

State of Alaska
FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Alaska Oil and Gas Conservation Commission
Results Delivery Unit Budget Summary

Alaska Oil and Gas Conservation Commission Results Delivery Unit

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil and gas resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Major RDU Accomplishments in 2019

See component.

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2021

See component.

Contact Information

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**Alaska Oil and Gas Conservation Commission
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures AK Oil & Gas Conservation Comm	0.0	6,867.2	0.0	6,867.2	7,486.8	150.0	120.0	7,756.8	7,492.3	150.0	120.0	7,762.3
Totals	0.0	6,867.2	0.0	6,867.2	7,486.8	150.0	120.0	7,756.8	7,492.3	150.0	120.0	7,762.3

**Alaska Oil and Gas Conservation Commission
Summary of RDU Budget Changes by Component
From FY2020 Management Plan to FY2021 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	0.0	7,486.8	150.0	120.0	7,756.8
One-time items:					
-AK Oil & Gas Conservation Comm	0.0	0.0	-150.0	0.0	-150.0
Adjustments which continue current level of service:					
-AK Oil & Gas Conservation Comm	0.0	5.5	150.0	0.0	155.5
FY2021 Governor	0.0	7,492.3	150.0	120.0	7,762.3