

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Executive Administration and Development					
Commissioner's Office	980.6	1,253.6	1,253.6	273.0	27.8%
Administrative Services	5,083.8	4,409.4	4,409.4	-674.4	-13.3%
RDU Total:	6,064.4	5,663.0	5,663.0	-401.4	-6.6%
Banking and Securities					
Banking and Securities	4,025.7	4,052.5	4,052.5	26.8	0.7%
RDU Total:	4,025.7	4,052.5	4,052.5	26.8	0.7%
Community and Regional Affairs					
Community & Regional Affairs	17,646.3	9,049.9	9,049.9	-8,596.4	-48.7%
Serve Alaska	2,123.0	2,125.3	2,125.3	2.3	0.1%
RDU Total:	19,769.3	11,175.2	11,175.2	-8,594.1	-43.5%
Revenue Sharing					
Payment in Lieu of Taxes	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	14,577.5	14,651.0	14,651.0	73.5	0.5%
RDU Total:	14,577.5	14,651.0	14,651.0	73.5	0.5%
Economic Development					
Economic Development	546.6	546.6	546.6	0.0	0.0%
RDU Total:	546.6	546.6	546.6	0.0	0.0%
Investments					
Investments	5,408.5	5,302.8	5,302.8	-105.7	-2.0%
RDU Total:	5,408.5	5,302.8	5,302.8	-105.7	-2.0%

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Insurance					
Insurance Operations	7,864.7	7,832.7	7,832.7	-32.0	-0.4%
RDU Total:	7,864.7	7,832.7	7,832.7	-32.0	-0.4%
Alaska Oil and Gas Conservation Commission					
AK Oil & Gas Conservation Comm	7,808.0	7,993.4	7,993.4	185.4	2.4%
RDU Total:	7,808.0	7,993.4	7,993.4	185.4	2.4%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	3,868.7	3,865.0	3,865.0	-3.7	-0.1%
RDU Total:	3,868.7	3,865.0	3,865.0	-3.7	-0.1%
Alaska Gasline Development Corporation					
AK Gasline Development Corp	9,685.6	3,431.6	3,431.6	-6,254.0	-64.6%
RDU Total:	9,685.6	3,431.6	3,431.6	-6,254.0	-64.6%
Alaska Energy Authority					
AEA Owned Facilities	980.7	780.7	780.7	-200.0	-20.4%
AEA Rural Energy Assistance	6,668.3	5,518.3	5,518.3	-1,150.0	-17.2%
AEA Power Cost Equalization	32,355.0	29,855.0	29,855.0	-2,500.0	-7.7%
Alternative Energy & Efficiency	2,000.0	2,200.0	2,200.0	200.0	10.0%
RDU Total:	42,004.0	38,354.0	38,354.0	-3,650.0	-8.7%
Alaska Industrial Development and Export Authority					
AIDEA	15,252.0	14,857.0	14,857.0	-395.0	-2.6%
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0%
RDU Total:	15,589.0	15,194.0	15,194.0	-395.0	-2.5%
Alaska Seafood Marketing Institute					
Alaska Seafood Marketing Inst	26,158.2	20,360.3	20,360.3	-5,797.9	-22.2%
RDU Total:	26,158.2	20,360.3	20,360.3	-5,797.9	-22.2%

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Regulatory Commission of Alaska					
Reg Comm of AK	9,289.5	9,328.5	9,328.5	39.0	0.4%
RDU Total:	9,289.5	9,328.5	9,328.5	39.0	0.4%
DCCED State Facilities Rent					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	8,522.5	8,462.0	8,462.0	-60.5	-0.7%
Designated General (DGF):	87,830.7	85,016.6	85,016.6	-2,814.1	-3.2%
Other:	64,636.1	48,736.8	48,736.8	-15,899.3	-24.6%
Federal:	27,158.0	21,022.8	21,022.8	-6,135.2	-22.6%
Total Funds:	188,147.3	163,238.2	163,238.2	-24,909.1	-13.2%
Permanent Full Time:	535	518	518	-17	-3.2%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	10	8	8	-2	-20.0%
Total Positions:	545	526	526	-19	-3.5%