

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development**  
**Payment in Lieu of Taxes (PILT)**  
**Component Budget Summary**

**Component: Payment in Lieu of Taxes (PILT)**

**Contribution to Department's Mission**

Distribute federally funded Payment in Lieu of Taxes (PILT) financial assistance to local governments.

**Major Component Accomplishments in 2019**

Administered the funding disbursement of \$11,224,737 to 96 municipalities.

In November 2019, the State of Alaska, on behalf of the PILT recipient communities in the unorganized borough, distributed payments of \$283,605 from the settlement of *Kane County, Utah v. United States Class Action Regarding Payment In Lieu of Taxes Underpayments*.

**Key Component Challenges**

The program is subject to federal appropriation.

**Significant Changes in Results to be Delivered in FY2021**

No significant changes to component.

**Statutory and Regulatory Authority**

3 AAC 152.010 - .900                  Payment in Lieu of Taxes

**Contact Information**

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**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Payment in Lieu of Taxes (PILT) (2829)  
**RDU:** Revenue Sharing (217)

Formula Component

|                                   | FY2019 Actuals  | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor |             |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services           | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 72000 Travel                      | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 73000 Services                    | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 74000 Commodities                 | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 75000 Capital Outlay              | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 77000 Grants, Benefits            | 11,082.2        | 10,428.2                    | 10,428.2          | 10,428.2               | 10,428.2        | 0.0                                       | 0.0%        |
| 78000 Miscellaneous               | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| <b>Totals</b>                     | <b>11,082.2</b> | <b>10,428.2</b>             | <b>10,428.2</b>   | <b>10,428.2</b>        | <b>10,428.2</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Fund Sources:</b>              |                 |                             |                   |                        |                 |   |             |
| 1002 Fed Rcpts (Fed)              | 11,082.2        | 10,428.2                    | 10,428.2          | 10,428.2               | 10,428.2        | 0.0                                       | 0.0%        |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Federal Funds</b>              | <b>11,082.2</b> | <b>10,428.2</b>             | <b>10,428.2</b>   | <b>10,428.2</b>        | <b>10,428.2</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Positions:</b>                 |                 |                             |                   |                        |                 |   |             |
| Permanent Full Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Permanent Part Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Non Permanent                     | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Payment in Lieu of Taxes (PILT) (2829)

**RDU:** Revenue Sharing (217)

| Scenario/Change Record Title  | Trans Type | Totals          | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|------------|-----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |                 |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized ***** |            |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>FY2020 Conference Committee</b>  |            |                 |                   |            |            |             |                |                  |               |           |          |          |
| ConfCom   |            | 10,428.2        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 10,428.2         | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts  |            | 10,428.2        |                   |            |            |             |                |                  |               |           |          |          |
| <b>Subtotal</b>   |            | <b>10,428.2</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>10,428.2</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2020 Management Plan To FY2021 Governor *****        |            |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>10,428.2</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>10,428.2</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Grants, Benefits**

**Component:** Payment in Lieu of Taxes (PILT) (2829)

| Line Number  | Line Name                         |  | FY2019 Actuals  | FY2020 Management Plan | FY2021 Governor |
|--------------|-----------------------------------|--|-----------------|------------------------|-----------------|
| 7000         | Grants, Benefits                  |  | 11,082.2        | 10,428.2               | 10,428.2        |
| Object Class | Servicing Agency                  | Explanation                                | FY2019 Actuals  | FY2020 Management Plan | FY2021 Governor |
|              |                                   | <b>7000 Grants, Benefits Detail Totals</b> | <b>11,082.2</b> | <b>10,428.2</b>        | <b>10,428.2</b> |
| 7003         | Sub-Recipient Pass-Through Grants | Grants.                                    | 11,082.2        | 10,428.2               | 10,428.2        |

**Revenue Detail (1681)**

**Department of Commerce, Community, and Economic Development**

**Component:** Payment in Lieu of Taxes (PILT) (2829)

| Revenue Type (OMB Fund Code)<br>Revenue Source     | Component | Comment  | FY2019 Actuals  | FY2020<br>Management Plan | FY2021 Governor |
|--|-----------|--|-----------------|---------------------------|-----------------|
| <b>5002 Fed Rcpts (1002 Fed Rcpts)</b>             |           |  | <b>11,082.2</b> | <b>10,428.2</b>           | <b>10,428.2</b> |
| 5018 Federal Development - Miscellaneous<br>Grants |           | Federal receipts for Payment in<br>Lieu of Taxes (PILT) program. | 11,082.2        | 10,428.2                  | 10,428.2        |