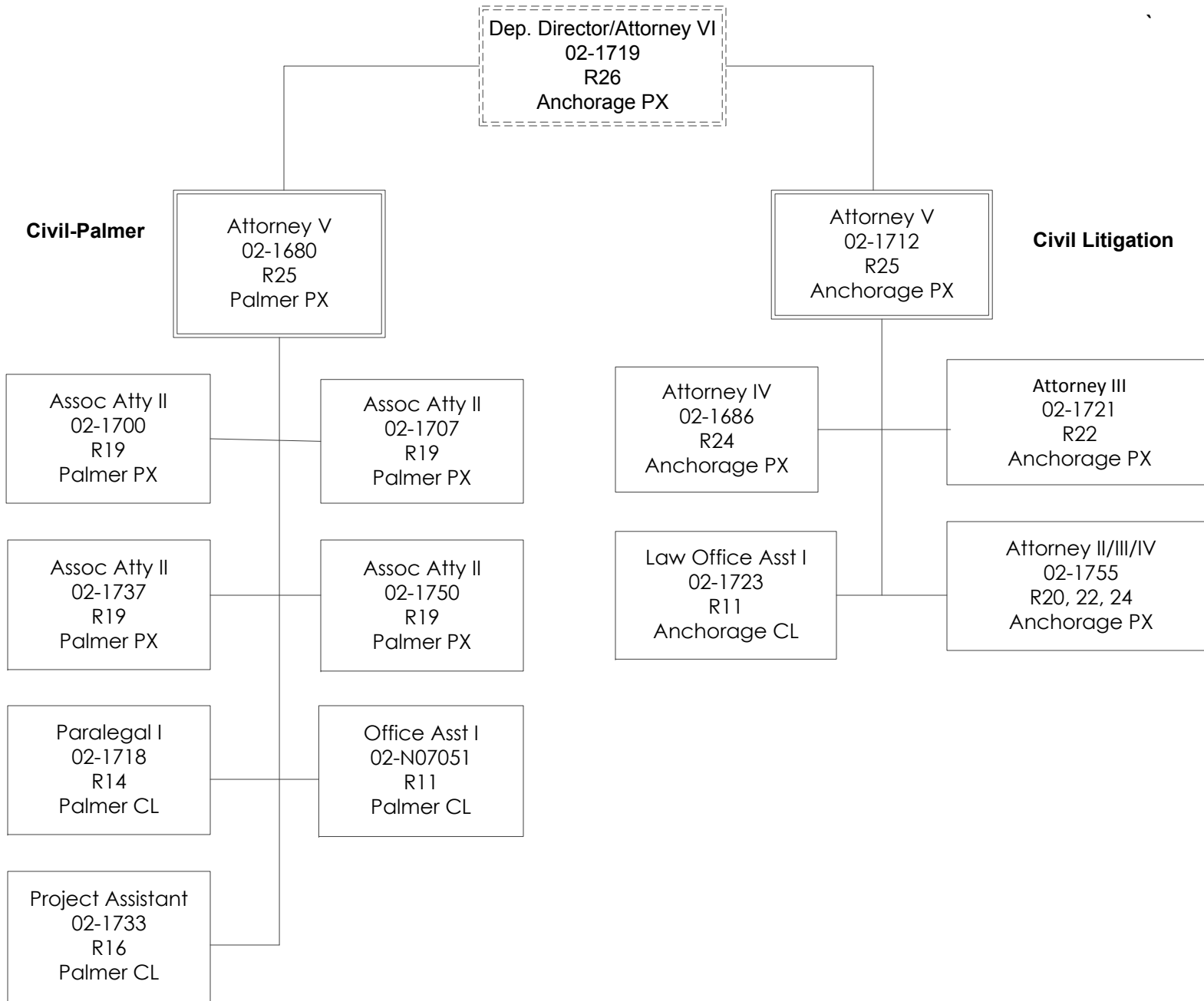
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Office Assistant I
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Anchorage CL

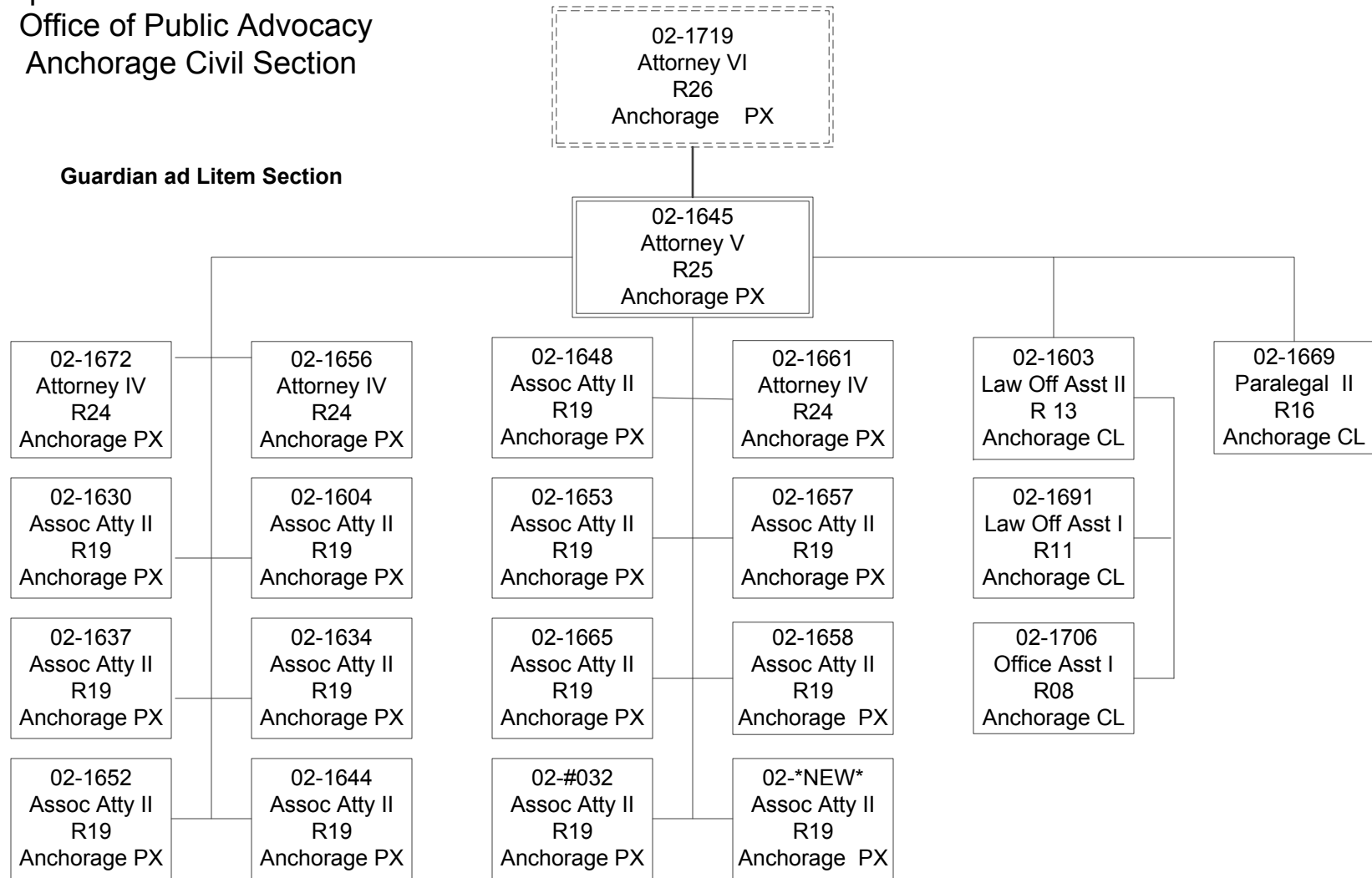
02-N07051
Office Assistant I
R08
Anchorage CL

02-N07052
Law Office Assist I
R 11
Anchorage CL



Department of Administration
Office of Public Advocacy
Anchorage Civil Section

Guardian ad Litem Section



Division Director
02-1719 R26
269-3501

Department of Administration
AOPA - Office of Public Advocacy
Public Guardian Section

Attorney VI
02-1649
R26
334-5932

