

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Executive Administration and Development								
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	160.3	125.0	354.1%
Administrative Services	647.6	664.6	664.6	664.6	664.6	668.0	3.4	0.5%
RDU Total:	682.9	699.9	699.9	699.9	699.9	828.3	128.4	18.3%
Community and Regional Affairs								
Community & Regional Affairs	6,265.4	5,585.9	5,585.9	5,585.9	5,585.9	5,425.2	-160.7	-2.9%
Serve Alaska	187.0	215.4	215.4	215.4	215.4	216.3	0.9	0.4%
RDU Total:	6,452.4	5,801.3	5,801.3	5,801.3	5,801.3	5,641.5	-159.8	-2.8%
Economic Development								
Economic Development	769.6	546.6	546.6	546.6	546.6	0.0	-546.6	-100.0%
RDU Total:	769.6	546.6	546.6	546.6	546.6	0.0	-546.6	-100.0%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	538.3	28.2	28.2	28.2	28.2	0.0	-28.2	-100.0%
RDU Total:	538.3	28.2	28.2	28.2	28.2	0.0	-28.2	-100.0%
Alaska Energy Authority								
AEA Rural Energy Assistance	874.5	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
RDU Total:	874.5	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	9,916.9	8,522.5	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	9,916.9	8,522.5	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%