

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Executive Administration and Development								
Commissioner's Office	35.3	35.3	35.3	35.3	160.3	160.3	125.0	354.1%
Administrative Services	647.6	664.6	664.6	664.6	668.0	668.0	3.4	0.5%
RDU Total:	682.9	699.9	699.9	699.9	828.3	828.3	128.4	18.3%
Community and Regional Affairs								
Community & Regional Affairs	6,265.4	5,585.9	5,585.9	5,585.9	5,425.2	5,424.2	-161.7	-2.9%
Serve Alaska	187.0	215.4	215.4	215.4	216.3	216.4	1.0	0.5%
RDU Total:	6,452.4	5,801.3	5,801.3	5,801.3	5,641.5	5,640.6	-160.7	-2.8%
Economic Development								
Economic Development	769.6	546.6	546.6	546.6	0.0	0.0	-546.6	-100.0%
RDU Total:	769.6	546.6	546.6	546.6	0.0	0.0	-546.6	-100.0%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	538.3	28.2	28.2	28.2	0.0	0.0	-28.2	-100.0%
RDU Total:	538.3	28.2	28.2	28.2	0.0	0.0	-28.2	-100.0%
Alaska Energy Authority								
AEA Rural Energy Assistance	874.5	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
RDU Total:	874.5	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	7,915.4	-607.1	-7.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	7,915.4	-607.1	-7.1%