

Department Priority Programs by Component (1760)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1	535.0	0.0	10.0
Executive Administration and Development (119)	699.9	0.0	5,364.5	0.0	6,064.4	35.0	0.0	1.0
Commissioner's Office (1027)	35.3	0.0	945.3	0.0	980.6	5.0	0.0	1.0
Economic Growth	13.1 37%	0.0	349.8 37%	0.0	362.8	1.9 37%	0.0	0.4
Sustainable Energy	9.2 26%	0.0	245.8 26%	0.0	255.0	1.3 26%	0.0	0.3
Strong Communities	7.8 22%	0.0	208.0 22%	0.0	215.7	1.1 22%	0.0	0.2
Consumer Protection	5.3 15%	0.0	141.8 15%	0.0	147.1	0.8	0.0	0.2
Administrative Services (1028)	664.6	0.0	4,419.2	0.0	5,083.8	30.0	0.0	0.0
Economic Growth	245.9 37%	0.0	1,635.1 37%	0.0	1,881.0	11.1 37%	0.0	0.0
Sustainable Energy	172.8 26%	0.0	1,149.0 26%	0.0	1,321.8	7.8 26%	0.0	0.0
Strong Communities	146.2 22%	0.0	972.2 22%	0.0	1,118.4	6.6 22%	0.0	0.0
Consumer Protection	99.7 15%	0.0	662.9 15%	0.0	762.6	4.5 15%	0.0	0.0
Banking and Securities (536)	0.0	4,025.7	0.0	0.0	4,025.7	25.0	0.0	1.0
Banking and Securities (2808)	0.0	4,025.7	0.0	0.0	4,025.7	25.0	0.0	1.0
Consumer Protection	0.0	4,025.7 100%	0.0	0.0	4,025.7	25.0 100%	0.0	1.0 100%
Community and Regional Affairs (405)	5,801.3	596.0	991.0	3,881.0	11,269.3	55.0	0.0	0.0
Community and Regional Affairs (2879)	5,585.9	596.0	971.0	1,993.4	9,146.3	53.0	0.0	0.0
Strong Communities	5,585.9 100%	596.0 100%	971.0 100%	1,993.4 100%	9,146.3	53.0 100%	0.0	0.0
Serve Alaska (2946)	215.4	0.0	20.0	1,887.6	2,123.0	2.0	0.0	0.0
Strong Communities	215.4 100%	0.0	20.0 100%	1,887.6 100%	2,123.0	2.0 100%	0.0	0.0
Revenue Sharing (217)	0.0	0.0	3,100.0	11,028.2	14,128.2	0.0	0.0	0.0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0.0	0.0	0.0
Strong Communities	0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)	0.0	0.0	0.0	600.0	600.0	0.0	0.0	0.0
Strong Communities	0.0	0.0	0.0	600.0 100%	600.0	0.0	0.0	0.0
Fisheries Taxes (2482)	0.0	0.0	3,100.0	0.0	3,100.0	0.0	0.0	0.0
Strong Communities	0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0

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Department total:	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1	535.0	0.0	10.0
Corporations, Business and Professional Licensing (117)	0.0	14,207.2	370.3	0.0	14,577.5	97.0	0.0	0.0
Corporations, Business and Professional Licensing (2360)	0.0	14,207.2	370.3	0.0	14,577.5	97.0	0.0	0.0
Consumer Protection	0.0	14,207.2 100%	370.3 100%	0.0	14,577.5	97.0 100%	0.0	0.0
Economic Development (598)	546.6	0.0	0.0	0.0	546.6	3.0	0.0	3.0
Economic Development (2743)	546.6	0.0	0.0	0.0	546.6	3.0	0.0	3.0
Economic Growth	546.6 100%	0.0	0.0	0.0	546.6	3.0 100%	0.0	3.0 100%
Investments (122)	0.0	5,408.5	0.0	0.0	5,408.5	37.0	0.0	1.0
Investments (383)	0.0	5,408.5	0.0	0.0	5,408.5	37.0	0.0	1.0
Economic Growth	0.0	5,408.5 100%	0.0	0.0	5,408.5	37.0 100%	0.0	1.0 100%
Insurance (116)	0.0	7,307.8	279.2	277.7	7,864.7	47.0	0.0	0.0
Insurance Operations (354)	0.0	7,307.8	279.2	277.7	7,864.7	47.0	0.0	0.0
Consumer Protection	0.0	7,307.8 100%	279.2 100%	277.7 100%	7,864.7	47.0 100%	0.0	0.0
Alaska Oil and Gas Conservation Commission (21)	0.0	7,486.8	150.0	120.0	7,756.8	33.0	0.0	0.0
Alaska Oil and Gas Conservation Commission (3269)	0.0	7,486.8	150.0	120.0	7,756.8	33.0	0.0	0.0
Economic Growth	0.0	7,486.8 100%	150.0 100%	120.0 100%	7,756.8	33.0 100%	0.0	0.0
Alcohol and Marijuana Control Office (647)	28.2	3,816.8	23.7	0.0	3,868.7	22.0	0.0	0.0
Alcohol and Marijuana Control Office (3119)	28.2	3,816.8	23.7	0.0	3,868.7	22.0	0.0	0.0
Consumer Protection	28.2 100%	3,816.8 100%	23.7 100%	0.0	3,868.7	22.0 100%	0.0	0.0
Alaska Gasline Development Corporation (618)	0.0	0.0	9,685.6	0.0	9,685.6	25.0	0.0	1.0
Alaska Gasline Development Corporation (2986)	0.0	0.0	9,685.6	0.0	9,685.6	25.0	0.0	1.0
Sustainable Energy	0.0	0.0	9,685.6 100%	0.0	9,685.6	25.0 100%	0.0	1.0 100%

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Department total:	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1	535.0	0.0	10.0
Alaska Energy Authority (453)	847.3	35,832.3	3,822.4	1,502.0	42,004.0	0.0	0.0	0.0
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	980.7	0.0	980.7	0.0	0.0	0.0
Sustainable Energy	0.0	0.0	980.7 100%	0.0	980.7	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)	847.3	1,477.3	2,841.7	1,502.0	6,668.3	0.0	0.0	0.0
Sustainable Energy	847.3 100%	1,477.3 100%	2,841.7 100%	1,502.0 100%	6,668.3	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)	0.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0	0.0
Sustainable Energy	0.0	32,355.0 100%	0.0	0.0	32,355.0	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0
Sustainable Energy	0.0	2,000.0 100%	0.0	0.0	2,000.0	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (125)	0.0	0.0	15,589.0	0.0	15,589.0	82.0	0.0	0.0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	15,252.0	0.0	15,252.0	82.0	0.0	0.0
Economic Growth	0.0	0.0	5,338.2 35%	0.0	5,338.2	28.7 35%	0.0	0.0
Sustainable Energy	0.0	0.0	9,913.8 65%	0.0	9,913.8	53.3 65%	0.0	0.0
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	337.0	0.0	337.0	0.0	0.0	0.0
Economic Growth	0.0	0.0	337.0 100%	0.0	337.0	0.0	0.0	0.0
Alaska Seafood Marketing Institute (126)	0.0	0.0	15,860.3	10,297.9	26,158.2	20.0	0.0	0.0
Alaska Seafood Marketing Institute (393)	0.0	0.0	15,860.3	10,297.9	26,158.2	20.0	0.0	0.0
Economic Growth	0.0	0.0	15,860.3 100%	10,297.9 100%	26,158.2	20.0 100%	0.0	0.0
Regulatory Commission of Alaska (399)	0.0	9,149.6	139.9	0.0	9,289.5	54.0	0.0	3.0
Regulatory Commission of Alaska (2417)	0.0	9,149.6	139.9	0.0	9,289.5	54.0	0.0	3.0
Consumer Protection	0.0	9,149.6 100%	139.9 100%	0.0	9,289.5	54.0 100%	0.0	3.0 100%

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Department total:	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1	535.0	0.0	10.0
DCCED State Facilities Rent (411)	599.2	0.0	760.2	0.0	1,359.4	0.0	0.0	0.0
DCCED State Facilities Rent (2472)	599.2	0.0	760.2	0.0	1,359.4	0.0	0.0	0.0
Economic Growth	221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
Sustainable Energy	155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
Strong Communities	131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
Consumer Protection	89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0