

State of Alaska
FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Alaska Oil and Gas Conservation Commission
Component Budget Summary

Component: Alaska Oil and Gas Conservation Commission

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

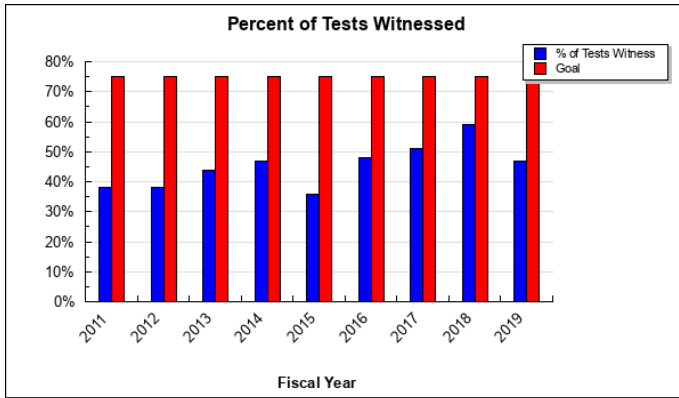
Core Services

- Ensure safety of well drilling and control equipment.
- Ensure greater ultimate recovery.
- Minimize waste due to unnecessary flaring and venting of produced gas.
- Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.
- Protect Alaska's underground fresh water.
- Have no lost time accidents

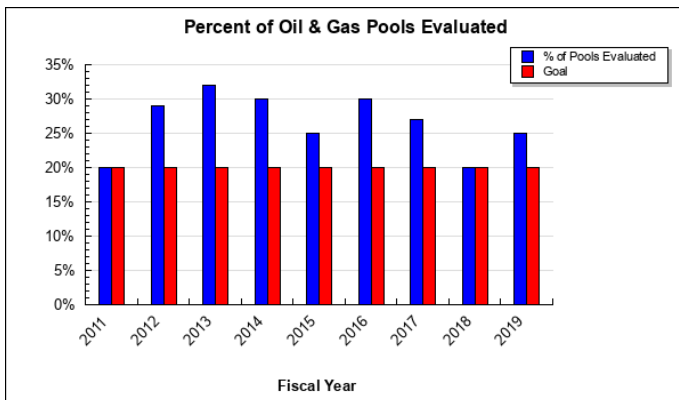
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

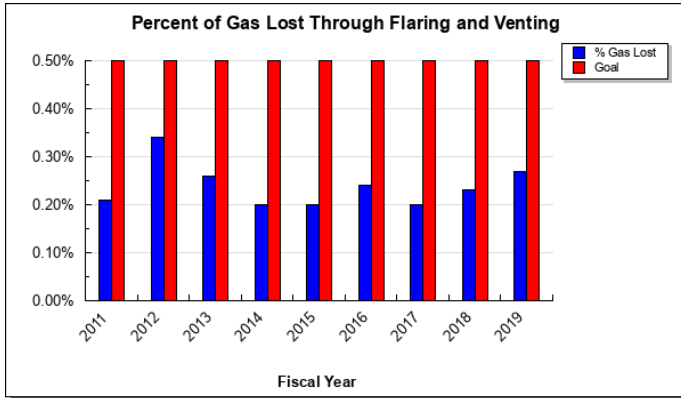
1. Ensure safety of well drilling and control equipment.



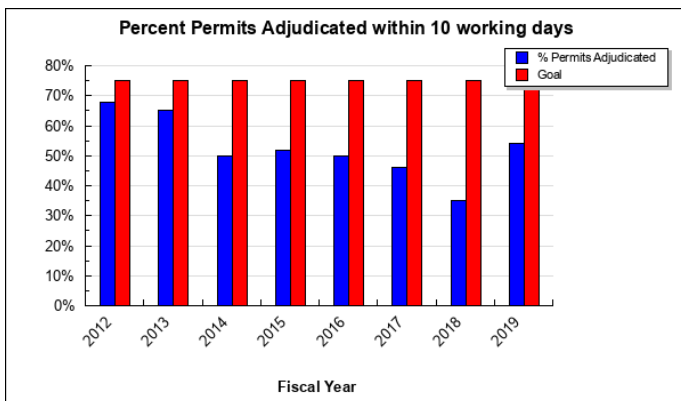
2. Ensure greater ultimate recovery.



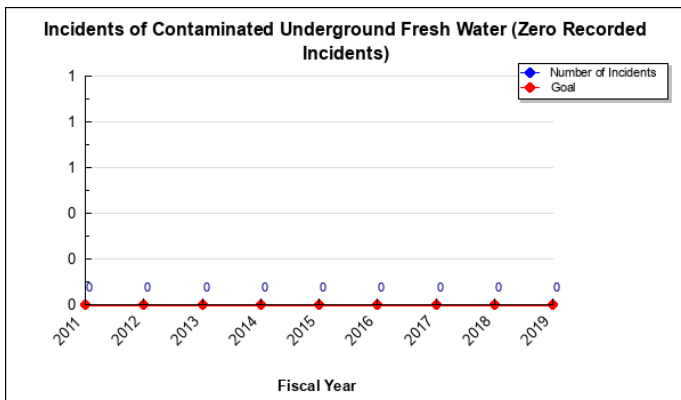
3. Minimize waste due to unnecessary flaring and venting of produced gas.



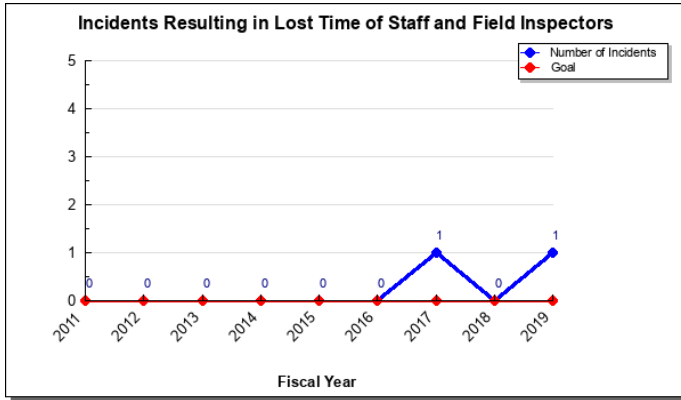
4. Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.



5. Protect Alaska's underground fresh water.



6. Have no lost time accidents



Major Component Accomplishments in 2019

- Continued high-level of oversight of all oil, gas and geothermal operations in the State of Alaska.
- Updated bonding regulation to ensure that bonding amounts better protect the state against potential costs associated with the plugging and abandonment of wells. 20 AAC 25.025
- Administered the Class II Underground Injection Control Program to protect Alaska’s underground fresh water. Received Environmental Protection Agency (EPA) grant for 2019 program.
- Utilized Risk-Based Data Management System database to better focus on field inspection efforts. In response to the AOGCC’s improved inspections, operators are implementing equipment maintenance programs that are proactive rather than reactive.
- Issued two enforcement actions and nine notices of violation to operators for failure to follow AOGCC statutes and regulations.
- Oversaw the plug and abandonment of three U.S. Bureau of Land Management (BLM) Legacy Wells.
- Successfully transitioned AOGCC from the Department of Administration to the Department of Community, Commerce and Economic Development.

Key Component Challenges

Conventional Resources – Increase expertise for exploration programs in areas that are outside the traditional producing areas of the North Slope and Cook Inlet.

Non-conventional Resources – Increase expertise for exploration and development activities such as shale oil, shale gas, geothermal resources, underground coal gasification, and coal bed methane. Ensure non-conventional operations are conducted in a safe and skillful manner in accordance with state regulations and good engineering practices.

Staff Workload – There has been a slight decrease in drilling activity due to lower oil prices, but well work activity remains high and new operators require increased oversight. Therefore, AOGCC’s workload remains essentially unchanged.

Compliance Review – Identify improvements for the AOGCC’s inspection and compliance audit capabilities.

Significant Changes in Results to be Delivered in FY2021

Well Drilling and Workovers – Improved oversight for onshore and offshore activities by new operators and by existing operators that are expanding their operations into new areas. Delineation and development work will commence on recent new discoveries.

Plugging of Unused Wells – With operator input, identify wells that need to be plugged and abandoned and establish a schedule for completing that work.

Plugging of Legacy Wells – Continue to work with BLM to ensure that the legacy well clean-up is planned and executed properly. Continue to work with BLM and other federal and state entities to fund the plugging and abandonment of additional legacy wells on the North Slope after the recently-funded clean-up work has been completed.

Custody Transfer Measurement Equipment – Increase oversight of measurement equipment, including walkthrough inspections for qualitative assessments of equipment (proper placement, checks for leaks, calibrated equipment, records checks) and witness of meter proving and calibrations.

Regulation Review, Revision, and Guidance

- Review and improve statutes and regulations. Work to eliminate inconsistencies, update references, and clarify intent of all the AOGCC’s regulations (20 AAC 25). Continue providing Guidance Bulletins to industry that clearly explain regulatory requirements and the AOGCC’s expectations.
- Amend blowout contingency plan regulations.
- Amend Regulatory Cost Charge regulations to address bankruptcy issues.

Statutory and Regulatory Authority

AS 31.05 Alaska Oil and Gas Conservation Act
20 AAC 25 Alaska Oil and Gas Conservation Commission
AS 41.06 Geothermal Resources

Contact Information
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Alaska Oil and Gas Conservation Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	33	33	Annual Salaries	3,528,727
Part-time	0	0	COLA	3,619
Nonpermanent	0	0	Premium Pay	470,089
			Annual Benefits	1,956,916
			<i>Less 4.91% Vacancy Factor</i>	<i>(292,351)</i>
			Lump Sum Premium Pay	0
Totals	33	33	Total Personal Services	5,667,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Officer II	1	0	0	0	1
Analyst/Programmer III	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Analyst/Programmer V	1	0	0	0	1
Aogcc Special Assistant	1	0	0	0	1
Commissioner, Oil and Gas Comm	3	0	0	0	3
Executive Secretary III	1	0	0	0	1
Microfilm/Imaging Operator I	1	0	0	0	1
Natural Resource Technician II	1	0	0	0	1
Office Assistant II	1	0	0	0	1
Petroleum Geologist Asst	1	0	0	0	1
Petroleum Inspector	5	0	0	4	9
Senior Petroleum Engineer	5	0	0	0	5
Senior Petroleum Geologist	2	0	0	0	2
Senior Reservoir Engineer	1	0	0	0	1
Statistical Technician II	2	0	0	0	2
Totals	29	0	0	4	33

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	5,414.0	0.0	5,537.5	5,661.5	5,667.0	5.5	0.1%
72000 Travel	243.6	0.0	215.0	215.0	215.0	0.0	0.0%
73000 Services	1,103.9	0.0	1,900.9	1,776.9	1,776.9	0.0	0.0%
74000 Commodities	94.9	0.0	90.7	90.7	90.7	0.0	0.0%
75000 Capital Outlay	10.8	0.0	12.7	12.7	12.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,867.2	0.0	7,756.8	7,756.8	7,762.3	5.5	0.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	120.0	120.0	120.0	0.0	0.0%
1007 I/A Rcpts (Other)	6,867.2	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	0.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	0.0	0.0	7,486.8	7,486.8	7,492.3	5.5	0.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	7,486.8	7,486.8	7,492.3	5.5	0.1%
Other Funds	6,867.2	0.0	150.0	150.0	150.0	0.0	0.0%
Federal Funds	0.0	0.0	120.0	120.0	120.0	0.0	0.0%
Positions:							
Permanent Full Time	32	0	32	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
Transfer the Alaska Oil and Gas Conservation Commission from the Department of Administration per AO 307												
	Atrin	7,606.8	5,537.5	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		120.0										
1162 AOGCC Rcpt		7,486.8										
Transfer all authority for the Alaska Oil and Gas Conservation Commission from the Department of Administration to the Department of Commerce, Community, and Economic Development per Administrative Order 307.												
Transfer the Alaska Oil and Gas Conservation Commission from the Department of Administration per AO 307												
	Atrin	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
Transfer all authority for the Alaska Oil and Gas Conservation Commission per Sec20e Ch1 FSSLA2019 P65 L4 (HB39) from the Department of Administration to the Department of Commerce, Community, and Economic Development per Administrative Order 307.												
Subtotal												
		7,756.8	5,537.5	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Analyst Programmer V (21-6011) from the Division of Community and Regional Affairs for System Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full time Analyst Programmer V (21-6011), range 22, located in Anchorage from the Division of Community and Regional Affairs to the Alaska Oil and Gas Conservation Commission to supervise the IT section and reduce the need for contracts to meet AOGCC's complex data management, reporting, database, and web application needs.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	124.0	0.0	-124.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal												
		7,756.8	5,661.5	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse FY2020 Settlement of Claims Against Reclamation Bonds Sec20e Ch1 FSSLA2019 P65 L4 (HB39)												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
Reverse FY2020 Settlement of Claims Against Reclamation Bonds Sec20e Ch1 FSSLA2019 P65 L4 (HB39).												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.												
FY2021 Salary and Health Insurance Increases												
1162 AOGCC Rcpt	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 GGU Salary Increases: \$3.6												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.9												
Totals		7,762.3	5,667.0	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		243.6	215.0	215.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			243.6	215.0	215.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	228.2	205.0	205.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	15.4	10.0	10.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,103.9	1,776.9	1,776.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,103.9	1,776.9	1,776.9
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	54.2	65.0	65.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	4.6	0.5	0.5
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	3.9	6.0	6.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	233.9	235.0	235.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	16.5	25.0	25.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.3	0.5	0.5
3006	Delivery Services	Freight, courier services, and postage.	2.0	5.0	5.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	5.5	5.0	5.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.3	0.5	0.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	0.7	5.0	5.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,103.9	1,776.9	1,776.9
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	4.9	5.5	5.5
3011	Other Services	Other professional services.	5.7	426.0	426.0
3016	Inter-Agency Economic Development	NatRes - Department-wide Economic and/or development services.	49.8	50.0	50.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Information Technology services not including those for telecommunications.	113.0	57.0	57.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	12.6	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	0.4	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	17.9	17.2	17.2
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent.	414.5	600.0	600.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	1.0	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.7	2.7	2.7
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	7.8	9.0	9.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,103.9	1,776.9	1,776.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.2	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services.	0.3	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	37.6	59.6	59.6
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) Program management/consulting.	0.0	25.0	25.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Program management/consulting.	0.0	44.5	44.5
3038	Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141) Program management/consulting.	0.0	36.1	36.1
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Program management/consulting.	0.0	32.3	32.3
3038	Inter-Agency Management/Consulting	Admin - Purchasing (60) Program management/consulting.	0.0	17.0	17.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Program management/consulting.	113.6	0.0	0.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		94.9	90.7	90.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			94.9	90.7	90.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	64.4	58.5	58.5
4002	Household/Institutional	Cleaning, food, and other household supplies.	3.4	9.2	9.2
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.6	0.0	0.0
4020	Equipment Fuel	Fuel and gasoline.	26.5	23.0	23.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		10.8	12.7	12.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			10.8	12.7	12.7
5004	Equipment	Equipment and furniture.	10.8	12.7	12.7

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			119.0	120.0	120.0
5009 Federal Natural Resources - Environmental Assessment Grants			119.0	120.0	120.0
5007 I/A Rcpts (1007 I/A Rcpts)			6,867.2	0.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	Inter-Agency Receipts.	6,867.2	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	150.0	150.0
5206 Statutory Designated Program Receipts - Contracts			0.0	150.0	150.0
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			6,837.5	7,486.8	7,492.3
5400 AOGCC Civil Penalties, Fines and Fees			100.0	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts			6,737.5	7,486.8	7,492.3

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	771.4	997.9	997.9
With Department of Natural Resources	49.8	50.0	50.0
With Department of Administration	569.4	887.1	887.1
With Department of Law	1.0	1.2	1.2
With Department of Transportation/Public Facilities	37.6	59.6	59.6
With Department of Commerce, Community, and Economic Development	113.6	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3016 Inter-Agency Economic Development	NatRes - Department-wide	Economic and/or development services.	49.8	50.0	50.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Information Technology services not including those for telecommunications.	113.0	57.0	57.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	12.6	45.0	45.0
3021 Inter-Agency Mail	Admin - Department-wide	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	0.4	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	17.9	17.2	17.2
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent.	414.5	600.0	600.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	1.0	1.2	1.2
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and	2.7	2.7	2.7

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		overhead.			
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	7.8	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.2	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services.	0.3	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	37.6	59.6	59.6
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) Program management/consulting.	0.0	25.0	25.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Program management/consulting.	0.0	44.5	44.5
3038	Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141) Program management/consulting.	0.0	36.1	36.1
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Program management/consulting.	0.0	32.3	32.3
3038	Inter-Agency Management/Consulting	Admin - Purchasing (60) Program management/consulting.	0.0	17.0	17.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Program management/consulting.	113.6	0.0	0.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
02-1037	Petroleum Inspector	FT	A	XE	Anchorage	N00	23C / D	12.0		90,418	0	50,046	66,486	206,950	0
02-1038	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
02-1039	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
02-1046	Petroleum Inspector	FT	A	XE	Ninilchik	N00	23L	12.0		109,704	0	48,524	71,471	229,699	0
02-1050	Office Assistant II	FT	A	GP	Anchorage	200	10C	12.0		37,092	498	0	31,472	69,062	0
02-1052	Executive Secretary III	FT	A	XE	Anchorage	N00	16K	12.0		66,372	0	0	41,379	107,751	0
02-1053	Microfilm/Imaging Operator I	FT	A	GP	Anchorage	200	10A / B	12.0		35,880	481	0	31,058	67,419	0
02-X001	Analyst/Programmer III	FT	A	XE	Anchorage	N00	18A / B	12.0		61,194	0	0	39,609	100,803	0
02-X064	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
02-X066	Petroleum Inspector	FT	A	XE	Anchorage	N00	23D / E	12.0		93,996	0	58,991	70,000	222,987	0
02-X203	Petroleum Inspector	FT	A	XE	Soldotna	N00	23E / F	12.0		98,760	0	60,959	71,889	231,608	0
02-X204	Petroleum Inspector	FT	A	XE	Anchorage	N00	23E / F	12.0		98,910	0	49,875	68,821	217,606	0
08-0100	Statistical Technician II	FT	A	GP	Anchorage	200	14L	12.0		60,972	818	0	39,637	101,427	0
08-0101	Statistical Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		46,607	625	0	34,725	81,957	0
08-0102	Administrative Officer II	FT	A	SS	Anchorage	200	19M / N	12.0		92,945	0	0	50,608	143,553	0
08-0103	Natural Resource Technician II	FT	A	GP	Anchorage	200	12C / D	12.0		42,528	571	0	33,331	76,430	0
08-0105	Administrative Assistant I	FT	A	GP	Anchorage	200	12F / G	12.0		46,672	626	0	34,747	82,045	0
08-0106	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
08-0150	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		140,492	0	0	66,494	206,986	0
08-0151	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		140,492	0	0	66,494	206,986	0
08-0152	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,409	0	0	67,874	213,283	0
08-0155	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
08-0156	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
08-0160	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,434	0	0	75,177	246,611	0
08-0161	Petroleum Inspector	FT	A	XE	Anchor Point	N00	23F / J	12.0		102,495	0	61,332	73,042	236,869	0
08-0164	Petroleum Inspector	FT	A	XE	Nikishka	99	23P	12.0		127,092	0	56,256	78,520	261,868	0
08-0165	Analyst/Programmer IV	FT	A	XE	Anchorage	N00	20F / J	12.0		81,494	0	0	46,549	128,043	0
08-0167	Aogcc Special Assistant	FT	A	XE	Anchorage	99	21N / O	12.0		105,231	0	0	54,665	159,896	0
08-0169	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18J / K	12.0		74,380	0	0	44,117	118,497	0
10-0801	Petroleum Inspector	FT	A	XE	Anchorage	N00	23A / B	12.0		85,150	0	32,265	58,830	176,245	0
10-0802	Petroleum Inspector	FT	A	XE	Anchorage	N00	23D / E	12.0		93,996	0	51,841	67,994	213,831	0
21-6011	Analyst/Programmer V	FT	A	XE	Anchorage	N00	22A / B	12.0		78,974	0	0	45,688	124,662	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,528,727
														Total COLA:	3,619
	Full Time Positions:	33	0	0										Total Premium Pay:	470,089
	Part Time Positions:	0	0	0										Total Benefits:	1,956,916
	Non Permanent Positions:	0	0	0											
	Positions in Component:	33	0	0										Total Pre-Vacancy:	5,959,351
														Minus Vacancy Adjustment of 4.91%:	(292,351)
														Total Post-Vacancy:	5,667,000
	Total Component Months:	396.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,667,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1162 Alaska Oil & Gas Conservation Commission Rcpts	5,959,351	5,667,000	100.00%
Total PCN Funding:	5,959,351	5,667,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Alaska Oil & Gas Conservation Commission
FY2021 Governor's Organization Chart

Commissioner
 PCN 08-0151
 R27 EX Anchorage

Commissioner
 PCN 08-0150
 R27 EX Anchorage

Commissioner
 PCN 08-0152
 R27 EX Anchorage

Sr Petro Engineer
 PCN 08-0156
 R26 EX Anchorage

Sr Petro Inspector
 PCN 08-0106
 R26 EX Anchorage

Analyst/Prog V
 PCN 21-6011
 R22 EX Anchorage

Analyst/Prog IV
 PCN 08-0165
 R20 EX Anchorage

Admin Officer II
 PCN 08-0102
 R19 CL Anchorage

AOGCC Spc Asst
 PCN 08-0167
 R21 EX Anchorage

Sr Petro Engineer
 PCN 02-1039
 R26 EX Anchorage

Petro Inspector
 PCN 08-0161
 R23 EX Anchor Pt

Petro Inspector
 PCN 08-0164
 R23 EX Nikishka

Sr Petro Geologist
 PCN 08-0155
 R26 EX Anchorage

Analyst/Prog III
 PCN 02-X001
 R18 EX Anchorage

Admin Assist I
 PCN 08-0105
 R12 CL Anchorage

Nat Res Tech II
 PCN 08-0103
 R12 CL Anchorage

Sr Res Engineer
 PCN 08-0160
 R26EX Anchorage

Petro Inspector
 PCN 10-0801
 R23 EX Anchorage

Petro Inspector
 PCN 10-0802
 R23 EX Anchorage

Sr Petro Geologist
 PCN 02-1038
 R26 EX Anchorage

Ex Secretary III
 PCN 02-1052
 R16 EX Anchorage

Stat Tech II
 PCN 08-0101
 R14 CL Anchorage

Sr Petro Engineer
 PCN 02-X064
 R26 EX Anchorage

Petro Inspector
 PCN 02-1037
 R23 EX Anchorage

Petro Inspector
 PCN 02-1046
 R23 EX Ninilchik

Office Assist II
 PCN 02-1050
 R10 CL Anchorage

Petro Geo Assist
 PCN 08-0169
 R18 EX Anchorage

Sr Petro Engineer
 PCN 02-1036
 R26 EX Anchorage

Petro Inspector
 PCN 02-X066
 R23 EX Anchorage

Petro Inspector
 PCN 02-X204
 R23 EX Anchorage

Micro/Img Opr I
 PCN 02-1053
 R10 CL Anchorage

Petro Inspector
 PCN 02-X203
 R23 EX Soldotna

Stat Tech II
 PCN 08-0100
 R14 CL Anchorage

