

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development  
Alaska Gasline Development Corporation  
RDU/Component Budget Summary**

**RDU/Component: Alaska Gasline Development Corporation**

## **Contribution to Department's Mission**

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, an in-state natural gas pipeline and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.

## **Core Services**

- Provide economic benefit to the State by securing a stable, long-term supply of natural gas for Alaskans.
- Commercialize Alaska's enormous North Slope gas reserves.
- Structure the Alaska Liquefied Natural Gas (LNG) project to secure credit worthy customers and contract with major engineering, procurement and construction (EPC) firms to make the project attractive to potential partners and investors.
- Maximize the ability for public utilities and industrial customers, within close proximity to a North Slope natural gas pipeline, to access gas. Coordinate with the Alaska Industrial Development and Export Authority (AIDEA), the Alaska Energy Authority (AEA) and other state agencies on the planning and development of infrastructure to deliver affordable energy to areas of the state not expected to have direct access to a North Slope natural gas pipeline.
- Advance the Alaska Stand Alone Pipeline (ASAP) project through the final federal regulatory process for the purpose of making natural gas available to Fairbanks, Southcentral and other communities within the state at the lowest possible cost. ASAP is the backup project for the Alaska LNG.
- Continue to advance and finalize commercial discussions with LNG buyers across the Asia-Pacific region for the Alaska LNG project. The advancement encompasses in-state gas issues, discussion with producer partners, federal support, and project financing.

## **Major Component Accomplishments in 2019**

- Signed a Memorandum of Agreement (MOA) with ExxonMobil, BP, China Petrochemical Corporation (Sinopec), CIC Capital Corporation (CIC Capital), and Bank of China to develop the venture structure for the Alaska LNG Project.
- ExxonMobil, BP, and the Department of Revenue reviewed the economic viability of the Alaska LNG Project. An analysis of the overall cost estimate indicated potential cost savings of major elements are achievable with high level of confidence. The lower cost inputs into the common economic model resulted in lower cost LNG, competitive with market prices.
- Received a Joint Record of Decision from the U.S. Army Corps of Engineers and the Bureau of Land Management for the Alaska Stand Alone Pipeline Project (ASAP). The environmental and engineering work completed for ASAP is being used by the Alaska LNG Project to avoid duplication of efforts and minimize project development costs.
- Received FERC's Notice of Revised Schedule for the Alaska LNG Project in Federal Register.
- Received FERC's Notice of Availability of the Draft Environmental Impact Statement for the Proposed Alaska LNG Project Federal Register.

## **Key Component Challenges**

AGDC is maintaining its current level of operations to ensure leadership, staff, and knowledge continuity. AGDC activities focus on the areas of venture structuring, financial, regulatory, and technical processes. AGDC is working with BP and ExxonMobil on completion of the Federal Energy Regulatory Commission (FERC) authorization. BP and ExxonMobil are providing funds and subject matter experts, as needed, to accomplish this effort. The parties are also looking at potential venture structures for the next phase of project development. This could include existing parties in addition to new venture partners. Outreach to potential partners is underway.

### Significant Changes in Results to be Delivered in FY2021

- Continue to develop a venture structure that will lead to successful equity and debt financing of the project.
- Completion of the Alaska LNG project in the FERC National Environmental Policy Act regulatory process.
- Receipt of FERC order authorizing construction and operation of the Alaska LNG Project, if not received in FY2020.
- Receipt of other major federal permits and authorizations of the Alaska LNG Project.
- Solicit and receive investment from outside parties in Alaska LNG. Investment funding will support the project as it plans for front-end engineering and design (FEED).

### Statutory and Regulatory Authority

AS 31.25 Alaska Gasline Development Corporation  
AS 31.25.110 Alaska Liquefied Natural Gas Project Fund

Contact Information
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Alaska Gasline Development Corporation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
			Annual Salaries	1,582,853
Full-time	25	15	Premium Pay	0
Part-time	0	0	Annual Benefits	899,428
Nonpermanent	1	0	<i>Less 3.69% Vacancy Factor</i>	(91,681)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>26</b>	<b>15</b>	<b>Total Personal Services</b>	<b>2,390,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Specialist	1	0	0	0	1
Admin and Risk Manager	1	0	0	0	1
Admin Specialist	1	0	0	0	1
Administrative Assistant	1	0	0	0	1
Communications Manager	1	0	0	0	1
Contract Specialist	1	0	0	0	1
Enterprise Application Analyst	1	0	0	0	1
Executive Assistant	1	0	0	0	1
Finance Manager	1	0	0	0	1
Manager, Accounts Payable	1	0	0	0	1
Manager, IT/IS	1	0	0	0	1
Network Engineer III	1	0	0	0	1
Pipeline Engineer	1	0	0	0	1
President	1	0	0	0	1
Senior VP, Program Management	1	0	0	0	1
<b>Totals</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Gasline Development Corporation (2986)  
**RDU:** Alaska Gasline Development Corporation (618)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	5,676.5	5,785.8	5,785.8	5,785.8	2,390.6	-3,395.2	-58.7%
72000 Travel	205.0	127.8	127.8	161.6	0.0	-161.6	-100.0%
73000 Services	2,935.2	3,522.0	3,522.0	3,488.2	1,001.0	-2,487.2	-71.3%
74000 Commodities	118.2	250.0	250.0	250.0	40.0	-210.0	-84.0%
75000 Capital Outlay	10.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,945.7</b>	<b>9,685.6</b>	<b>9,685.6</b>	<b>9,685.6</b>	<b>3,431.6</b>	<b>-6,254.0</b>	<b>-64.6%</b>
<b>Fund Sources:</b>							
1235 AGDC-LNG (Other)	8,945.7	9,685.6	9,685.6	9,685.6	3,431.6	-6,254.0	-64.6%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>8,945.7</b>	<b>9,685.6</b>	<b>9,685.6</b>	<b>9,685.6</b>	<b>3,431.6</b>	<b>-6,254.0</b>	<b>-64.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	25	25	25	25	15	-10	-40.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	0	-1	-100.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Gasline Development Corporation (2986)

**RDU:** Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>	ConfCom	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
1235 AGDC-LNG		9,685.6										
<b>Subtotal</b>		<b>9,685.6</b>	<b>5,785.8</b>	<b>127.8</b>	<b>3,522.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	0.0	33.8	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>9,685.6</b>	<b>5,785.8</b>	<b>161.6</b>	<b>3,488.2</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Reduce Alaska Gasline Development Corporation Operational Expenditures</b>	Dec	-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
1235 AGDC-LNG		-6,254.0										
<b>Totals</b>		<b>3,431.6</b>	<b>2,390.6</b>	<b>0.0</b>	<b>1,001.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

Reduce the operational expenditures for the Alaska Gasline Development Corporation. This includes a reduction in staff overhead expenditures by eliminating office space, reducing contracts, travel, and commodity purchases. The Corporation's statutory mission will continue to be carried out at the reduced spending level with the remaining resources.

The following positions are deleted:

- Full-time External Affairs Coordinator (04-701X) located in Anchorage
- Full-time Vice President, External Affairs & Government Relations (04-704X) located in Anchorage
- Full-time Vice President, Government Affairs (04-705X) located in Anchorage
- Full-time Human Resources Specialist (04-709X) located in Anchorage
- Full-time Vice President, LNG and Administration (04-713X) located in Anchorage
- Full-time Communications Director (04-722X) located in Anchorage
- Full-time General Counsel (04-723X) located in Anchorage
- Full-time Vice President, Finance (04-727X) located in Anchorage
- Full-time Vice President, Commercial & Economics (04-731X) located in Anchorage
- Non-Permanent Commercial Liaison (04-T069) located in Anchorage
- Full-time Sr. Gas Supply Analyst (10-X018) located in Anchorage

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		205.0	161.6	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>205.0</b>	<b>161.6</b>	<b>0.0</b>
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	34.4	28.1	0.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	9.5	0.0	0.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel focusing on marketing and commercial agreements to move AKLNG to the next phase.	161.1	133.5	0.0

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		2,935.2	3,488.2	1,001.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,935.2</b>	<b>3,488.2</b>	<b>1,001.0</b>
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	29.7	86.2	35.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	36.2	100.0	31.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	0.0	25.0	0.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	0.0	340.0	50.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	0.0	55.0	0.0
3006	Delivery Services	Freight, courier services, and postage.	0.0	12.0	0.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	0.0	10.0	0.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	923.6	955.0	300.0
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance,	123.1	102.0	50.0



**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Alaska Gasline Development Corporation (2986)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>2,935.2</b>	<b>3,488.2</b>	<b>1,001.0</b>
		rentals, and leases.			
3011	Other Services	Other professional services.	778.4	1,668.0	400.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	33.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing and mediation services.	70.0	0.0	0.0
3032	Inter-Agency Health	Admin - Department-wide Health services.	235.3	0.0	0.0
3036	Inter-Agency Safety	PubSaf - Department-wide Safety services, including guard hire, background checks, security systems, and fingerprinting.	36.9	0.0	0.0
3037	State Equipment Fleet	Admin - Department-wide State equipment fleet services.	7.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Program management/consulting.	542.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Rev - Department-wide RSA with Alaska Housing Finance Corporation for employee benefits.	29.5	30.0	30.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	50.0	50.0	50.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	40.0	55.0	55.0

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Commodities**

**Component:** Alaska Gasline Development Corporation (2986)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		118.2	250.0	40.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>118.2</b>	<b>250.0</b>	<b>40.0</b>
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	118.2	250.0	40.0

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Capital Outlay**

**Component:** Alaska Gasline Development Corporation (2986)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5000	Capital Outlay		10.8	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>10.8</b>	<b>0.0</b>	<b>0.0</b>
5007	Depreciation Expense	Depreciation expense.	10.8	0.0	0.0

**Revenue Detail (1681)**

**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Gasline Development Corporation (2986)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>Revenue Source</b>					
<b>6235 AGDC-LNG (1235 AGDC-LNG)</b>			<b>8,945.7</b>	<b>9,685.6</b>	<b>3,431.6</b>
6951 AK Liquefied Natural Gas Project Fund-Transfers In Othr Fnds		Enterprise fund	8,945.7	9,685.6	3,431.6

## Inter-Agency Services (1682)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Gasline Development Corporation (2986)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>1,044.2</b>	<b>135.0</b>	<b>135.0</b>
With Department of Administration				345.8	0.0	0.0
With Department of Public Safety				36.9	0.0	0.0
With Department of Commerce, Community, and Economic Development				632.0	105.0	105.0
With Department of Revenue				29.5	30.0	30.0
Object Class	Servicing Agency	Explanation				
			FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3022	Inter-Agency Human Resources	Admin - Department-wide	33.1	0.0	0.0	
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	70.0	0.0	0.0	
3032	Inter-Agency Health	Admin - Department-wide	235.3	0.0	0.0	
3036	Inter-Agency Safety	PubSaf - Department-wide	36.9	0.0	0.0	
3037	State Equipment Fleet	Admin - Department-wide	7.4	0.0	0.0	
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	542.0	0.0	0.0	
3038	Inter-Agency Management/Consulting	Rev - Department-wide	29.5	30.0	30.0	
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	50.0	50.0	50.0	
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	40.0	55.0	55.0	

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska Gasline Development Corporation (2986)  
**RDU:** Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-701X	External Affairs Coordinator	FT	1	-5	Anchorage	99	0	9.6		0	0	0	0	0	0
04-702X	Accounting Specialist	FT	1	-5	Anchorage	99	0	12.0		81,411	0	0	63,257	144,668	0
04-703X	Senior VP, Program Management	FT	A	-5	Anchorage	99	0	12.0		288,400	0	0	127,672	416,072	0
04-704X	VP,Ext Affairs & Gov Relations	FT	1	-5	Anchorage	99	0	12.0		0	0	0	0	0	0
04-705X	VP Government Affairs	FT	1	-5	Anchorage	99	0	9.6		0	0	0	0	0	0
04-706X	Communications Manager	FT	1	-5	Anchorage	99	0	3.0		27,440	0	0	18,338	45,778	0
04-707X	Admin Specialist	FT	A	-5	Anchorage	99	0	12.0		94,048	0	0	67,757	161,805	0
04-708X	Manager, IT/IS	FT	1	-5	Anchorage	99	0A	12.0		142,465	0	0	84,651	227,116	0
04-709X	Human Resources Specialist	FT	1	-5	Anchorage	99	0A	9.6		0	0	0	0	0	0
04-710X	Contract Specialist	FT	1	-5	Anchorage	99	0A	3.0		21,573	0	0	16,249	37,822	0
04-711X	Executive Assistant	FT	A	-5	Anchorage	99	0A	12.0		65,540	0	0	57,605	123,145	0
04-712X	Administrative Assistant	FT	1	-5	Anchorage	99	0A	3.0		16,973	0	0	14,611	31,584	0
04-713X	VP, LNG and Administration	FT	1	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-716X	Enterprise Application Analyst	FT	1	-5	Anchorage	99	0A	12.0		103,443	0	0	71,102	174,545	0
04-717X	Network Engineer III	FT	1	-5	Anchorage	99	0A	12.0		117,829	0	0	76,225	194,054	0
04-718X	Pipeline Engineer	FT	1	-5	Anchorage	99	0A	3.0		45,000	0	0	24,591	69,591	0
04-720X	Admin and Risk Manager	FT	1	-5	Anchorage	99	0A	12.0		158,200	0	0	89,289	247,489	0
04-722X	Communications Director	FT	1	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-723X	General Counsel	FT	1	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-724X	Manager, Accounts Payable	FT	1	-5	Anchorage	99	0A	3.0		33,170	0	0	20,378	53,548	0
04-727X	VP Finance	FT	1	-5	Anchorage	99	0A	9.6		0	0	0	0	0	0
04-730X	Finance Manager	FT	1	-5	Anchorage	99	0A	3.0		37,361	0	0	21,871	59,232	0
04-731X	VP,Commercial & Economics	FT	1	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-732X	President	FT	1	-5	Anchorage	99	0A	12.0		350,000	0	0	145,832	495,832	0
10-T069	Commercial Liaison	NP	A	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
10-X018	Sr. Gas Supply Analyst	FT	A	-5	Anchorage	99	0	9.6		0	0	0	0	0	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska Gasline Development Corporation (2986)  
**RDU:** Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	1,582,853
														<b>Total COLA:</b>	0
														<b>Total Premium Pay:</b>	0
														<b>Total Benefits:</b>	899,428
	<b>Full Time Positions:</b>	15	0	10											
	<b>Part Time Positions:</b>	0	0	0											
	<b>Non Permanent Positions:</b>	0	0	1											
	<b>Positions in Component:</b>	15	0	11											
	<b>Total Component Months:</b>	126.0													
														<b>Total Pre-Vacancy:</b>	2,482,281
														<b>Minus Vacancy Adjustment of 3.69%:</b>	(91,681)
														<b>Total Post-Vacancy:</b>	2,390,600
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	2,390,600

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG)	2,482,281	2,390,600	100.00%
<b>Total PCN Funding:</b>	<b>2,482,281</b>	<b>2,390,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska**  
**Department of Commerce, Community and Economic Development**  
**Alaska Gasline Development Corporation (AGDC)**  
**FY2021 Governor Organization Chart**

