

**Components by Department Priority Programs (1761)**  
**Department of Commerce, Community, and Economic Development**

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>8,522.5</b>	<b>87,830.7</b>	<b>56,136.1</b>	<b>27,106.8</b>	<b>179,596.1</b>	<b>535.0</b>	<b>0.0</b>	<b>10.0</b>
<b>Economic Growth</b>		<b>1,027.3</b>	<b>12,895.3</b>	<b>23,951.6</b>	<b>10,417.9</b>	<b>48,292.1</b>	<b>134.7</b>	<b>0.0</b>	<b>4.4</b>
Commissioner's Office (1027)		13.1 37%	0.0	349.8 37%	0.0	362.8	1.9 37%	0.0	0.4
Administrative Services (1028)		245.9 37%	0.0	1,635.1 37%	0.0	1,881.0	11.1 37%	0.0	0.0
Economic Development (2743)		546.6 100%	0.0	0.0	0.0	546.6	3.0 100%	0.0	3.0 100%
Investments (383)		0.0	5,408.5 100%	0.0	0.0	5,408.5	37.0 100%	0.0	1.0 100%
Alaska Oil and Gas Conservation Commission (3269)		0.0	7,486.8 100%	150.0 100%	120.0 100%	7,756.8	33.0 100%	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	5,338.2 35%	0.0	5,338.2	28.7 35%	0.0	0.0
Alaska Industrial Development Corporation Facilities Maintenance (2361)		0.0	0.0	337.0 100%	0.0	337.0	0.0	0.0	0.0
Alaska Seafood Marketing Institute (393)		0.0	0.0	15,860.3 100%	10,297.9 100%	26,158.2	20.0 100%	0.0	0.0
DCCED State Facilities Rent (2472)		221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
<b>Sustainable Energy</b>		<b>1,185.1</b>	<b>35,832.3</b>	<b>25,014.2</b>	<b>1,502.0</b>	<b>63,533.6</b>	<b>87.4</b>	<b>0.0</b>	<b>1.3</b>
Commissioner's Office (1027)		9.2 26%	0.0	245.8 26%	0.0	255.0	1.3 26%	0.0	0.3
Administrative Services (1028)		172.8 26%	0.0	1,149.0 26%	0.0	1,321.8	7.8 26%	0.0	0.0
Alaska Gasline Development Corporation (2986)		0.0	0.0	9,685.6 100%	0.0	9,685.6	25.0 100%	0.0	1.0 100%
Alaska Energy Authority Owned Facilities (2599)		0.0	0.0	980.7 100%	0.0	980.7	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)		847.3 100%	1,477.3 100%	2,841.7 100%	1,502.0 100%	6,668.3	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)		0.0	32,355.0 100%	0.0	0.0	32,355.0	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)		0.0	2,000.0 100%	0.0	0.0	2,000.0	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	9,913.8 65%	0.0	9,913.8	53.3 65%	0.0	0.0
DCCED State Facilities Rent (2472)		155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
<b>Strong Communities</b>		<b>6,087.1</b>	<b>596.0</b>	<b>5,438.4</b>	<b>14,909.2</b>	<b>27,030.7</b>	<b>62.7</b>	<b>0.0</b>	<b>0.2</b>
Commissioner's Office (1027)		7.8 22%	0.0	208.0 22%	0.0	215.7	1.1 22%	0.0	0.2

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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<b>Department Totals:</b>		<b>8,522.5</b>	<b>87,830.7</b>	<b>56,136.1</b>	<b>27,106.8</b>	<b>179,596.1</b>	<b>535.0</b>	<b>0.0</b>	<b>10.0</b>
<b>Strong Communities</b>		<b>6,087.1</b>	<b>596.0</b>	<b>5,438.4</b>	<b>14,909.2</b>	<b>27,030.7</b>	<b>62.7</b>	<b>0.0</b>	<b>0.2</b>
Administrative Services (1028)		146.2 22%	0.0	972.2 22%	0.0	1,118.4	6.6 22%	0.0	0.0
Community and Regional Affairs (2879)		5,585.9 100%	596.0 100%	971.0 100%	1,993.4 100%	9,146.3	53.0 100%	0.0	0.0
Serve Alaska (2946)		215.4 100%	0.0	20.0 100%	1,887.6 100%	2,123.0	2.0 100%	0.0	0.0
Payment in Lieu of Taxes (PILT) (2829)		0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)		0.0	0.0	0.0	600.0 100%	600.0	0.0	0.0	0.0
Fisheries Taxes (2482)		0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0
DCCED State Facilities Rent (2472)		131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
<b>Consumer Protection</b>		<b>223.1</b>	<b>38,507.1</b>	<b>1,731.8</b>	<b>277.7</b>	<b>40,739.7</b>	<b>250.3</b>	<b>0.0</b>	<b>4.2</b>
Commissioner's Office (1027)		5.3 15%	0.0	141.8 15%	0.0	147.1	0.8	0.0	0.2
Administrative Services (1028)		99.7 15%	0.0	662.9 15%	0.0	762.6	4.5 15%	0.0	0.0
Banking and Securities (2808)		0.0	4,025.7 100%	0.0	0.0	4,025.7	25.0 100%	0.0	1.0 100%
Corporations, Business and Professional Licensing (2360)		0.0	14,207.2 100%	370.3 100%	0.0	14,577.5	97.0 100%	0.0	0.0
Insurance Operations (354)		0.0	7,307.8 100%	279.2 100%	277.7 100%	7,864.7	47.0 100%	0.0	0.0
Alcohol and Marijuana Control Office (3119)		28.2 100%	3,816.8 100%	23.7 100%	0.0	3,868.7	22.0 100%	0.0	0.0
Regulatory Commission of Alaska (2417)		0.0	9,149.6 100%	139.9 100%	0.0	9,289.5	54.0 100%	0.0	3.0 100%
DCCED State Facilities Rent (2472)		89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0

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