

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development**  
**Corporations, Business and Professional Licensing**  
**RDU/Component Budget Summary**

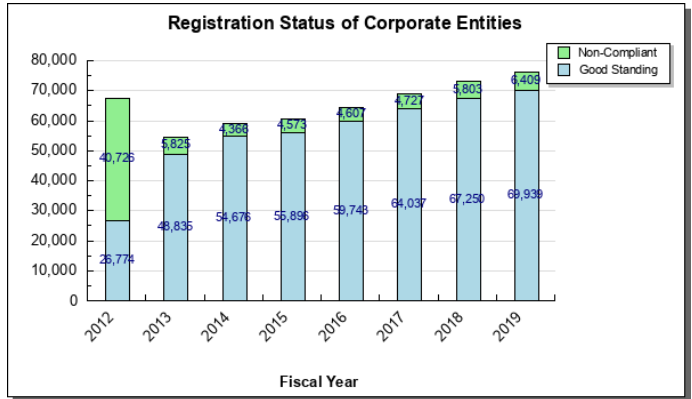
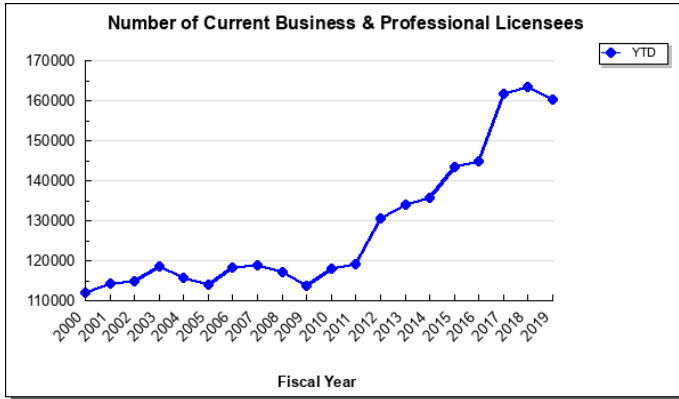
RDU/Component: Corporations, Business and Professional Licensing

Contribution to Department's Mission

Ensure that competent, professional and regulated commercial services are available to Alaska consumers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



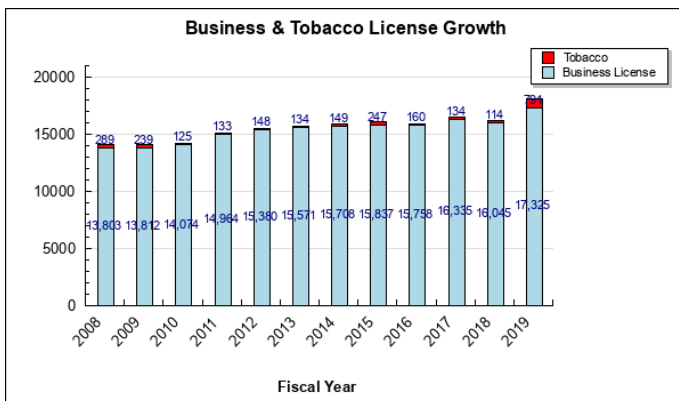
Core Services

- License businesses to engage in commerce in Alaska, and grant tobacco endorsements for sale of tobacco or tobacco related products.
- Administer 39 professional licensing programs; 19 of these are managed solely by the division, and 20 are governed by boards and commissions with divisional administrative and investigative support
- Register Corporations and Trademarks for entities engaged in commerce in Alaska
- Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

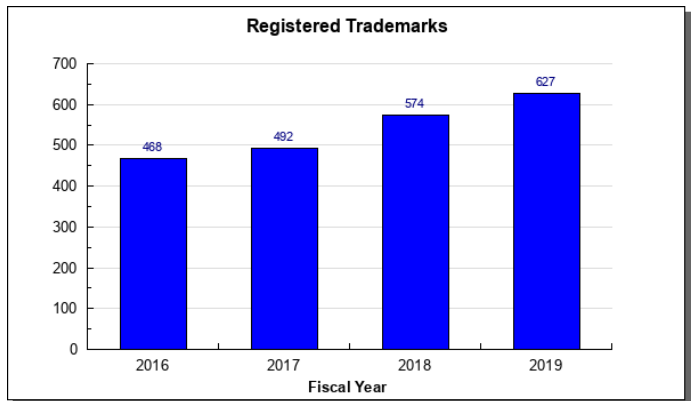
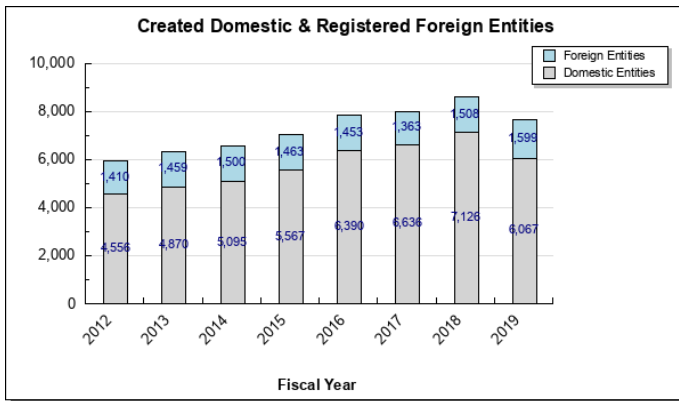
1. License businesses to engage in commerce in Alaska, and grant tobacco endorsements for sale of tobacco or tobacco related products.



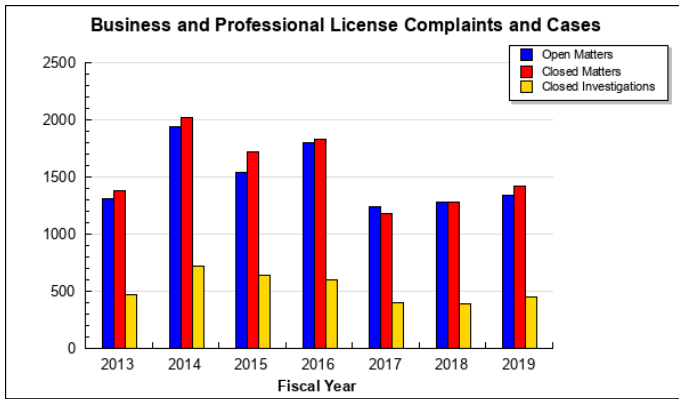
**2. Administer 39 professional licensing programs; 19 of these are managed solely by the division, and 20 are governed by boards and commissions with divisional administrative and investigative support**



**3. Register Corporations and Trademarks for entities engaged in commerce in Alaska**



**4. Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.**



**Major Component Accomplishments in 2019**

The accomplishments of the Professional Licensing Section showcase wise use of technology to improve the customer experience, reduce customer wait times, and optimize staff time-on-task:

- Developed and launched the first initial online professional licensing applications.** Applying online will allow people seeking licensure in Alaska to upload documents, communicate in-app with staff, and track whether mandatory submissions from outside sources—such as educational institutions or other licensing

jurisdictions—have been received. Online initial applications provide convenience for applicants and reduce amount of phone calls and emails to staff, leaving our employees with more time to process applications.

- **Registered 42,900 professional license holders (49%) for the MY LICENSE online management service.** This allows licensees to opt-in to receive paperless push communications, saving time and money in communicating with licensees. Licensees have self-service access to track application status, update their personal information, and perform other tasks on demand. This is a 286% increase from the MY LICENSE launch campaign in FY2019.
- **Augmented staff and board member training.** Developed printed materials, classroom-style, and one-on-one training to assist staff in optimizing their use of the powerful professional licensing database and to expand knowledge of best practices in board management. Developed and delivered webinar training for new and existing board members. Better board decisions lead to clearer regulations, faster license approvals, and reduced administrative appeals.
- **Expanded the Business License Endorsement program, increasing participation by 694%.** Effective January 1, 2019, per AS 43.70, a Business License Endorsement is required for each location where tobacco products, electronic smoking products, or nicotine products are sold. As a result, the number of new Endorsements increased 694% in FY2019. This allows the state to better track and enforce sales of vaping products to protect minors.
- **Focused on streamlining case management and improving quality control in the Investigation Section.** The unit has improved timeliness of cases and reporting of disciplinary actions taken against licensees. A supervisor now reviews each open case every 45 days to monitor that proper procedure is followed. The check also ensures there are no unexplained gaps in case notes longer than 30 days.

### **Business Licensing**

- 17,325 new business licenses were issued, and 37,311 business licenses were renewed. These are increases of 7% and 8%, respectively.
- The number of business license filings submitted online increased by 10%--from 42,003 in FY2018 to 46,648 in FY2019.
- Active business licenses were down slightly from 73,952 in FY2018 to 73,468 in FY2019.

### **Corporations**

- Newly formed/registered corporations totaled 8,566 in FY2019, down slightly from 8,630 in FY2018.
- Entities on record total 76,348, of which 69,939 were in good standing and 6,409 were non-compliant due to delinquent biennial reports or incomplete registered agent information.
- 92% of entities were in good standing as a result of continuation of courtesy notices to entities.
- The number of corporation filings submitted online increased from 40,162 in FY2018 to 41,645 in FY2019.

### **Professional Licensing**

- 86,757 professional licenses were valid during FY2019, reflecting a 9% increase from the previous year's adjusted numbers. Approximately 20% of this increase is due to adding Prescription Drug Monitoring Program registrations to the licensing database.

### **Investigations**

- 1,338 cases were opened in FY2019, resulting in 367 new investigations.
- 1,424 cases and 450 investigations from FY2019 or prior years were closed.
- Among the department and its 21 licensing boards, 262 disciplinary actions were imposed on professional licenses or business license endorsements in FY2019.

## **Key Component Challenges**

Though the division is constantly rethinking and reevaluating staffing models, streamlining, and increasing wise use of technology, there is zero margin among our staff. If a position is vacant, or if an employee is sick or on leave, there is usually no redundant staff person to easily pick up their work. The high volumes of communications with licensees in certain professions must be set aside temporarily during certain times of the year, like renewals, exams, or board meetings.

With staff supervising up to seven direct reports and multiple boards or programs within their purview, ensuring quality control in work product and in human resources matters is a constant challenge.

## Significant Changes in Results to be Delivered in FY2021

Online initial applications should be available for most licensing programs by the end of FY2021. This will provide efficiencies for both the applicant and division staff, as noted above.

The division's quest to enact legislative and regulatory changes supporting "right-touch regulation" should make significant progress by the end of FY2021. This initiative is designed to streamline the licensing process for all applicants and remove artificial barriers to entry into regulated professions.

## Statutory and Regulatory Authority

AS 08.01	Centralized Licensing
AS 08.02	Miscellaneous Provisions
AS 08.02.011	Regulation of Professional Geologists
AS 08.02.050	Regulation of Euthanasia for Domestic Animals
AS 08.03	Termination, Continuation and Reestablishment of Regulatory Boards
AS 08.04	Board of Public Accountancy
AS 08.06	Regulation of Acupuncturists
AS 08.07	Regulation of Athletic Trainers
AS 08.11	Regulation of Audiologists and Speech-Language Pathologists
AS 08.13	Board of Barbers and Hairdressers
AS 08.15	Regulation of Behavior Analysts
AS 08.18	Regulation of Construction Contractors and Home Inspectors
AS 08.20	Board of Chiropractic Examiners
AS 08.24	Regulation of Collection Agencies
AS 08.26	Regulation of Professional Guardians and Professional Conservators
AS 08.29	Board of Professional Counselors
AS 08.36	Board of Dental Examiners
AS 08.38	Regulation of Dietitians and Nutritionists
AS 08.40	Regulation of Electrical and Mechanical Administrators
AS 08.42	Regulation of Morticians
AS 08.45	Regulation of the Practice of Naturopathy
AS 08.48	State Board of Registration for Architects, Engineers, and Land Surveyors
AS 08.54	Big Game Commercial Services Board
AS 08.55	Regulation of Hearing Aid Dealers
AS 08.61	Board of Massage Therapists
AS 08.62	Board of Marine Pilots
AS 08.63	Board of Marital and Family Therapy
AS 08.64	State Medical Board
AS 08.65	Board of Certified Direct Entry Midwives
AS 08.68	Board of Nursing
AS 08.70	Regulation of Nursing Home Administrators
AS 08.71	Regulation of Dispensing Opticians
AS 08.72	Board of Examiners in Optometry
AS 08.80	Board of Pharmacy
AS 08.84	State Physical Therapy and Occupational Therapy Board
AS 08.86	Board of Psychologists and Psychological Associate Examiners
AS 08.87	Board of Certified Real Estate Appraisers
AS 08.88	Real Estate Commission
AS 08.92	Regulation of Concert Promoters
AS 08.95	Board of Social Worker Examiners
AS 08.98	Board of Veterinary Examiners
AS 10	Corporations and Associations
AS 17.30.200	Controlled Substances Prescription Database
AS 25.27.244	Child Support Enforcement Program - Adverse Action Against Occupational License
AS 43.70	Regulation of Business Licenses

---

**Component — Corporations, Business and Professional Licensing**

---

AS 44.33.020 Duties of the Department of Commerce, Community, and Economic Development  
AS 44.33.381 Telemedicine Business Registry  
AS 44.62 Administrative Procedure Act  
AS 46.03.375 Certification of Storage Tank Workers  
03 AAC 16 Corporations, Partnerships, and Other Business Organizations  
12 AAC 02 - 79 Professional and Vocational Regulations  
12 AAC 12 Business Licensing Regulations  
18 AAC 78 Underground Storage Tank Workers

Federal Laws:

42 CFR 431, 433 and 483 Nurse Aide Registry  
42 CFR 442 and 445 Nursing Home Administrators  
12 U.S.C. 3338 Real Estate Appraisers

<b>Contact Information</b>
<p><b>Contact:</b> Sara Chambers, Division Director <b>Phone:</b> (907) 465-2144 <b>E-mail:</b> sara.chambers@alaska.gov</p>

Corporations, Business and Professional Licensing Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	97	97	Annual Salaries	6,041,446
Part-time	0	0	COLA	55,447
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	3,887,890
			<i>Less 4.61% Vacancy Factor</i>	<i>(460,783)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>97</b>	<b>97</b>	<b>Total Personal Services</b>	<b>9,524,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	0	0	1	0	1
Accounting Technician I	0	0	2	0	2
Accounting Technician II	0	0	1	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Assistant III	0	0	1	0	1
Administrative Officer II	0	0	1	0	1
Business Registration Examiner	0	0	2	0	2
Deputy Director	1	0	0	0	1
Division Director - Px	0	0	1	0	1
Ex Ad St Md Brd	0	0	1	0	1
Ex Admn Bon	1	0	0	0	1
Exec Admn Aels	0	0	1	0	1
Exec Admn Bop	0	0	1	0	1
Exec Admn Bpa	1	0	0	0	1
Exec Admn Rec	1	0	0	0	1
Investigator II	2	0	0	0	2
Investigator III	16	0	0	0	16
Investigator IV	1	0	0	0	1
Marine Pilot Coordinator	0	0	1	0	1
Nurse Consultant I	1	0	0	0	1
Occupational License Examiner	5	0	24	0	29
Office Assistant I	0	0	5	0	5
Office Assistant II	6	0	3	0	9
Office Assistant III	1	0	0	0	1
Office Assistant IV	0	0	1	0	1
Paralegal II	0	0	1	0	1
Program Coordinator I	0	0	2	0	2
Project Assistant	1	0	0	0	1
Publications Specialist I	0	0	1	0	1
Rcd & Lic Spvr	1	0	6	0	7
Regulations Specialist II	0	0	2	0	2
<b>Totals</b>	<b>39</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>97</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	8,503.1	9,443.9	9,443.9	9,443.9	9,524.0	80.1	0.8%
72000 Travel	217.8	269.5	269.5	269.5	269.5	0.0	0.0%
73000 Services	4,496.4	4,727.5	4,732.8	4,732.8	4,727.5	-5.3	-0.1%
74000 Commodities	248.1	123.9	123.9	123.9	123.9	0.0	0.0%
75000 Capital Outlay	87.5	7.4	7.4	7.4	7.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,552.9</b>	<b>14,572.2</b>	<b>14,577.5</b>	<b>14,577.5</b>	<b>14,652.3</b>	<b>74.8</b>	<b>0.5%</b>
<b>Fund Sources:</b>							
1005 GF/Prgm (DGF)	1,703.7	1,550.9	1,550.9	1,550.9	1,558.3	7.4	0.5%
1007 I/A Rcpts (Other)	390.8	337.7	337.7	337.7	339.4	1.7	0.5%
1040 Surety Fnd (DGF)	131.4	295.3	295.3	295.3	296.6	1.3	0.4%
1061 CIP Rcpts (Other)	80.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	27.1	32.6	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	11,219.9	12,355.7	12,361.0	12,361.0	12,425.4	64.4	0.5%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>13,055.0</b>	<b>14,201.9</b>	<b>14,207.2</b>	<b>14,207.2</b>	<b>14,280.3</b>	<b>73.1</b>	<b>0.5%</b>
<b>Other Funds</b>	<b>497.9</b>	<b>370.3</b>	<b>370.3</b>	<b>370.3</b>	<b>372.0</b>	<b>1.7</b>	<b>0.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	97	97	97	97	97	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	14,572.2	9,443.9	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm		1,550.9										
1007 I/A Rcpts		337.7										
1040 Surety Fnd		295.3										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		12,355.7										
<b>Telehealth: Physician Assistants; Drugs Ch18 SLA2019 (SB44) (Sec7 Ch3 FSSLA2019 P20 L17 (SB19))</b>												
	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		5.3										
Add the appropriation made in Sec7 Ch3 FSSLA2019 P20 L17 (SB19) related to Senate Bill 44 (SB44) Telehealth: Physician Assistants; Drugs Ch18 SLA2019.												
SB44 adds Physician Assistants as authorized practitioners of telemedicine. Previous enacted telemedicine legislation was specific to physicians. With the passage of this bill, the division is required to amend regulations and will realize related costs associated with printing and postage. Licensing fee revenue will be used to cover these costs.												
<b>Subtotal</b>		<b>14,577.5</b>	<b>9,443.9</b>	<b>269.5</b>	<b>4,732.8</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Reverse Telehealth: Physician Assistants; Drugs Ch18 SLA2019 (SB44) (Sec7 Ch3 FSSLA2019 P20 L17 (SB19))</b>												
	FNOTI	-5.3	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-5.3										
SB044 added Physician Assistants (PAs) as authorized practitioners of telemedicine. When the telemedicine bill was passed during a previous Legislature, it was specific to physicians. This bill expanded that authority to physician assistants.												
The division required \$5.3 to cover legal costs to amend regulations, printing, and postage in the first year.												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		7.4										
1007 I/A Rcpts		1.7										
1040 Surety Fnd		1.3										
1156 Rcpt Svcs		69.7										
FY2021 GGU Salary Increases: \$56.4												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$23.7												
	<b>Totals</b>	<b>14,652.3</b>	<b>9,524.0</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		217.8	269.5	269.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>217.8</b>	<b>269.5</b>	<b>269.5</b>
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	50.0	69.7	69.7
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	97.3	121.7	121.7
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	39.3	39.0	39.0
2003	Out of State Non-Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to meetings, boards and commissions for non-employees.	30.7	39.0	39.0
2005	Moving Costs	Relocation expenses.	0.4	0.0	0.0
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.1	0.1	0.1

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		4,496.4	4,732.8	4,727.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>4,496.4</b>	<b>4,732.8</b>	<b>4,727.5</b>
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	173.2	175.0	175.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	377.1	375.0	375.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	18.1	50.0	50.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	163.8	165.0	165.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	13.7	17.0	17.0
3006	Delivery Services	Freight, courier services, and postage.	62.6	50.0	30.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	33.1	40.0	20.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	2.0	2.5	2.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	25.8	30.0	30.0

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>4,496.4</b>	<b>4,732.8</b>	<b>4,727.5</b>
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	35.8	45.0	45.0
3011	Other Services	Other professional services.	36.0	30.0	30.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Technology Services - Computer services (EPR).	41.2	80.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	115.0	135.0	135.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Building maintenance services.	0.0	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	108.4	115.0	115.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	63.6	75.0	75.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Juneau State Office Building.	160.0	160.0	160.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Atwood Building.	150.0	150.0	150.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Linny Pacillo Parking Garage.	45.7	40.0	40.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	563.9	625.0	625.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	0.0	50.0	35.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.7	2.0	2.0

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>				<b>4,496.4</b>	<b>4,732.8</b>	<b>4,727.5</b>
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	17.0	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.7	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Educational and training services.	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	169.6	95.0	95.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	195.3	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	4.3	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	1,921.4	1,400.3	1,445.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide	Program management/consulting.	-1.4	12.0	12.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Program management/consulting.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	0.0	205.0	210.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Construction Contractors and Mechanical Administrators enforcement and inspections reimbursable services agreement.	0.0	350.0	350.0

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Commodities**

**Component:** Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		248.1	123.9	123.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>248.1</b>	<b>123.9</b>	<b>123.9</b>
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	247.5	123.9	123.9
4006	Signs and Markers	Signs and markers.	0.6	0.0	0.0

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Capital Outlay**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5000	Capital Outlay		87.5	7.4	7.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>87.5</b>	<b>7.4</b>	<b>7.4</b>
5002	Structures and Infrastructure	Structure or infrastructure purchases, including office furniture.	87.5	7.4	7.4



**Revenue Detail (1681)**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>10,044.1</b>	<b>1,550.9</b>	<b>1,558.3</b>
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Licensing and permitting fees.	1,703.7	1,550.9	1,558.3
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Licensing and permitting fees. Collections in excess of expenditures lapse to the General Fund.	8,330.7	0.0	0.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Program Receipts - Fines/forfeitures.	9.7	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>390.8</b>	<b>337.7</b>	<b>339.4</b>
5301 Inter-Agency Receipts	H&SS - Department-wide	Prescription Drug Monitoring Program reimbursable services agreements.	390.8	337.7	339.4
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>80.0</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	80.0	0.0	0.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>27.1</b>	<b>32.6</b>	<b>32.6</b>
5200 Statutory Dsgntd Prgm Rcpts Pblc Prctn - 3rd Party Clctns		Statutory Designated Program Receipts - Third-party collections.	27.1	32.6	32.6
<b>5156 Rcpt Svcs (1156 Rcpt Svcs)</b>			<b>11,219.9</b>	<b>12,361.0</b>	<b>12,425.4</b>
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from FY2019 to FY2020.	-5,623.2	0.0	0.0
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Licensing and Permit Receipt Supported Services.	12,198.6	12,361.0	12,425.4
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from FY2018 to FY2019.	4,494.5	0.0	0.0
5163 Receipt Support Services - Fines and Forfeitures		Receipt Supported Services - Fines/forfeitures	150.0	0.0	0.0
<b>6040 Surety Fnd (1040 Surety Fnd)</b>			<b>131.4</b>	<b>295.3</b>	<b>296.6</b>
6480 Real Estate Surety Fund Pblc		Real Estate Surety Fund.	131.4	295.3	296.6

**Revenue Detail (1681)**

**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>Revenue Source</b>					
Protection - Licenses & Permits					

## Inter-Agency Services (1682)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>3,555.2</b>	<b>3,753.3</b>	<b>3,788.0</b>
With Department of Administration	517.2	534.0	534.0
With Department of Commerce, Community, and Economic Development	2,277.1	1,955.3	2,005.0
With Department of Law	563.9	675.0	660.0
With Department of Labor and Workforce Development	-1.2	352.0	352.0
With Department of Public Safety	195.3	220.0	220.0
With Department of Transportation/Public Facilities	4.3	5.0	5.0
With Department of Environmental Conservation	-1.4	12.0	12.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Technology Services - Computer services (EPR).	41.2	80.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	115.0	135.0	135.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Building maintenance services.	0.0	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	108.4	115.0	115.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	63.6	75.0	75.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Juneau State Office Building.	160.0	160.0	160.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Atwood Building.	150.0	150.0	150.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities State-owned facility space rent:	45.7	40.0	40.0

## Inter-Agency Services (1682)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
	Rent (2472)	Linný Pacillo Parking Garage.				
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	563.9	625.0	625.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.0	50.0	35.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.7	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	17.0	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.7	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Educational and training services.	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	169.6	95.0	95.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	195.3	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	4.3	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	1,921.4	1,400.3	1,445.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide	Program management/consulting.	-1.4	12.0	12.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Program management/consulting.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	0.0	205.0	210.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Construction Contractors and Mechanical Administrators enforcement and inspections reimbursable services agreement.	0.0	350.0	350.0

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-1282	Investigator III	FT	A	GP	Anchorage	200	18J / K	12.0		77,022	1,034	0	45,124	123,180	0
08-1283	Investigator III	FT	A	GP	Anchorage	200	18M	12.0		82,872	1,112	0	47,124	131,108	0
08-1284	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		49,278	661	0	35,638	85,577	0
08-2001	Division Director - Px	FT	A	XE	Juneau	N05	27F / J	12.0		130,882	0	0	63,435	194,317	0
08-2002	Ex Admn Bon	FT	A	XE	Anchorage	N00	23C / D	12.0		92,428	0	0	50,287	142,715	0
08-2003	Deputy Director	FT	A	XE	Anchorage	N00	25D / E	12.0		107,255	0	0	55,357	162,612	0
08-2004	Occupational License Examiner	FT	A	GP	Juneau	205	14K	12.0		62,004	832	0	39,990	102,826	0
08-2005	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		50,178	673	0	35,946	86,797	0
08-2006	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,573	692	0	36,423	88,688	0
08-2007	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16J	12.0		74,235	0	0	44,211	118,446	0
08-2008	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16E / F	12.0		68,719	0	0	42,325	111,044	0
08-2009	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		48,936	657	0	35,522	85,115	0
08-2010	Administrative Assistant III	FT	A	GP	Juneau	205	15D / E	12.0		57,413	770	0	38,420	96,603	0
08-2011	Investigator IV	FT	A	SS	Anchorage	200	20D / E	12.0		82,299	0	0	46,968	129,267	0
08-2012	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		66,054	886	0	41,374	108,314	0
08-2014	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		48,190	647	0	35,266	84,103	0
08-2015	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16D / E	12.0		64,888	0	0	41,015	105,903	0
08-2018	Regulations Specialist II	FT	A	GP	Juneau	99	16O	12.0		82,353	1,105	0	46,947	130,405	0
08-2021	Administrative Officer II	FT	A	SS	Juneau	205	19D / E	12.0		81,186	0	0	46,588	127,774	0
08-2022	Investigator III	FT	A	GG	Anchorage	99	18N	12.0		86,385	1,159	0	48,325	135,869	0
08-2025	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		43,560	585	0	33,683	77,828	0
08-2026	Investigator III	FT	A	SS	Anchorage	200	18E / F	12.0		73,468	0	0	43,949	117,417	0
08-2028	Business Registration Examiner	FT	A	GP	Juneau	205	13B / C	12.0		46,662	626	0	34,744	82,032	0
08-2030	Office Assistant II	FT	A	GP	Juneau	205	10K	12.0		47,220	634	0	34,935	82,789	0
08-2035	Publications Specialist I	FT	A	GP	Juneau	205	13B / C	12.0		46,662	626	0	34,744	82,032	0
08-2038	Occupational License Examiner	FT	A	GP	Juneau	205	14L	12.0		64,020	859	0	40,679	105,558	0
08-2039	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16B / C	12.0		62,328	0	0	40,140	102,468	0
08-2040	Occupational License Examiner	FT	A	GP	Juneau	205	14G	12.0		57,636	773	0	38,496	96,905	0
08-2042	Ex Ad St Md Brd	FT	A	XE	Juneau	N05	23K	12.0		111,564	0	0	56,830	168,394	0
08-2043	Administrative Assistant II	FT	A	SS	Anchorage	600	14C / D	12.0		52,581	0	0	36,808	89,389	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2045	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		43,560	585	0	33,683	77,828	0
08-2049	Occupational License Examiner	FT	A	GP	Anchorage	200	14K	12.0		59,052	792	0	38,980	98,824	0
08-2050	Exec Admn Rec	FT	A	XE	Anchorage	N00	19D / E	12.0		73,500	0	0	43,816	117,316	0
08-2051	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		43,973	590	0	33,825	78,388	0
08-2052	Accountant III	FT	A	SS	Juneau	205	18K	12.0		84,696	0	0	47,788	132,484	0
08-2053	Program Coordinator I	FT	A	SS	Juneau	205	18E / F	12.0		78,480	0	0	45,663	124,143	0
08-2054	Occupational License Examiner	FT	A	GP	Juneau	99	14M / N	12.0		67,682	908	0	41,931	110,521	0
08-2055	Accounting Technician I	FT	A	GP	Juneau	205	12D / E	12.0		46,200	620	0	34,586	81,406	0
08-2056	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		39,170	526	0	32,183	71,879	0
08-2058	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		53,468	717	0	37,071	91,256	0
08-2063	Investigator III	FT	A	GP	Anchorage	200	18J	12.0		75,288	1,010	0	44,531	120,829	0
08-2066	Office Assistant I	FT	A	GP	Juneau	205	8B / C	12.0		34,168	458	0	30,472	65,098	0
08-2068	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,960	697	0	36,555	89,212	0
08-2069	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		54,840	736	0	37,540	93,116	0
08-2070	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		53,832	722	0	37,195	91,749	0
08-2071	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16B / C	12.0		62,008	0	0	40,031	102,039	0
08-2073	Investigator III	FT	A	GP	Anchorage	200	18M	12.0		82,872	1,112	0	47,124	131,108	0
08-2076	Occupational License Examiner	FT	A	GP	Juneau	99	14M / N	12.0		67,681	908	0	41,930	110,519	0
08-2079	Marine Pilot Coordinator	FT	A	XE	Juneau	N05	20C / D	12.0		79,992	0	0	46,036	126,028	0
08-2080	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,960	697	0	36,555	89,212	0
08-2081	Accounting Technician II	FT	A	GP	Juneau	205	14G / J	12.0		60,048	806	0	39,321	100,175	0
08-2082	Investigator III	FT	A	GP	Anchorage	200	18L	12.0		80,268	1,077	0	46,234	127,579	0
08-2083	Office Assistant I	FT	A	GP	Juneau	205	8B / C	12.0		34,476	463	0	30,578	65,517	0
08-2084	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		49,552	665	0	35,732	85,949	0
08-2085	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		67,044	900	0	41,713	109,657	0
08-2086	Paralegal II	FT	A	GP	Juneau	205	16D / E	12.0		61,360	823	0	39,769	101,952	0
08-2087	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		48,526	651	0	35,381	84,558	0
08-2088	Investigator III	FT	A	SS	Anchorage	200	18D / E	12.0		70,886	0	0	43,066	113,952	0
08-2089	Exec Admn Aels	FT	A	XE	Juneau	N05	18D / E	12.0		70,926	0	0	42,936	113,862	0
08-2090	Office Assistant II	FT	A	GP	Anchorage	200	10Q	12.0		54,492	731	0	37,421	92,644	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2091	Investigator III	FT	A	GP	Anchorage	200	18A / B	12.0		60,977	818	0	39,638	101,433	0
08-2092	Investigator II	FT	A	GP	Anchorage	200	16A / B	12.0		53,024	712	0	36,919	90,655	0
08-2093	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		49,488	664	0	35,710	85,862	0
08-2095	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		68,844	924	0	42,328	112,096	0
08-2096	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,185	687	0	36,290	88,162	0
08-2097	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,960	697	0	36,555	89,212	0
08-2098	Office Assistant I	FT	A	GP	Juneau	205	8D / E	12.0		36,588	491	0	31,300	68,379	0
08-2099	Accounting Technician I	FT	A	GP	Juneau	205	12C / D	12.0		45,220	607	0	34,251	80,078	0
08-2101	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16L	12.0		72,756	0	0	43,706	116,462	0
08-2102	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		65,874	884	0	41,313	108,071	0
08-2103	Office Assistant III	FT	A	GP	Anchorage	200	11K	12.0		48,000	644	0	35,202	83,846	0
08-2104	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		64,974	872	0	41,005	106,851	0
08-2105	Project Assistant	FT	A	GP	Anchorage	99	16M	12.0		70,744	949	0	42,978	114,671	0
08-2106	Occupational License Examiner	FT	A	GP	Anchorage	200	14F / G	12.0		54,249	728	0	37,338	92,315	0
08-2107	Occupational License Examiner	FT	A	GP	Juneau	205	14G / J	12.0		57,837	776	0	38,565	97,178	0
08-2109	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,789	494	0	31,368	68,651	0
08-2111	Exec Admn Bpa	FT	A	XE	Anchorage	N00	23J / K	12.0		104,016	0	0	54,249	158,265	0
08-2113	Occupational License Examiner	FT	A	GP	Anchorage	200	14J / K	12.0		58,820	789	0	38,901	98,510	0
08-2114	Office Assistant II	FT	A	GG	Juneau	205	10O / P	12.0		53,966	724	0	37,241	91,931	0
08-2115	Nurse Consultant I	FT	A	GP	Anchorage	200	22G	12.0		94,740	1,271	0	51,182	147,193	0
08-2116	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		49,073	659	0	35,568	85,300	0
08-2117	Program Coordinator I	FT	A	GP	Juneau	205	18J / K	12.0		80,126	1,075	0	46,185	127,386	0
08-2118	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		52,896	710	0	36,875	90,481	0
08-2119	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		48,867	656	0	35,498	85,021	0
08-2120	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		66,684	895	0	41,590	109,169	0
08-2121	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		62,912	844	0	40,300	104,056	0
08-2123	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16B / C	12.0		60,648	0	0	39,566	100,214	0
08-2124	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		48,257	648	0	35,289	84,194	0
08-2125	Exec Admn Bop	FT	A	XE	Juneau	N05	23D / E	12.0		99,505	0	0	52,707	152,212	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2126	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		50,488	678	0	36,052	87,218	0
08-3009	Regulations Specialist II	FT	A	GP	Juneau	205	16M	12.0		76,128	1,022	0	44,819	121,969	0
08-3015	Office Assistant I	FT	A	GP	Juneau	205	8C / D	12.0		34,699	466	0	30,654	65,819	0
08-3016	Business Registration Examiner	FT	A	GP	Juneau	205	13F / G	12.0		52,350	702	0	36,689	89,741	0
08-3017	Occupational License Examiner	FT	A	GP	Juneau	205	14K	12.0		62,004	832	0	39,990	102,826	0
08-3022	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		38,369	515	0	31,909	70,793	0
08-3090	Office Assistant IV	FT	A	SS	Juneau	605	12D / E	12.0		50,164	0	0	35,981	86,145	0
08-3093	Office Assistant I	FT	A	GP	Juneau	205	8D / E	12.0		36,414	489	0	31,240	68,143	0

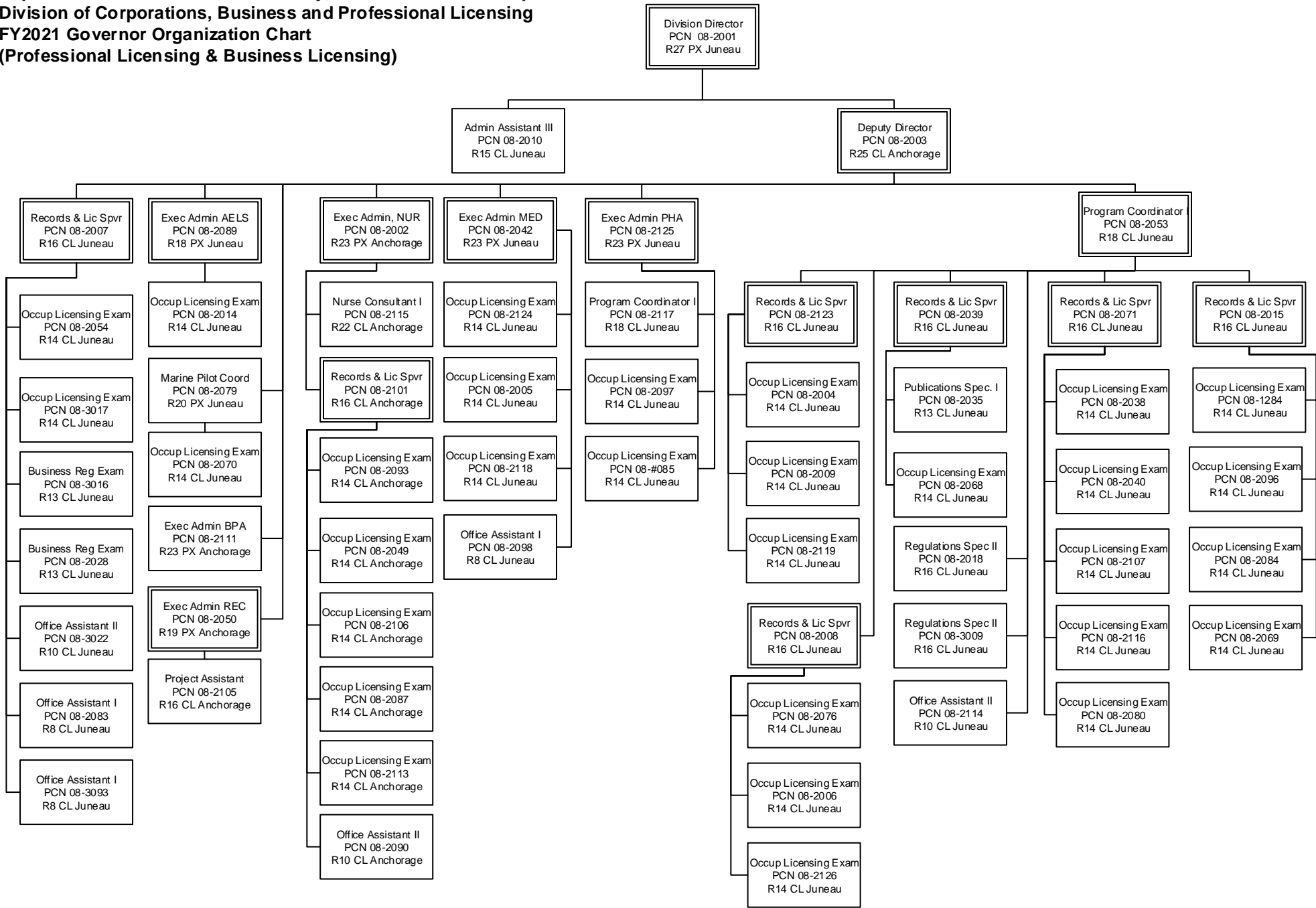
				Total Salary Costs:	6,041,446
				Total COLA:	55,447
				Total Premium Pay:	0
				Total Benefits:	3,887,890
				<b>Total Pre-Vacancy:</b>	9,984,783
				<b>Minus Vacancy Adjustment of 4.61%:</b>	(460,783)
				<b>Total Post-Vacancy:</b>	9,524,000
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	9,524,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	835,369	796,818	8.37%
1007 Interagency Receipts	149,232	142,345	1.49%
1040 Real Estate Surety Fund	126,403	120,569	1.27%
1156 Receipt Supported Services	8,873,780	8,464,268	88.87%
<b>Total PCN Funding:</b>	<b>9,984,783</b>	<b>9,524,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**State of Alaska**  
**Department of Commerce, Community, and Economic Development**  
**Division of Corporations, Business and Professional Licensing**  
**FY2021 Governor Organization Chart**  
**(Professional Licensing & Business Licensing)**



State of Alaska  
 Department of Commerce, Community, and Economic Development  
 Division of Corporations, Business and Professional Licensing  
 FY2021 Governor Organization Chart  
 (Investigations & Administrative Staff)

