

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
35.3	0.0	945.3	0.0	980.6	5	160.3	0.0	1,093.3	0.0	1,253.6	5	160.3	0.0	1,093.3	0.0	1,253.6	5
<b>Administrative Services</b>																	
664.6	0.0	4,419.2	0.0	5,083.8	30	668.0	0.0	3,741.4	0.0	4,409.4	30	668.0	0.0	3,741.4	0.0	4,409.4	30
<b>RDU Total:</b>																	
<b>699.9</b>	<b>0.0</b>	<b>5,364.5</b>	<b>0.0</b>	<b>6,064.4</b>	<b>35</b>	<b>828.3</b>	<b>0.0</b>	<b>4,834.7</b>	<b>0.0</b>	<b>5,663.0</b>	<b>35</b>	<b>828.3</b>	<b>0.0</b>	<b>4,834.7</b>	<b>0.0</b>	<b>5,663.0</b>	<b>35</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	4,025.7	0.0	0.0	4,025.7	25	0.0	4,052.5	0.0	0.0	4,052.5	25	0.0	4,052.5	0.0	0.0	4,052.5	25
<b>RDU Total:</b>																	
<b>0.0</b>	<b>4,025.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,025.7</b>	<b>25</b>	<b>0.0</b>	<b>4,052.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,052.5</b>	<b>25</b>	<b>0.0</b>	<b>4,052.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,052.5</b>	<b>25</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
5,585.9	596.0	9,471.0	1,993.4	17,646.3	53	5,424.2	647.2	972.5	2,006.0	9,049.9	47	5,424.2	647.2	972.5	2,006.0	9,049.9	47
<b>Serve Alaska</b>																	
215.4	0.0	20.0	1,887.6	2,123.0	2	216.4	0.0	20.0	1,888.9	2,125.3	2	216.4	0.0	20.0	1,888.9	2,125.3	2
<b>RDU Total:</b>																	
<b>5,801.3</b>	<b>596.0</b>	<b>9,491.0</b>	<b>3,881.0</b>	<b>19,769.3</b>	<b>55</b>	<b>5,640.6</b>	<b>647.2</b>	<b>992.5</b>	<b>3,894.9</b>	<b>11,175.2</b>	<b>49</b>	<b>5,640.6</b>	<b>647.2</b>	<b>992.5</b>	<b>3,894.9</b>	<b>11,175.2</b>	<b>49</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

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Component**

FY2020 Management Plan + Enacted Supps (16949)							FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																		
<b>Corp, Bus &amp; Prof Licensing</b>																		
0.0	14,207.2	370.3	0.0	14,577.5	97		0.0	14,279.0	372.0	0.0	14,651.0	97	0.0	14,279.0	372.0	0.0	14,651.0	97
<b>RDU Total:</b>																		
<b>0.0</b>	<b>14,207.2</b>	<b>370.3</b>	<b>0.0</b>	<b>14,577.5</b>	<b>97</b>		<b>0.0</b>	<b>14,279.0</b>	<b>372.0</b>	<b>0.0</b>	<b>14,651.0</b>	<b>97</b>	<b>0.0</b>	<b>14,279.0</b>	<b>372.0</b>	<b>0.0</b>	<b>14,651.0</b>	<b>97</b>
<b>Economic Development</b>																		
<b>Economic Development</b>																		
546.6	0.0	0.0	0.0	546.6	3		546.6	0.0	0.0	0.0	546.6	3	546.6	0.0	0.0	0.0	546.6	3
<b>RDU Total:</b>																		
<b>546.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>3</b>		<b>546.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>3</b>	<b>546.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>3</b>
<b>Investments</b>																		
<b>Investments</b>																		
0.0	5,408.5	0.0	0.0	5,408.5	37		0.0	5,302.8	0.0	0.0	5,302.8	37	0.0	5,302.8	0.0	0.0	5,302.8	37
<b>RDU Total:</b>																		
<b>0.0</b>	<b>5,408.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,408.5</b>	<b>37</b>		<b>0.0</b>	<b>5,302.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,302.8</b>	<b>37</b>	<b>0.0</b>	<b>5,302.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,302.8</b>	<b>37</b>
<b>Insurance</b>																		
<b>Insurance Operations</b>																		
0.0	7,307.8	279.2	277.7	7,864.7	47		0.0	7,275.8	279.2	277.7	7,832.7	46	0.0	7,275.8	279.2	277.7	7,832.7	46
<b>RDU Total:</b>																		
<b>0.0</b>	<b>7,307.8</b>	<b>279.2</b>	<b>277.7</b>	<b>7,864.7</b>	<b>47</b>		<b>0.0</b>	<b>7,275.8</b>	<b>279.2</b>	<b>277.7</b>	<b>7,832.7</b>	<b>46</b>	<b>0.0</b>	<b>7,275.8</b>	<b>279.2</b>	<b>277.7</b>	<b>7,832.7</b>	<b>46</b>
<b>Alaska Oil and Gas Conservation Commission</b>																		
<b>AK Oil &amp; Gas Conservation Comm</b>																		
0.0	7,486.8	150.0	171.2	7,808.0	33		0.0	7,723.4	150.0	120.0	7,993.4	33	0.0	7,723.4	150.0	120.0	7,993.4	33
<b>RDU Total:</b>																		
<b>0.0</b>	<b>7,486.8</b>	<b>150.0</b>	<b>171.2</b>	<b>7,808.0</b>	<b>33</b>		<b>0.0</b>	<b>7,723.4</b>	<b>150.0</b>	<b>120.0</b>	<b>7,993.4</b>	<b>33</b>	<b>0.0</b>	<b>7,723.4</b>	<b>150.0</b>	<b>120.0</b>	<b>7,993.4</b>	<b>33</b>

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**Commerce**

**Results Delivery Unit  
Component**

FY2020 Management Plan + Enacted Supps (16949)							FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcohol and Marijuana Control Office</b>																		
<b>Alcohol and Marijuana Control</b>																		
28.2	3,816.8	23.7	0.0	3,868.7	22		0.0	3,865.0	0.0	0.0	3,865.0	22	0.0	3,865.0	0.0	0.0	3,865.0	22
<b>RDU Total:</b>																		
<b>28.2</b>	<b>3,816.8</b>	<b>23.7</b>	<b>0.0</b>	<b>3,868.7</b>	<b>22</b>		<b>0.0</b>	<b>3,865.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,865.0</b>	<b>22</b>	<b>0.0</b>	<b>3,865.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,865.0</b>	<b>22</b>
<b>Alaska Gasline Development Corporation</b>																		
<b>AK Gasline Development Corp</b>																		
0.0	0.0	9,685.6	0.0	9,685.6	25		0.0	0.0	3,431.6	0.0	3,431.6	15	0.0	0.0	3,431.6	0.0	3,431.6	15
<b>RDU Total:</b>																		
<b>0.0</b>	<b>0.0</b>	<b>9,685.6</b>	<b>0.0</b>	<b>9,685.6</b>	<b>25</b>		<b>0.0</b>	<b>0.0</b>	<b>3,431.6</b>	<b>0.0</b>	<b>3,431.6</b>	<b>15</b>	<b>0.0</b>	<b>0.0</b>	<b>3,431.6</b>	<b>0.0</b>	<b>3,431.6</b>	<b>15</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
0.0	0.0	980.7	0.0	980.7	0		0.0	0.0	780.7	0.0	780.7	0	0.0	0.0	780.7	0.0	780.7	0
<b>AEA Rural Energy Assistance</b>																		
847.3	1,477.3	2,841.7	1,502.0	6,668.3	0		847.3	1,427.3	2,041.7	1,202.0	5,518.3	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0
<b>AEA Power Cost Equalization</b>																		
0.0	32,355.0	0.0	0.0	32,355.0	0		0.0	29,855.0	0.0	0.0	29,855.0	0	0.0	29,855.0	0.0	0.0	29,855.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
0.0	2,000.0	0.0	0.0	2,000.0	0		0.0	1,400.0	800.0	0.0	2,200.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0
<b>RDU Total:</b>																		
<b>847.3</b>	<b>35,832.3</b>	<b>3,822.4</b>	<b>1,502.0</b>	<b>42,004.0</b>	<b>0</b>		<b>847.3</b>	<b>32,682.3</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>38,354.0</b>	<b>0</b>	<b>847.3</b>	<b>32,682.3</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>38,354.0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
0.0	0.0	15,252.0	0.0	15,252.0	82		0.0	0.0	14,857.0	0.0	14,857.0	82	0.0	0.0	14,857.0	0.0	14,857.0	82
<b>AIDEA Facilities Maintenance</b>																		
0.0	0.0	337.0	0.0	337.0	0		0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>																		
<b>0.0</b>	<b>0.0</b>	<b>15,589.0</b>	<b>0.0</b>	<b>15,589.0</b>	<b>82</b>		<b>0.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>82</b>	<b>0.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>82</b>

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**Commerce**

**Results Delivery Unit  
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Seafood Marketing Institute</b>																	
<b>Alaska Seafood Marketing Inst</b>																	
0.0	0.0	15,860.3	10,297.9	26,158.2	20	0.0	0.0	15,860.3	4,500.0	20,360.3	20	0.0	0.0	15,860.3	4,500.0	20,360.3	20
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>15,860.3</b>	<b>10,297.9</b>	<b>26,158.2</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,860.3</b>	<b>4,500.0</b>	<b>20,360.3</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,860.3</b>	<b>4,500.0</b>	<b>20,360.3</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																	
<b>Reg Comm of AK</b>																	
0.0	9,149.6	139.9	0.0	9,289.5	54	0.0	9,188.6	139.9	0.0	9,328.5	54	0.0	9,188.6	139.9	0.0	9,328.5	54
<b>RDU Total:</b>																	
<b>0.0</b>	<b>9,149.6</b>	<b>139.9</b>	<b>0.0</b>	<b>9,289.5</b>	<b>54</b>	<b>0.0</b>	<b>9,188.6</b>	<b>139.9</b>	<b>0.0</b>	<b>9,328.5</b>	<b>54</b>	<b>0.0</b>	<b>9,188.6</b>	<b>139.9</b>	<b>0.0</b>	<b>9,328.5</b>	<b>54</b>
<b>DCCED State Facilities Rent</b>																	
<b>DCCED State Facilities Rent</b>																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>																	
<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>																	
<b>8,522.5</b>	<b>87,830.7</b>	<b>64,636.1</b>	<b>27,158.0</b>	<b>188,147.3</b>	<b>535</b>	<b>8,462.0</b>	<b>85,016.6</b>	<b>48,736.8</b>	<b>21,022.8</b>	<b>163,238.2</b>	<b>518</b>	<b>8,462.0</b>	<b>85,016.6</b>	<b>48,736.8</b>	<b>21,022.8</b>	<b>163,238.2</b>	<b>518</b>
<b>Permanent Full Time:</b>					535						518						518
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					10						8						8
<b>Total Positions:</b>					<b>545</b>						<b>526</b>						<b>526</b>