

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Executive Administration and Development					
Commissioner's Office	35.3	160.3	160.3	125.0	354.1%
Administrative Services	664.6	668.0	668.0	3.4	0.5%
RDU Total:	699.9	828.3	828.3	128.4	18.3%
Community and Regional Affairs					
Community & Regional Affairs	5,585.9	5,424.2	5,424.2	-161.7	-2.9%
Serve Alaska	215.4	216.4	216.4	1.0	0.5%
RDU Total:	5,801.3	5,640.6	5,640.6	-160.7	-2.8%
Economic Development					
Economic Development	546.6	546.6	546.6	0.0	0.0%
RDU Total:	546.6	546.6	546.6	0.0	0.0%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	28.2	0.0	0.0	-28.2	-100.0%
RDU Total:	28.2	0.0	0.0	-28.2	-100.0%
Alaska Energy Authority					
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	0.0%
RDU Total:	847.3	847.3	847.3	0.0	0.0%
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	8,522.5	8,462.0	8,462.0	-60.5	-0.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	8,522.5	8,462.0	8,462.0	-60.5	-0.7%